



COUNTY OF SAN BENITO

ADOPTED BUDGET



*Photo courtesy of Dina Bies
San Benito County*

FISCAL YEAR 2019-2020

County Administration Office

481 4th Street

Hollister, CA 95023

(831) 636-4000

Web Site: <http://cosb.us/>

PREPARED AND SUBMITTED BY THE ADMINISTRATION OFFICE:

Ray Espinosa, County Administrative Officer

Stewart Patri, Budget Officer

SPECIAL THANKS TO THE AUDITOR'S OFFICE:

Leann Godinez, Assistant Auditor

Debbie Brown, Auditor-Accountant

Kevin Kimura, Auditor-Accountant

SAN BENITO COUNTY BOARD OF SUPERVISORS

DISTRICT 1



Mark Medina

DISTRICT 2



Anthony Botelho

DISTRICT 3



Peter Hernandez

DISTRICT 4



Jim Gillio

DISTRICT 5



Jaime De La Cruz

County of San Benito, California Adopted Budget for Fiscal Year 2019-2020



Population (2017)
estimate*:

60,310

Area (land & water):

1,390.8 square miles

County Seat:

Hollister

Created/Established:

February 12, 1874

Net Assessed Valuation FY
17/18**:

\$7.7 Billion

* Source: US Census estimates, July 1, 2017

**Source: San Benito County, Office of The Assessor 2017 Annual Report.



**SAN BENITO COUNTY
FY 2019-20 ADOPTED BUDGET
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State Controller Schedules			San Benito County				Schedule 1	
County Budget Act			All Funds Summary					
January 2010 Edition, revision #1			Fiscal Year 2019-20					
Fund Name	Total Financing Sources				Total Financing Uses			
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses	
1	2	3	4	5	6	7	8	
Governmental Funds								
General Fund	\$ 12,801,513	\$ 1,975,058	\$ 44,161,958	\$ 58,938,529	\$ 58,938,529	\$ -	\$ 58,938,529	
Special Revenue Funds	-	2,183,248	69,401,280	71,584,528	70,074,328	1,510,201	71,584,529	
Capital Projects Funds	-	-	10,740,329	10,740,329	10,740,329	-	10,740,329	
Debt Service Funds	-	-	410,000	410,000	410,000	-	410,000	
Total Governmental Funds	\$ 12,801,513	\$ 4,158,306	\$ 124,713,567	\$ 141,673,387	\$ 140,163,186	\$ 1,510,201	\$ 141,673,387	
Other Funds								
Internal Service Funds	\$ -	\$ -	\$ 829,319	\$ 829,319	\$ 829,319	\$ -	\$ 829,319	
Enterprise Funds	-	-	2,149,502	\$ 2,149,502	1,862,987	286,515	\$ 2,149,502	
Special Districts and Other Agencies	-	680,824	1,156,302	\$ 1,837,126	1,534,790	302,336	\$ 1,837,126	
Total Other Funds	\$ -	\$ 680,824	\$ 4,135,123	\$ 4,815,947	\$ 4,227,096	\$ 588,851	\$ 4,815,947	
Total All Funds	\$ 12,801,513	\$ 4,839,130	\$ 128,848,690	\$ 146,489,334	\$ 144,390,282	\$ 2,099,052	\$ 146,489,334	
Arithmetic Results				COL 2+3+4 = COL 5 COL 5 = COL 8			COL 6+7 = COL 8 COL 5 = COL 8	
Governmental Fund Totals Transferred From	SCH 2, COL 2	SCH 2, COL 3	SCH 2, COL 4	SCH 2, COL 5 COL 5 = COL 8	SCH 2, COL 6	SCH 2, COL 7	SCH 2, COL 8 COL 5 = COL 8	
Internal Service Fund From	SCH 10, COL 5 If Net Assets <Decrease		SCH 10, COL 5		SCH 10, COL 5	SCH 10, COL 5 If Net Assets Increase		
Enterprise Fund From	SCH 11, COL 5 If Net Assets <Decrease		SCH 11, COL 5		SCH 11, COL 5	SCH 11, COL 5 If Net Assets Increase		
Special Districts From	SCH 12, COL 2	SCH 12, COL 3	SCH 12, COL 4	SCH 12, COL 5	SCH 12, COL 6	SCH 12, COL 7	SCH 12, COL 8	

State Controller Schedules		San Benito County				Schedule 2		
County Budget Act		Governmental Funds						
January 2010 Edition, revision #1		Summary Fiscal Year 2019-20						
Fund Name	Total Financing Sources				Total Financing Uses			
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses	
1	2	3	4	5	6	7	8	
General Fund								
101 General Fund	\$ 12,801,513	\$ 1,975,058	\$ 44,161,958	\$ 58,938,529	\$ 58,938,529	\$ -	\$ 58,938,529	
Total General Fund								
	\$ 12,801,513	\$ 1,975,058	\$ 44,161,958	\$ 58,938,529	\$ 58,938,529	\$ -	\$ 58,938,529	
Special Revenue Funds								
210 Road Fund	\$ -	\$ -	\$ 7,865,306	\$ 7,865,306	\$ 7,865,306	\$ -	\$ 7,865,306	
221 Health and Human Services Fund	\$ -	\$ -	\$ 29,125,679	\$ 29,125,679	\$ 29,125,679	\$ -	\$ 29,125,679	
222 Public Authority Fund	\$ -	\$ -	\$ 573,630	\$ 573,630	\$ 573,630	\$ -	\$ 573,630	
224 Public Health Fund	\$ -	\$ 1,031,660	\$ 5,341,177	\$ 6,372,837	\$ 6,372,837	\$ -	\$ 6,372,837	
227 Emergency Medical Services Fund	\$ -	\$ -	\$ 563,350	\$ 563,350	\$ 522,886	\$ 40,464	\$ 563,350	
228 Behavioral Health Fund	\$ -	\$ 110,351	\$ 10,719,384	\$ 10,829,735	\$ 10,829,735	\$ -	\$ 10,829,735	
229 Child Support Services	\$ -	\$ -	\$ 1,878,401	\$ 1,878,401	\$ 1,878,402	\$ -	\$ 1,878,402	
230 Substance Abuse Fund	\$ -	\$ -	\$ 2,170,341	\$ 2,170,341	\$ 2,170,341	\$ -	\$ 2,170,341	
240 CSWD Fund	\$ -	\$ 166,300	\$ 5,579,102	\$ 5,745,402	\$ 5,745,402	\$ -	\$ 5,745,402	
241 Home Loan Fund	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ 616	\$ 6,184	\$ 6,800	
251 Victim Witness Fund	\$ -	\$ -	\$ 410,336	\$ 410,336	\$ 399,850	\$ 10,486	\$ 410,336	
256 Migrant Labor Camp Fund	\$ -	\$ -	\$ 599,302	\$ 599,302	\$ 599,302	\$ -	\$ 599,302	
260 County Fire Protection Fund	\$ -	\$ -	\$ 2,188,896	\$ 2,188,896	\$ 2,188,896	\$ -	\$ 2,188,896	
261 Mosquito Abatement Fund	\$ -	\$ -	\$ 220,000	\$ 220,000	\$ 217,611	\$ 2,389	\$ 220,000	
263 Fish & Game Fund	\$ -	\$ 500	\$ 500	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	
280 County Fire Impact	\$ -	\$ -	\$ 93,661	\$ 93,661	\$ -	\$ 93,661	\$ 93,661	
281 Law Enforcement Impact	\$ -	\$ -	\$ 147,888	\$ 147,888	\$ -	\$ 147,888	\$ 147,888	

282 Jail & Juvenile Hall Impact	\$	-	\$	376,199	\$	183,801	\$	560,000	\$	560,000	\$	-	\$	560,000
283 Habitat Impact	\$	-	\$	-	\$	115,344	\$	115,344	\$	-	\$	115,344	\$	115,344
284 Road Equipment Impact	\$	-	\$	96,350	\$	176,485	\$	272,835	\$	272,835	\$	-	\$	272,835
285 Parks & Recreation Impact	\$	-	\$	401,888	\$	348,112	\$	750,000	\$	750,000	\$	-	\$	750,000
286 Santa Ana Storm Drain Impact	\$	-	\$	-	\$	225,243	\$	225,243	\$	-	\$	225,243	\$	225,243
287 Traffic Impact	\$	-	\$	-	\$	836,542	\$	836,542	\$	-	\$	836,542	\$	836,542
288 Inclusionary Housing Impact	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
289 County Impact Fee Fund 101518	\$	-	\$	-	\$	32,000	\$	32,000	\$	-	\$	32,000	\$	32,000
411 Realignment AB109 Fund	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
530 Special Rev Augmentation Fund	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Special Revenue Funds	\$	-	\$	2,183,248	\$	69,401,280	\$	71,584,528	\$	70,074,328	\$	1,510,201	\$	71,584,529
Capital Project Funds														
Capital Project Fund	\$	-	\$	-	\$	10,740,329	\$	10,740,329	\$	10,740,329	\$	-	\$	10,740,329
Total Capital Project Funds	\$	-	\$	-	\$	10,740,329	\$	10,740,329	\$	10,740,329	\$	-	\$	10,740,329
Debt Service Funds														
370 Debt Service Fund	\$	-	\$	-	\$	410,000	\$	410,000	\$	410,000	\$	-	\$	410,000
Total Debt Service Funds	\$	-	\$	-	\$	410,000	\$	410,000	\$	410,000	\$	-	\$	410,000
Total Governmental Funds	\$	12,801,513	\$	4,158,306	\$	124,713,567	\$	141,673,386	\$	140,163,186	\$	1,510,201	\$	141,673,387
Arithmetic Results								COL 2+3+4 = COL 5 COL 5 = COL 8						COL 6+7 = COL 8 COL 5 = COL 8
Totals Transferred From	SCH 3, COL 6		SCH 4, COL 4		SCH 5, COL 5				SCH 7, COL 5		SCH 4, COL 6		SCH 7, COL 5	
Totals Transferred To	SCH 1, COL 2		SCH 1, COL 3		SCH 1, COL 4		SCH 1, COL 5		SCH 1, COL 6		SCH 1, COL 7		SCH 1, COL 8	

State Controller Schedules
County Budget Act
January 2010 Edition, revision #1

San Benito County
Fund Balance - Governmental Funds
Fiscal Year 2019-20

Schedule 3

Actual ☐

Estimated ☒

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
	1	2	3	4	5
General Fund					
101 General Fund	\$ 28,749,721		\$ 5,829,089	\$ 10,119,119	\$ 12,801,513
Total General Fund	\$ 28,749,721	\$ -	\$ 5,829,089	\$ 10,119,119	\$ 12,801,513
Special Revenue Funds					
210 Road Fund	\$ 4,430,922		\$ 4,430,922		\$ -
221 Health and Human Services Fund	\$ 7,519,140		\$ 7,519,140		\$ -
222 Public Authority Fund	\$ 273,344		\$ 273,344		\$ -
224 Public Health Fund	\$ 2,670,378		\$ 2,670,378		\$ -
227 Emergency Medical Services Fund	\$ 616,180		\$ 616,180		\$ -
228 Behavioral Health Fund	\$ 14,630,678		\$ 14,630,678		\$ -
229 Child Support Services	\$ (237,934)		\$ (237,934)		\$ -
230 Substance Abuse Fund	\$ 69,589		\$ 69,589		\$ -
240 CSWD Fund	\$ 763,427		\$ 763,427		\$ -
241 Home Loan Fund	\$ 1,758,259		\$ 1,758,259		\$ -
251 Victim Witness Fund	\$ (325,996)		\$ (325,996)		\$ -
256 Migrant Labor Camp Fund	\$ 400,281		\$ 400,281		\$ -
260 County Fire Protection Fund	\$ (730,463)		\$ (730,463)		\$ -
261 Mosquito Abatement Fund	\$ (5,146)		\$ (5,146)		\$ -
263 Fish & Game Fund	\$ 5,048		\$ 5,048		\$ -
280 County Fire Impact	\$ 794,169		\$ 794,169		\$ -
281 Law Enforcement Impact	\$ 790,855		\$ 790,855		\$ -

282 Jail & Juvenile Hall Impact	\$	1,382,539		\$	1,382,539		\$	-
283 Habitat Impact	\$	1,181,512		\$	1,181,512		\$	-
284 Road Equipment Impact	\$	615,556		\$	615,556		\$	-
285 Parks & Recreation Impact	\$	3,921,207		\$	3,921,207		\$	-
286 Santa Ana Storm Drain Impact	\$	1,174,332		\$	1,174,332		\$	-
287 Traffic Impact	\$	7,471,300		\$	7,471,300		\$	-
288 Inclusionary Housing Impact	\$	228,663		\$	228,663		\$	-
289 County Impact Fee Fund 101518	\$	224,516		\$	224,516		\$	-
411 Realignment AB109 Fund	\$	6,739,054		\$	6,739,054		\$	-
530 Special Rev Augmentation Fund	\$	748,172		\$	748,172		\$	-
Total Special Revenue Funds	\$	57,109,581	\$	-	\$	57,109,581	\$	-
Capital Project Funds								
300 Capital Project Fund	\$	(4,585,622)	\$	-	\$	(4,585,622)	\$	-
Total Capital Project Funds	\$	(4,585,622)	\$	-	\$	(4,585,622)	\$	-
Debt Service Funds								
370 Debt Service Fund	\$	-	\$	-	\$	-	\$	-
Total Debt Service Funds	\$	-	\$	-	\$	-	\$	-
Total Governmental Funds	\$	81,273,680	\$	-	\$	58,353,047	\$	10,119,119
Arithmetic Results								COL 2 - 3 - 4 - 5
Totals Transferred From				COL 4 + 5 = SCH 4, COL 2	COL 4 + 5 = SCH 4, COL 2			
Totals Transferred To								SCH 1, COL 2 SCH 2, COL 2

State Controller Schedules		San Benito County				Schedule 4	
County Budget Act		Obligated Fund Balances - By Governmental Funds					
January 2010 Edition, revision #1		Fiscal Year 2019-20					
Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year	
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors		
1	2	3	4	5	6	7	
General Fund							
General Available Reserves	\$ 1,034,925	\$ -	\$ -	\$ -	\$ -	\$ 1,034,925	
Nonspendable - Prepaid Expenses	\$ 207,380	\$ -	\$ -	\$ -	\$ -	\$ 207,380	
Restricted - MBCP JPA	\$ 550,998	\$ -	\$ -	\$ -	\$ -	\$ 550,998.00	
Restricted - General	\$ 2,070,711	\$ -	\$ -	\$ -	\$ -	\$ 2,070,711.00	
Committed - PARS (Pension Reserve)	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	
Assigned - Trindel Insurance	\$ 6,109,136	\$ -	\$ -	\$ -	\$ -	\$ 6,109,136.00	
Assigned - Capital Projects	\$ 1,975,058	\$ 1,975,058	\$ 1,975,058	\$ -	\$ -	-	
Assigned - Disaster Reserve	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	
Total General Fund	\$ 15,948,208	\$ 1,975,058	\$ 1,975,058	\$ -	\$ -	\$ 13,973,150	
Special Revenue Funds							
210 Road Fund	\$ 4,430,922					\$ 4,430,922	
221 Health and Human Services Fund	\$ 7,519,140					\$ 7,519,140	
222 Public Authority Fund	\$ 273,344					\$ 273,344	
224 Public Health Fund	\$ 2,670,378	\$ 1,031,660	\$ 1,031,660			\$ 1,638,718	
227 Emergency Medical Services Fund	\$ 616,180			\$ 40,464	\$ 40,464	\$ 656,644	
228 Behavioral Health Fund	\$ 14,630,678	\$ 110,351	\$ 110,351			\$ 14,520,327	
229 Child Support Services	\$ (237,934)					\$ (237,934)	
230 Substance Abuse Fund	\$ 69,589					\$ 69,589	
240 CSWD Fund	\$ 763,427	\$ 166,300	\$ 166,300			\$ 597,127	
241 Home Loan Fund	\$ 1,758,259			\$ 6,184	\$ 6,184	\$ 1,764,443	
251 Victim Witness Fund	\$ (325,996)			\$ 10,486	\$ 10,486	\$ (315,510)	
256 Migrant Labor Camp Fund	\$ 400,281					\$ 400,281	

260	County Fire Protection Fund	\$	(730,463)					\$	(730,463)				
261	Mosquito Abatement Fund	\$	(5,146)			\$	2,389	\$	2,389	\$	(2,757)		
263	Fish & Game Fund	\$	5,048	\$	500	\$	500			\$	4,548		
280	County Fire Impact	\$	794,169			\$	93,661	\$	93,661	\$	887,830		
281	Law Enforcement Impact	\$	790,855			\$	147,888	\$	147,888	\$	938,743		
282	Jail & Juvenile Hall Impact	\$	1,382,539	\$	376,199	\$	376,199			\$	1,006,340		
283	Habitat Impact	\$	1,181,512			\$	115,344	\$	115,344	\$	1,296,856		
284	Road Equipment Impact	\$	615,556	\$	96,350	\$	96,350			\$	519,206		
285	Parks & Recreation Impact	\$	3,921,207	\$	401,888	\$	401,888			\$	3,519,319		
286	Santa Ana Storm Drain Impact	\$	1,174,332			\$	225,243	\$	225,243	\$	1,399,575		
287	Traffic Impact	\$	7,471,300			\$	836,542	\$	836,542	\$	8,307,842		
288	Inclusionary Housing Impact	\$	228,663							\$	228,663		
289	County Impact Fee Fund 101518	\$	224,516			\$	32,000	\$	32,000	\$	256,516		
411	Realignment AB109 Fund	\$	6,739,054							\$	6,739,054		
530	Special Rev Augmentation Fund	\$	748,172							\$	748,172		
Total Special Revenue Funds		\$	57,109,581	\$	2,183,248	\$	2,183,248	\$	1,510,201	\$	1,510,201	\$	56,436,534
Capital Project Funds													
300	Capital Projects Fund	\$	(4,585,622)							\$	(4,585,622)		
Total Capital Project Funds		\$	(4,585,622)	\$	-	\$	-	\$	-	\$	-	\$	(4,585,622)
Debt Service Funds													
370	General Debt Service	\$	-							\$	-		
Total Debt Service Funds		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Governmental Funds		\$	68,472,166	\$	4,158,306	\$	4,158,306	\$	1,510,201	\$	1,510,201	\$	65,824,061
Arithmetic Results										COL 2 - 4 + 6			
Total Transferred From									SCH 7, COL 5				
Total Transferred To		SCH 3, COL 4 + 5			SCH 1, COL 3 SCH 2, COL 3				SCH 1, COL 7 SCH 2, COL 7				

State Controller Schedules		San Benito County		Schedule 5	
County Budget Act		Summary of Additional Financing Sources by Source and Fund			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
Description	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Summarization by Source					
Taxes	24,313,927	24,979,185	25,868,290	25,868,290	
Licenses, Permits and Franchises	1,598,127	1,849,233	1,715,560	1,715,560	
Fines, Forfeitures & Penalties	3,814,161	1,276,867	770,600	770,600	
Use of Money & Property	1,265,687	985,676	354,959	354,959	
Aid from Other Governmental Units	52,917,223	57,394,103	52,964,252	52,964,252	
Charges for Services	13,129,592	15,022,558	12,623,517	12,623,517	
Other Revenue	1,102,244	8,345,536	5,593,162	5,593,162	
Other Financing Source	0	0	0	0	
Interfund Transfers/Operating Transfers In	5,804,321	18,992,705	23,223,227	24,823,227	
Total Summarization by Source	\$ 103,945,281	\$ 128,845,862	\$ 123,113,567	\$ 124,713,567	
Summarization by Fund					
101 General Fund	44,563,464	52,349,498	43,661,958	44,161,958	
210 Road Fund	3,182,787	4,429,588	6,765,306	7,865,306	
221 Health and Human Services Fund	20,951,310	20,068,651	29,125,679	29,125,679	
222 Public Authority Fund	411,162	383,810	573,630	573,630	
224 Public Health Fund	3,911,185	3,954,991	5,341,177	5,341,177	
227 Emergency Medical Services Fund	578,763	584,577	563,350	563,350	
228 Behavioral Health Fund	7,946,457	9,094,409	10,719,384	10,719,384	
229 Child Support Services	2,687,232	1,763,395	1,878,401	1,878,401	
230 Substance Abuse Fund	1,316,458	776,678	2,170,341	2,170,341	
240 CSWD Fund	2,222,588	3,692,033	5,579,102	5,579,102	
241 Home Loan Fund	5,349	12,904	6,800	6,800	
251 Victim Witness Fund	318,012	79,663	410,336	410,336	
256 Migrant Labor Camp Fund	247,929	397,862	599,302	599,302	
260 County Fire Protection Fund	1,378,868	1,112,523	2,188,896	2,188,896	
261 Mosquito Abatement Fund	227,993	219,324	220,000	220,000	
263 Fish & Game Fund	462	332	500	500	
280 County Fire Impact	105,526	217,465	93,661	93,661	
281 Law Enforcement Impact	147,889	263,756	147,888	147,888	
282 Jail & Juvenile Hall Impact	183,802	752,353	183,801	183,801	
283 Habitat Impact	32,463	98,650	115,344	115,344	
284 Road Equipment Impact	176,486	245,938	176,485	176,485	
285 Parks & Recreation Impact	666,088	532,757	348,112	348,112	
286 Santa Ana Storm Drain Impact	227,109	287,883	225,243	225,243	
287 Traffic Impact	814,004	1,694,456	836,542	836,542	
288 Inclusionary Housing Impact	175	216,403	0	0	
289 County Impact Fee Fund 101518	0	224,516	32,000	32,000	
300 Capital Projects Fund	9,300,013	22,957,536	10,740,329	10,740,329	

370 General Debt Service	0	0	410,000	410,000
411 Realignment AB109 Fund	2,300,063	2,433,913	0	0
530 Special Rev Augmentation Fund	41,643	0	0	0
Total Summarization by Fund	\$ 103,945,281	\$ 128,845,862	\$ 123,113,567	\$ 124,713,567
Total Transferred From	SCH 6, COL 4	SCH 6, COL 5	SCH 6, COL 6	SCH 6, COL 7
Total Transferred To				SCH 2, COL 4
Summarization Totals Must Equal	Total Summarization By Source = Total Summarization by Fund for Each Col 2 - 5			

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
101 General Fund						
	Taxes	511.101 - Property Tax, Current Secured	8,421,050	8,972,591	9,500,000	9,500,000
		511.102 - Property Tax, Prior Secured	(3,959)	(7,486)	0	0
		511.201 - Property Tax, Current Unsecured	437,251	416,885	440,000	440,000
		511.202 - Property Tax, Prior Unsecured	12,227	3,669	0	0
		511.301 - Property Tax, Current Supplemental	290,220	368,843	325,000	325,000
		511.302 - Property Tax, Prior Supplemental	46,611	39,479	0	0
		511.401 - Property Tax, In-Lieu of VLF	6,335,686	6,814,952	6,500,000	6,500,000
		511.501 - Property Tax, Prior Year Prop. Tax Adjustme	0	0	0	0
		511.726 - Property Tax, ABX1_26 RDA	0	0	0	0
		512.001 - Sales Tax, Sales and Use Tax	3,475,311	2,684,229	2,125,364	2,125,364
		512.011 - Sales Tax, In-Lieu Sales and Use Tax	0	0	0	0
		515.101 - Other Taxes, Documentary Transfer Tax	609,640	613,267	850,000	850,000
		515.102 - Other Taxes, Transient Occupancy Tax	118,602	186,199	150,000	150,000
		515.104 - Other Taxes, In-Lieu of Unsecured	0	0	0	0
		515.105 - Other Taxes, Aircraft Tax	49,765	51,188	50,000	50,000
		515.107 - Other Taxes, Livestock Tax	0	0	0	0
		515.108 - Other Taxes, Business License Tax Measure H	0	0	635,000	635,000
		550.204 - State Aid, Proposition 172 Public Safety	3,238,951	3,508,817	3,882,926	3,882,926
	Taxes Total		23,031,355	23,652,634	24,458,290	24,458,290
	Licenses, Permits and Franchises	521.001 - Licenses, Permits and Franchises, Animal Licenses	0	0	0	0
		521.607 - Licenses, Permits and Franchises, Pest Use Enforcement	6,200	7,534	6,000	6,000
		521.609 - Licenses, Permits and Franchises, Weights and Measures	59,704	61,330	64,000	64,000
		522.003 - Permits, Fishing Permits	0	0	0	0
		522.201 - Permits, Construction Permits	788,970	871,774	650,000	650,000
		522.301 - Permits, Road Privileges and Permits	8,832	15,549	9,500	9,500
		522.402 - Permits, Planning Permits	267,566	239,450	256,000	256,000
		522.601 - Permits, Burial Permits	608	622	0	0
		522.602 - Permits, Miscellaneous Permits- Explosive	70	50	60	60
		522.603 - Permits, Miscellaneous Permits-Guns	18,929	18,521	17,000	17,000
		522.606 - Permits, Parade Permit Fee	0	0	0	0
		523.001 - Licenses, Permits and Franchises, Other	0	0	213,000	213,000
		523.015 - Licenses, Permits and Franchises, Franchise	298,651	414,641	350,000	350,000
		523.502 - Licenses, Permits and Franchises, Refuse Pick-up	148,596	218,062	150,000	150,000
	Licenses, Permits and Franchises Total		1,598,127	1,847,533	1,715,560	1,715,560
	Fines, Forfeitures & Penalties	520.101 - Fines, Forfeitures and Penalties, Delinquent Tax Penalties, Int.	0	0	0	0
		520.500 - Fines, Forfeitures and Penalties, Criminal Justice Facility	34,000	0	34,000	34,000
		520.501 - Fines, Forfeitures and Penalties, County Other Fines	66,455	46,180	50,000	50,000
		520.505 - Fines, Forfeitures and Penalties, Court Settlements	2,500,000	0	0	0
		531.001 - Fines, Forfeitures and Penalties, Other Court	0	0	0	0
		531.002 - Fines, Forfeitures and Penalties, VC 42007 Traffic School	95,508	126,086	90,000	90,000
		531.003 - Fines, Forfeitures and Penalties, VC School Fees (\$24)	19,247	26,365	20,000	20,000
		531.004 - Fines, Forfeitures and Penalties, VC Off-Highway Fines VC 42204	1,401	1,154	600	600
		531.502 - Fines, Forfeitures and Penalties, PC 1464 County Share	63,398	75,762	75,000	75,000
		531.503 - Fines, Forfeitures and Penalties, Drug Diversion	3,745	4,355	3,500	3,500
		531.504 - Fines, Forfeitures and Penalties, Parking Violations	1,196	1,899	1,500	1,500
		531.506 - Fines, Forfeitures and Penalties, AG	250	1,700	1,600	1,600
		531.507 - Fines, Forfeitures and Penalties, Base Fine County Share	189,656	115,260	175,000	175,000
		531.601 - Fines, Forfeitures and Penalties, Delinquencies	713,392	826,565	310,000	310,000
		531.702 - Fines, Forfeitures and Penalties, Weights and Measures	870	22	400	400

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act January 2010 Edition, revision #1		Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		531.703 - Fines, Forfeitures and Penalties, Abandoned Vehicle Fines	0	0	0	0
		531.704 - Fines, Forfeitures and Penalties, Code Enforcement	2,943	6,720	7,500	7,500
		531.725 - Fines, Forfeitures and Penalties, Administrative Penalty-Cannabis	70,444	0	0	0
		532.001 - Fines, Forfeitures and Penalties, Current Prop. Tax Penalties	0	0	0	0
		532.004 - Fines, Forfeitures and Penalties, Tax Resource Cost	9,450	14,285	0	0
	Fines, Forfeitures & Penalties Total		3,771,952	1,246,352	769,100	769,100
	Use of Money & Property	541.001 - Use of Money and Property, Interest	413,926	322,308	95,000	95,000
		541.003 - Use of Money and Property, Increase in FMV	70,260	(61,844)	0	0
		542.001 - Use of Money and Property, Rent - Real Estate	27,948	28,787	30,000	30,000
		543.001 - Use of Money and Property, Landfill Payback	0	0	0	0
		543.002 - Use of Money and Property, Insurance Dividends	130,000	10,000	0	0
	Use of Money & Property Total		642,133	299,251	125,000	125,000
	Aid from Other Governmental Units	550.100 - State Aid, Highway Users Tax - 2103	0	0	0	0
		550.102 - State Aid, Highway Users Tax - 2104 LTF	0	0	0	0
		550.105 - State Aid, Highway Motor Vehicle In-Lieu	0	0	0	0
		550.107 - State Aid, Off-Highway Motor Vehic License	101,871	21,073	0	0
		550.108 - State Aid, Abandoned Vehicle	0	0	0	0
		550.111 - State Aid, Motor Vehicle License Fee 18.75%	24,979	22,891	25,000	25,000
		550.118 - State Aid, Regional Surface Transportation	0	0	0	0
		550.208 - State Aid, AB109 Realignment	50,000	0	0	0
		550.404 - State Aid, Health Programs	0	0	0	0
		550.406 - State Aid, Other	311,991	1,747,545	79,985	79,985
		550.501 - State Aid, Agric AG Comm Salaries	0	0	6,600	6,600
		550.502 - State Aid, Agric-State Device Fee	0	0	300	300
		550.503 - State Aid, Agric Nursery Inspection	674	500	500	500
		550.504 - State Aid, Pesticides Mill Fee	231,971	249,531	240,000	240,000
		550.505 - State Aid, Agric Seed Inspection	1,628	250	250	250
		550.506 - State Aid, Agric Weights and Measures	2,415	0	1,600	1,600
		550.507 - State Aid, Agriculture, Other	0	0	0	0
		550.508 - State Aid, Pest Detection	50,834	22,314	46,000	46,000
		550.509 - State Aid, Reimbursement-Device Repair	327	257	300	300
		550.510 - State Aid, Pesticide Enforcement	13,795	4,521	0	0
		550.511 - State Aid, Unclaimed Gas Tax	105,742	117,252	125,000	125,000
		550.512 - State Aid, Other Pest Contracts	13,756	300	4,000	4,000
		550.513 - State Aid, Weed Management	0	0	0	0
		550.515 - State Aid, Asian Citrus Psyllid	86,923	8,703	88,000	88,000
		550.516 - State Aid, Glassy-winged Sharpshooter	16,234	5,024	12,000	12,000
		550.517 - State Aid, European Grape Vine Moth	40,354	10,735	40,000	40,000
		550.601 - State Aid, Daily Jail Rate	0	0	0	0
		550.602 - State Aid, Citizens Options for Public Safe	398,682	312,835	319,402	319,402
		550.603 - State Aid, General Corrections	0	0	0	0
		550.604 - State Aid, Officer Training	34,675	29,970	32,600	32,600
		550.605 - State Aid, Vehicle Theft Allocation	62,398	47,908	60,000	60,000
		550.610 - State Aid, Youthful Offender Block Grant	127,263	183,857	117,000	117,000
		550.611 - State Aid, Fed Reimbursement SCAAP	0	42,938	38,000	38,000
		550.612 - State Aid, Community Corrections	0	0	150,000	150,000
		550.701 - State Aid, Communication	0	0	0	0
		550.901 - State Aid, Homeowners Property Tax Relief	63,183	64,466	64,000	64,000
		550.902 - State Aid, Open Space Tax Relief	0	0	0	0
		551.001 - Grant Revenue, SB90 Mandated Costs	5,638	6,667	5,000	5,000

San Benito County
Detail of Additional Financing Sources by Fund and Account
Governmental Funds
Fiscal Year 2019-20

Schedule 6

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		551.101 - Grant Revenue, State Aid-Grants	778,158	852,196	1,595,891	1,595,891
		551.104 - Grant Revenue, OCJP Grant	0	0	0	0
		551.112 - Grant Revenue, Health Programs	0	0	0	0
		551.114 - Grant Revenue, COG	0	775,573	887,140	887,140
		551.115 - Grant Revenue, JPCF	452,195	392,101	192,700	192,700
		551.119 - Grant Revenue, Rural Crime Prevention	179,093	179,093	0	0
		551.120 - Grant Revenue, Farm Worker Housing	0	0	0	0
		551.122 - Grant Revenue, CalEMA	38,780	163,458	0	0
		551.301 - Grant Revenue, Veteran's Affairs	94,278	36,519	55,000	55,000
		551.401 - Grant Revenue, State Miscellaneous Revenue	0	0	0	0
		555.105 - Federal, Federal Project	0	0	0	0
		555.402 - Federal, Social Security Intercept	0	0	0	0
		555.404 - Federal, Title IV-E Probation	0	0	0	0
		555.502 - Federal, Grazing Fees	6,633	5,339	0	0
		555.601 - Federal, EMPG Grant	136,555	136,520	136,520	136,520
		555.602 - Federal, UASI Grant	0	5,625	0	0
		555.604 - Federal, Homeland Security	0	0	0	0
		555.605 - Federal, Homeland Security	0	0	0	0
		555.606 - Federal, Homeland Security	0	0	0	0
		555.607 - Federal, Homeland Security	49,504	90,218	271,129	271,129
		555.609 - Federal, Homeland Security 2015-16	0	0	0	0
		555.610 - Federal, Homeland Security 2016-17	0	0	0	0
		555.701 - Federal, Federal Aid for Corrections	0	0	0	0
		555.801 - Federal, Disaster Relief	76,460	124,023	100,000	100,000
		555.901 - Federal, In-Lieu Taxes	272,998	279,710	475,000	475,000
		556.001 - Aid from Federal, Federal Grants	10,990	58,290	35,000	35,000
		556.301 - Aid from Federal, Federal Miscellaneous Revenue	0	0	0	0
		570.016 - Other Revenues, CalTrans Reimbursements	405	0	15,000	15,000
	Aid from Other Governmental Units Total		3,841,380	5,998,202	5,218,917	5,218,917
	Charges for Services					
		525.010 - Charges for Services, Fire Bldg Check Fee	0	0	0	0
		525.012 - Charges for Services, Fire Planning Check Fee	2,450	2,200	2,000	2,000
		560.201 - Charges for Services, Contribution SBC	0	0	0	0
		560.202 - Charges for Services, Contribution SBC Water Distric	0	0	0	0
		560.203 - Charges for Services, City of Hollister	184,331	52,862	102,700	102,700
		560.204 - Charges for Services, Contribution City of SJB	61,359	63,971	65,648	65,648
		560.205 - Charges for Services, Contribution CSA	0	0	0	0
		560.206 - Charges for Services, Contribution COG	3,304	3,304	3,055	3,055
		560.207 - Charges for Services, Contribution SBC Office of Educa	8,260	8,260	4,583	4,583
		560.208 - Charges for Services, Contribution LAFCO	1,652	0	1,528	1,528
		560.209 - Charges for Services, Contribution Gavilan Comm Colleg	0	0	0	0
		560.210 - Charges for Services, Contribution Sunnyslope Water Di	8,260	8,260	7,639	7,639
		560.211 - Charges for Services, Contribution Other	0	0	0	0
		560.212 - Charges for Services, Contribution Hollister School Di	28,648	0	0	0
		560.213 - Charges for Services, Contribution Landfill Solid Wast	0	0	0	0
		560.352 - Charges for Services, Misc.	85,558	82,155	2,000	2,000
		561.001 - Charges for Services, Tax Admin Fees-SB2557	434,865	481,690	462,000	462,000
		561.002 - Charges for Services, Supplemental Tax Admin Fees	84,241	0	155,000	155,000
		561.003 - Charges for Services, Assess & Tax Collection Fees-LCA	4,444	17,650	12,000	12,000
		561.004 - Charges for Services, Assess & Tax Collect Fees REDEMP	3,210	2,640	3,500	3,500
		561.005 - Charges for Services, Assess & Tax Collect Fees Admins	140	78,126	100	100

San Benito County
Detail of Additional Financing Sources by Fund and Account
Governmental Funds
Fiscal Year 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		561.006 - Charges for Services, Tax Collector Fees - Cost	83,745	89,297	80,000	80,000
		561.007 - Charges for Services, Tax Admin Fee Debt Srv .25%	35,158	36,669	35,000	35,000
		561.501 - Charges for Services, Administration Charges	437,308	397,326	428,211	428,211
		561.502 - Charges for Services, CSA Administrative Charges	0	0	0	0
		561.503 - Charges for Services, COG Administrative Charges	734,580	14,155	0	0
		561.505 - Charges for Services, First Five Admin Charges	0	0	0	0
		561.601 - Charges for Services, Communications Services 911 EMS	0	0	95,270	95,270
		561.602 - Charges for Services, Communications Services	0	0	0	0
		561.701 - Charges for Services, Election Services - Candidates	46,068	20,296	9,000	9,000
		561.702 - Charges for Services, Election Srv-Public & Legal	2,830	4,144	1,500	1,500
		561.703 - Charges for Services, Misc. Election Services	3,169	300,561	8,500	8,500
		561.704 - Charges for Services, Election State Reimbursement	725	0	1,000	1,000
		561.801 - Charges for Services, County Counsel - Non County	36,732	22,340	0	0
		561.803 - Charges for Services, Bad Check Program	0	35	0	0
		561.901 - Charges for Services, Inspection Fees	19,241	21,641	20,000	20,000
		561.902 - Charges for Services, Surveyor Inspection Fees	44,191	35,303	27,000	27,000
		561.903 - Charges for Services, Development Process Fees	74,342	204,849	4,000	4,000
		561.904 - Charges for Services, Planning & Engineering Services	25,004	0	0	0
		561.905 - Charges for Services, Mining Inspection Fees	0	0	0	0
		561.910 - Charges for Services, Impact Fees	0	0	65,000	65,000
		561.934 - Charges for Services, Research Fee	0	1,070	0	0
		561.941 - Charges for Services, Prsnl Cultivation Cannabis	0	0	0	0
		562.001 - Charges for Services, Agricultural Services - Quaranti	236,051	227,682	260,000	260,000
		562.002 - Charges for Services, Agricultural Services-Fruits&Veg	5	0	500	500
		562.003 - Charges for Services, Agricultural Serv-Organic Crops	0	0	1,000	1,000
		562.004 - Charges for Services, Ag Services - Cert Producer	5,588	5,958	5,600	5,600
		562.005 - Charges for Services, Ag Services - Lettuce	34,966	34,933	36,000	36,000
		562.006 - Charges for Services, Ag Services - Pesticide	592	6,975	9,000	9,000
		562.101 - Charges for Services, Deputy Services - Courts	561,637	600,000	488,190	488,190
		562.102 - Charges for Services, Deputy Services - SJB	155,946	136,068	110,000	110,000
		562.103 - Charges for Services, Deputy Services - Other	78,331	166,823	2,100	2,100
		562.104 - Charges for Services, Sheriff Booking Fees	32,312	33,912	33,112	33,112
		562.105 - Charges for Services, Civil Process Services - Sheriff	28,269	15,035	10,000	10,000
		562.131 - Charges for Services, Blood Alcohol Testing	0	0	0	0
		562.132 - Charges for Services, Vehicle Theft	0	0	0	0
		562.201 - Charges for Services, Work Alternative	7,710	39,416	25,000	25,000
		562.202 - Charges for Services, Work Furlough	760	420	0	0
		562.203 - Charges for Services, Inmate Medical Fees	670	32	130	130
		562.204 - Charges for Services, Institution and Care	0	0	0	0
		562.300 - Charges for Services, Restitution Installment	0	0	0	0
		562.401 - Charges for Services, Domestic Diversion	0	0	0	0
		562.402 - Charges for Services, Drug Diversion	5,014	2,677	3,000	3,000
		562.403 - Charges for Services, Adult Supervision Fee	48,380	32,091	40,000	40,000
		562.404 - Charges for Services, Adult Probation Pre-Sentencing	2,292	1,263	3,000	3,000
		562.405 - Charges for Services, Drug Testing	0	0	0	0
		562.406 - Charges for Services, Community Service Fee	3,485	3,290	2,200	2,200
		562.407 - Charges for Services, Batterers Prog App Fee	250	250	250	250
		562.408 - Charges for Services, Electronic Monitoring Services	25,378	23,611	28,000	28,000
		562.409 - Charges for Services, Electronic Monitoring Applicat	7,615	8,945	7,000	7,000
		562.410 - Charges for Services, Truancy Reduction Services	0	0	0	0

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		562.411 - Charges for Services, Sealing Juvenile Records	2,828	1,209	0	0
		562.412 - Charges for Services, Drug Testing Fee	0	0	6,000	6,000
		562.413 - Charges for Services, Juvenile Electronic Monitoring	0	0	0	0
		562.414 - Charges for Services, Juvenile Electronic Monitoring	0	0	0	0
		562.416 - Charges for Services, Juvenile Maintenance Fee	0	0	0	0
		562.417 - Charges for Services, Parent Referral Fee	60	120	100	100
		562.419 - Charges for Services, Courtesy Supervision	0	0	0	0
		562.420 - Charges for Services, Domestic Violence Referral Fee	160	120	100	100
		562.421 - Charges for Services, Anger Management Referral Fee	140	220	100	100
		562.501 - Charges for Services, Estate Fees-Public Administrator	1,094	1,144	1,500	1,500
		562.601 - Charges for Services, Client Fees	0	0	0	0
		562.701 - Charges for Services, Recording Fees County Recorder	288,202	266,213	270,000	270,000
		562.702 - Charges for Services, Recording Fees Vital Statistic	4,407	4,534	0	0
		562.703 - Charges for Services, County Clerk Fees	35,902	35,833	35,550	35,550
		562.704 - Charges for Services, Board Clerk Fees	2,385	1,878	2,000	2,000
		562.706 - Charges for Services, Access to Recorder's Web	22,500	25,500	30,000	30,000
		562.707 - Charges for Services, Redaction Fee	6,181	0	0	0
		562.708 - Charges for Services, Modernization Fee	60,990	55,201	0	0
		562.709 - Charges for Services, SB2 Administrative Fees	13,080	24,364	15,000	15,000
		562.710 - Charges for Services, E-Recording System Fees	5,967	10,972	0	0
		562.802 - Charges for Services, Encroachments	41,982	55,296	42,000	42,000
		563.002 - Charges for Services, Library Copier Services	3,439	2,561	2,500	2,500
		563.003 - Charges for Services, Library Services-Testing	24,514	26,296	20,000	20,000
		563.004 - Charges for Services, Library Services - Fines	13,444	12,327	10,000	10,000
		563.005 - Charges for Services, Library Services - Book Loan	0	0	0	0
		564.001 - Charge for Services - Local agency, San Justo	0	0	0	0
		564.002 - Charge for Services - Local agency, Vets Memorial	16,350	18,075	12,000	12,000
		564.003 - Charge for Services - Local agency, Historical	6,775	7,100	4,000	4,000
		564.004 - Charge for Services - Local agency, Parking	1,182	872	500	500
		564.006 - Charge for Services - Local agency, BBriggs	15,710	17,400	15,000	15,000
		564.501 - Charge for Services - Local agency, Copies	151	128	100	100
		564.502 - Charge for Services - Local agency, Data or Word Processing	0	0	0	0
		564.505 - Charge for Services - Local agency, Property Tax System Access	11,947	18,723	19,000	19,000
		564.600 - Charge for Services - Local agency, Developer Charges	452,742	1,088,023	388,965	388,965
		564.601 - Charge for Services - Local agency, Developer Salary Reimbursable	37,560	0	18,000	18,000
		576.013 - Interfund Transfer, Recorder Modernization Fees	0	0	139,171	139,171
		576.016 - Interfund Transfer, Civil Automation Fees	7,481	7,225	5,000	5,000
		580.001 - Interdepartmental Charges, Cost Plan	4,853,754	4,409,899	4,645,848	4,645,848
		580.002 - Interdepartmental Charges, Administration Charges	0	0	0	0
		580.003 - Interdepartmental Charges, Treasurer NSF	1,689	2,020	1,500	1,500
		580.004 - Interdepartmental Charges, Insurance	0	0	0	0
		580.005 - Interdepartmental Charges, County Counsel	15,577	19,444	0	0
		580.006 - Interdepartmental Charges, Road Services	0	0	0	0
		580.007 - Interdepartmental Charges, Counseling Services	0	0	0	0
	Charges for Services Total		9,637,260	9,400,882	8,344,250	8,344,250
	Other Revenue	570.001 - Other Revenues, Other Sales	99,221	31,260	57,500	57,500
		570.002 - Other Revenues, Miscellaneous Revenue	222,716	77,040	935,000	935,000
		570.003 - Other Revenues, Sales of Fixed Assets	0	0	0	0
		570.004 - Other Revenues, Assistance Recoupments	50,835	51,606	5,000	5,000
		570.005 - Other Revenues, SSI/SSP Recoupments	86,174	32,791	30,000	30,000

State Controller Schedules		San Benito County				Schedule 6
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		570.006 - Other Revenues, Reimbursable	192,961	66,505	37,825	37,825
		570.008 - Other Revenues, Safety Reimbursement Wkrs Comp	0	0	0	0
		570.009 - Other Revenues, Insurance Recoveries	56,719	73,255	0	0
		570.010 - Other Revenues, Reimbursable Other	716	210	0	0
		570.011 - Other Revenues, Prior Year Revenue	0	0	70,537	70,537
		570.012 - Other Revenues, Donations	7,525	12,193	22,000	22,000
		570.013 - Other Revenues, Cash Short/Over	544	165	750	750
		570.014 - Other Revenues, Contributions	46,164	21,234	0	0
		570.015 - Other Revenues, Private Grants	0	0	0	0
		570.017 - Other Revenues, Contributions from Other Funds	0	0	0	0
		570.019 - Other Revenues, Appeal Fees	575	0	0	0
		570.020 - Other Revenues, Other Contributions	0	0	0	0
		575.002 - Other Financing, Residual Equity Transfer-in	0	0	0	0
		575.003 - Other Financing, LTD Proceeds	0	7,480,000	0	0
		575.005 - Other Financing, LTD Proceeds Premium	0	279,887	0	0
	Other Revenue Total		764,150	8,126,146	1,158,612	1,158,612
	Other Financing Source	575.100 - Other Financing, Capital lease financing	0	0	0	0
	Other Financing Source Total		0	0	0	0
	Interfund Transfers/Operating Transfers In	560.214 - Charges for Services, Contribution EMS	0	0	0	0
		575.004 - Other Financing, Transfer In from Landfill	0	0	0	0
		576.002 - Interfund Transfer, Criminal Justice Facility	0	0	0	0
		576.003 - Interfund Transfer, Jail Impact Fees	0	0	0	0
		576.008 - Interfund Transfer, Library Service Trust	0	0	0	0
		576.010 - Interfund Transfer, Sheriff Debtor Fees	0	0	0	0
		576.012 - Interfund Transfer, Transfers from Misc Trust	39,958	5,000	228,171	228,171
		576.015 - Interfund Transfer, Capital Improvement Impact Fees	0	0	0	0
		576.018 - Interfund Transfer, AB109 Realignment	1,146,574	1,107,777	1,244,058	1,244,058
		590.001 - Transfer In, Interfund Transfers In	90,574	94,650	400,000	900,000
		590.888 - Transfer In, Transfers In BC	0	571,070	0	0
	Interfund Transfers/Operating Transfers In Total		1,277,107	1,778,498	1,872,229	2,372,229
General Fund Total			44,563,464	52,349,498	43,661,958	44,161,958

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
210 Road Fund	Licenses, Permits and Franchises	522.301 - Permits, Road Privledges and Permits	0.00	0.00	0.00	0.00
	Licenses, Permits and Franchises Total		0.00	0.00	0.00	0.00
	Use of Money & Property	541.001 - Use of Money and Property, Interest	37,075.45	69,869.35	37,000.00	37,000.00
	Use of Money & Property Total		37,075.45	69,869.35	37,000.00	37,000.00
	Aid from Other Governmental Units	550.100 - State Aid, Highway Users Tax - 2103	405,007.03	346,259.82	387,000.00	387,000.00
		550.101 - State Aid, Highway Users Tax - 2105	520,809.26	528,840.12	453,000.00	453,000.00
		550.102 - State Aid, Highway Users Tax - 2104 LTF	664,589.39	671,697.19	660,000.00	660,000.00
		550.104 - State Aid, Highway Users Tax - 2106	146,870.65	145,488.76	145,000.00	145,000.00
		550.105 - State Aid, Highway Motor Vehicle In-Lieu	0.00	0.00	0.00	0.00
		550.106 - State Aid, Highway Maintenance & Reconstruc	0.00	0.00	0.00	0.00
		550.107 - State Aid, Off-Highway Motor Vehic License	0.00	0.00	0.00	0.00
		550.110 - State Aid, State Aid Road Salaries (TDA)	0.00	0.00	0.00	0.00
		550.113 - State Aid, SB 1 (RRAA 2017)	509,400.50	1,936,809.51	1,490,000.00	1,490,000.00
		550.114 - State Aid, STP	0.00	0.00	0.00	0.00
		550.115 - State Aid, Monterey Air Pollution Control	0.00	0.00	0.00	0.00
		550.116 - State Aid, State Bicycle Transportation	0.00	0.00	0.00	0.00
		550.117 - State Aid, Safe Route to School	0.00	0.00	0.00	0.00
		550.118 - State Aid, Regional Surface Transportation	479,698.00	239,849.00	239,849.00	239,849.00
		551.101 - Grant Revenue, State Aid-Grants	0.00	0.00	0.00	0.00
		551.114 - Grant Revenue, COG	0.00	0.00	0.00	0.00
		551.120 - Grant Revenue, Farm Worker Housing	0.00	0.00	0.00	0.00
		551.401 - Grant Revenue, State Miscellaneous Revenue	0.00	0.00	0.00	0.00
		555.801 - Federal, Disaster Relief	0.00	0.00	200,000.00	200,000.00
		556.001 - Aid from Federal, Federal Grants	0.00	0.00	0.00	0.00
		570.016 - Other Revenues, CalTrans Reimbursements	238,013.67	490,774.74	2,014,000.00	2,014,000.00
	Aid from Other Governmental Units Total		2,964,388.50	4,359,719.14	5,588,849.00	5,588,849.00
	Charges for Services	560.206 - Charges for Services, Contribution COG	0.00	0.00	0.00	0.00
		560.213 - Charges for Services, Contribution Landfill Solid Wast	0.00	0.00	0.00	0.00
		561.503 - Charges for Services, COG Adminstrative Charges	0.00	0.00	0.00	0.00
		561.903 - Charges for Services, Development Process Fees	0.00	0.00	0.00	0.00
		561.904 - Charges for Services, Planning & Engineering Services	0.00	0.00	0.00	0.00
		562.802 - Charges for Services, Enchrochments	0.00	0.00	0.00	0.00
		564.501 - Charge for Services - Local agency, Copies	0.00	0.00	0.00	0.00
		580.006 - Interdepartmental Charges, Road Services	0.00	0.00	0.00	0.00
	Charges for Services Total		0.00	0.00	0.00	0.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.002 - Other Revenues, Miscellaneous Revenue	0.00	0.00	0.00	0.00
		570.003 - Other Revenues, Sales of Fixed Assets	0.00	0.00	0.00	0.00
		570.006 - Other Revenues, Reimbursable	0.00	0.00	0.00	0.00
		570.009 - Other Revenues, Insurance Recoveries	1,721.20	0.00	0.00	0.00
		570.010 - Other Revenues, Reimbursable Other	0.00	0.00	0.00	0.00
		570.012 - Other Revenues, Donations	0.00	0.00	0.00	0.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
		570.015 - Other Revenues, Private Grants	0.00	0.00	0.00	0.00
	Other Revenue Total		1,721.20	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In	575.001 - Other Financing, Contribution from General Fund	0.00	0.00	0.00	0.00
		576.001 - Interfund Transfer, Equipment Impact Fees	0.00	0.00	0.00	0.00

State Controller Schedules		San Benito County		Schedule 6			
County Budget Act		Detail of Additional Financing Sources by Fund and Account					
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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated c x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	6	7	
210 Road Fund Total 221 HHSA Fund		576.002 - Interfund Transfer, Criminal Justice Facility	0.00	0.00	0.00	0.00	
		576.012 - Interfund Transfer, Transfers from Misc Trust	0.00	0.00	0.00	0.00	
		576.015 - Interfund Transfer, Capital Improvement Impact Fees	0.00	0.00	0.00	0.00	
		590.001 - Transfer In, Interfund Transfers In	179,602.00	0.00	1,139,457.00	2,239,457.00	
		590.888 - Transfer In, Transfers In BC	0.00	0.00	0.00	0.00	
		Interfund Transfers/Operating Transfers In Total	179,602.00	0.00	1,139,457.00	2,239,457.00	
			3,182,787.15	4,429,588.49	6,765,306.00	7,865,306.00	
		Use of Money & Property	541.001 - Use of Money and Property, Interest	79,732.40	87,592.99	0.00	0.00
		Use of Money & Property Total	79,732.40	87,592.99	0.00	0.00	
		Aid from Other Governmental Units	550.201 - State Aid, Realignment	2,637,001.83	2,736,203.21	2,750,000.00	2,750,000.00
			550.202 - State Aid, Sales and Use Tax Realignment	2,955,953.85	3,094,535.49	3,000,000.00	3,000,000.00
			550.203 - State Aid, Vehicle License Fees Realignment	297,948.73	424,505.51	300,000.00	300,000.00
			550.210 - State Aid, Adoption	0.00	0.00	0.00	0.00
			550.211 - State Aid, Foster Care	0.00	0.00	0.00	0.00
			550.212 - State Aid, Child Welfare	0.00	0.00	0.00	0.00
			550.213 - State Aid, Adult Protection	0.00	0.00	0.00	0.00
			550.214 - State Aid, Child Abuse	0.00	0.00	0.00	0.00
			550.218 - State Aid, Cal Works MOE GC 30028.5(a-g)	(8,968.16)	199,274.61	0.00	0.00
			550.219 - State Aid, AB12 Extended FC	0.00	0.00	0.00	0.00
			550.220 - State Aid, Family Support	428,679.74	512,721.35	0.00	0.00
			550.301 - State Aid, Public Assistance Administration	5,321,763.96	3,575,890.49	5,000,000.00	5,000,000.00
			550.401 - State Aid, Public Assistance Programs	1,851,287.99	1,938,044.83	2,750,000.00	2,750,000.00
			550.404 - State Aid, Health Programs	0.00	0.00	0.00	0.00
			550.406 - State Aid, Other	871,844.24	0.00	0.00	0.00
			550.610 - State Aid, Youthful Offender Block Grant	0.00	0.00	0.00	0.00
			551.101 - Grant Revenue, State Aid-Grants	0.00	0.00	0.00	0.00
			551.401 - Grant Revenue, State Miscellaneous Revenue	0.00	0.00	0.00	0.00
			555.402 - Federal, Social Security Intercept	0.00	0.00	0.00	0.00
			555.406 - Federal, SAMHSA	0.00	0.00	0.00	0.00
			556.001 - Aid from Federal, Federal Grants	99,745.00	0.00	4,750,000.00	4,750,000.00
			556.101 - Aid from Federal, Administration Advance	4,427,755.06	5,693,506.25	0.00	0.00
			556.102 - Aid from Federal, Programs Assistance Advance	1,475,963.00	1,412,774.75	2,000,000.00	2,000,000.00
			556.301 - Aid from Federal, Federal Miscellaneous Revenue	331,794.62	266,820.92	531,296.00	531,296.00
			Aid from Other Governmental Units Total	20,690,769.86	19,854,277.41	21,081,296.00	21,081,296.00
		Charges for Services	560.352 - Charges for Services, Misc.	7,364.30	5,173.40	0.00	0.00
			561.501 - Charges for Services, Administration Charges	0.00	0.00	0.00	0.00
			562.300 - Charges for Services, Restitution Installment	0.00	0.00	0.00	0.00
		Charges for Services Total		7,364.30	5,173.40	0.00	0.00
		Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
			570.002 - Other Revenues, Miscellaneous Revenue	99,876.89	6,926.12	5,000.00	5,000.00
			570.003 - Other Revenues, Sales of Fixed Assets	0.00	0.00	0.00	0.00
			570.004 - Other Revenues, Assistance Recoupments	0.00	0.00	0.00	0.00
			570.006 - Other Revenues, Reimbursable	8,430.00	15.00	0.00	0.00
			570.009 - Other Revenues, Insurance Recoveries	0.00	2,038.34	0.00	0.00
			570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	1,000,000.00	1,000,000.00
			570.012 - Other Revenues, Donations	2,127.87	1,850.00	0.00	0.00
			570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		570.015 - Other Revenues, Private Grants	63,008.78	49,405.70	0.00	0.00
	Other Revenue Total		173,443.54	60,235.16	1,005,000.00	1,005,000.00
	Interfund Transfers/Operating Transfers In	575.001 - Other Financing, Contribution from General Fund	0.00	0.00	0.00	0.00
		576.012 - Interfund Transfer, Transfers from Misc Trust	0.00	0.00	0.00	0.00
		590.001 - Transfer In, Interfund Transfers In	0.00	0.00	7,039,383.00	7,039,383.00
		590.888 - Transfer In, Transfers In BC	0.00	61,372.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		0.00	61,372.00	7,039,383.00	7,039,383.00
221 HHSA Fund Total			20,951,310.10	20,068,650.96	29,125,679.00	29,125,679.00
222 Public Authority Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	4,716.65	4,100.19	0.00	0.00
	Use of Money & Property Total		4,716.65	4,100.19	0.00	0.00
	Aid from Other Governmental Units	550.201 - State Aid, Realignment	0.00	0.00	0.00	0.00
		550.202 - State Aid, Sales and Use Tax Realignment	0.00	0.00	0.00	0.00
		550.205 - State Aid, Realignment CA Children Services	0.00	0.00	0.00	0.00
		550.301 - State Aid, Public Assistance Administration	176,760.09	165,886.29	150,000.00	150,000.00
		551.401 - Grant Revenue, State Miscellaneous Revenue	0.00	0.00	0.00	0.00
		556.101 - Aid from Federal, Administration Advance	229,484.90	213,823.47	150,000.00	150,000.00
	Aid from Other Governmental Units Total		406,244.99	379,709.76	300,000.00	300,000.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.002 - Other Revenues, Miscellaneous Revenue	200.00	0.00	0.00	0.00
		570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	0.00	0.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
	Other Revenue Total		200.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In	575.001 - Other Financing, Contribution from General Fund	0.00	0.00	0.00	0.00
		590.001 - Transfer In, Interfund Transfers In	0.00	0.00	273,630.00	273,630.00
	Interfund Transfers/Operating Transfers In Total		0.00	0.00	273,630.00	273,630.00
222 Public Authority Fund Total			411,161.64	383,809.95	573,630.00	573,630.00
224 Public Health Fund	Fines, Forfeitures & Penalties	531.006 - Fines, Forfeitures and Penalties, VC 27360.6 Car Seat Fines	539.96	1,531.04	1,000.00	1,000.00
	Fines, Forfeitures & Penalties Total		539.96	1,531.04	1,000.00	1,000.00
	Use of Money & Property	541.001 - Use of Money and Property, Interest	46,676.17	23,826.57	0.00	0.00
	Use of Money & Property Total		46,676.17	23,826.57	0.00	0.00
	Aid from Other Governmental Units	550.201 - State Aid, Realignment	0.00	0.00	0.00	0.00
		550.202 - State Aid, Sales and Use Tax Realignment	62,166.31	141,663.10	125,000.00	125,000.00
		550.203 - State Aid, Vehicle License Fees Realignment	1,465,711.97	1,429,689.85	1,485,000.00	1,485,000.00
		550.205 - State Aid, Realignment CA Children Services	0.00	0.00	0.00	0.00
		550.209 - State Aid, Tobacco PPI	0.00	0.00	0.00	0.00
		550.404 - State Aid, Health Programs	949,828.72	281,405.00	464,608.00	464,608.00
		550.406 - State Aid, Other	506.25	0.00	0.00	0.00
		550.409 - State Aid, M/C TRACK II/SB910	0.00	0.00	0.00	0.00
		551.101 - Grant Revenue, State Aid-Grants	105,689.70	153,608.81	286,276.00	286,276.00
		551.112 - Grant Revenue, Health Programs	0.00	0.00	0.00	0.00
		551.401 - Grant Revenue, State Miscellaneous Revenue	2,414.41	10,280.00	70,000.00	70,000.00
		555.401 - Federal, Public Assistance Programs	0.00	0.00	0.00	0.00
		555.405 - Federal, MediCal	0.00	0.00	0.00	0.00
		556.001 - Aid from Federal, Federal Grants	651,210.19	837,550.75	637,262.00	637,262.00
		556.101 - Aid from Federal, Administration Advance	0.00	0.00	0.00	0.00
	Aid from Other Governmental Units Total		3,237,527.55	2,854,197.51	3,068,146.00	3,068,146.00
	Charges for Services	562.602 - Charges for Services, California Childrens Services	1,230.00	1,040.00	0.00	0.00

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		562.603 - Charges for Services, Health Fees-Immunization	0.00	600.00	0.00	0.00
		562.604 - Charges for Services, Hazardous Materials Reporting Fe	284,725.49	302,878.00	310,000.00	310,000.00
		562.605 - Charges for Services, Well Application Fees	0.00	0.00	0.00	0.00
		562.608 - Charges for Services, Environmental Health Fees	304,175.25	292,404.50	450,000.00	450,000.00
		562.610 - Charges for Services, Humane Services	10.00	27.00	0.00	0.00
		562.612 - Charges for Services, Medical Marijuana ID Card Fees	67.00	133.00	1,000.00	1,000.00
		562.702 - Charges for Services, Recording Fees Vital Statistic	28,295.01	20,640.55	30,000.00	30,000.00
		564.600 - Charge for Services - Local agency, Developer Charges	0.00	0.00	0.00	0.00
		564.601 - Charge for Services - Local agency, Developer Salary Reimb	0.00	0.00	0.00	0.00
	Charges for Services Total		618,502.75	617,723.05	791,000.00	791,000.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.002 - Other Revenues, Miscellaneous Revenue	0.00	959.41	0.00	0.00
		570.006 - Other Revenues, Reimbursable	541.18	0.00	0.00	0.00
		570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	0.00	0.00
		570.012 - Other Revenues, Donations	7,397.20	11,597.00	20,000.00	20,000.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
		570.015 - Other Revenues, Private Grants	0.00	0.00	0.00	0.00
	Other Revenue Total		7,938.38	12,556.41	20,000.00	20,000.00
	Interfund Transfers/Operating Transfers In	576.012 - Interfund Transfer, Transfers from Misc Trust	0.00	0.00	0.00	0.00
		590.001 - Transfer In, Interfund Transfers In	0.00	445,156.89	1,461,031.00	1,461,031.00
		590.888 - Transfer In, Transfers In BC	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		0.00	445,156.89	1,461,031.00	1,461,031.00
224 Public Health Fund Total			3,911,184.81	3,954,991.47	5,341,177.00	5,341,177.00
227 Emergency Medical Services Fund	Licenses, Permits and Franchises	523.001 - Licenses, Permits and Franchises, Other	0.00	1,700.00	0.00	0.00
	Licenses, Permits and Franchises Total		0.00	1,700.00	0.00	0.00
	Fines, Forfeitures & Penalties	520.501 - Fines, Forfeitures and Penalties, County Other Fines	0.00	0.00	0.00	0.00
		531.005 - Fines, Forfeitures and Penalties, Emerg. Med. SVC Fines	29,740.94	28,729.95	0.00	0.00
	Fines, Forfeitures & Penalties Total		29,740.94	28,729.95	0.00	0.00
	Use of Money & Property	541.001 - Use of Money and Property, Interest	3,153.52	7,263.94	0.00	0.00
	Use of Money & Property Total		3,153.52	7,263.94	0.00	0.00
	Charges for Services	525.001 - Charges for Services, CSA Charges	0.00	0.00	0.00	0.00
		560.215 - Charges for Services, Hollister Hills	42,750.00	42,750.00	57,000.00	57,000.00
		561.000 - Charges for Services, Benefit Assessment Charges	473,532.50	486,856.20	502,000.00	502,000.00
		561.501 - Charges for Services, Administration Charges	2,306.00	1,660.00	0.00	0.00
		562.607 - Charges for Services, Emergency Service Fees	584.00	4,513.00	4,350.00	4,350.00
	Charges for Services Total		519,172.50	535,779.20	563,350.00	563,350.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.002 - Other Revenues, Miscellaneous Revenue	8,597.00	3,907.00	0.00	0.00
		570.006 - Other Revenues, Reimbursable	12.36	342.38	0.00	0.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
		570.018 - Other Revenues, Maddy Refund HEP	0.00	0.00	0.00	0.00
	Other Revenue Total		8,609.36	4,249.38	0.00	0.00
	Interfund Transfers/Operating Transfers In	576.012 - Interfund Transfer, Transfers from Misc Trust	0.00	0.00	0.00	0.00
		590.001 - Transfer In, Interfund Transfers In	0.00	0.00	0.00	0.00
		590.888 - Transfer In, Transfers In BC	18,086.56	6,854.56	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		18,086.56	6,854.56	0.00	0.00
227 Emergency Medical Services Fund Total			578,762.88	584,577.03	563,350.00	563,350.00

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County Budget Act		Detail of Additional Financing Sources by Fund and Account				
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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
228 Behavioral Health Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	181,314.36	242,541.54	0.00	0.00
	Use of Money & Property Total		181,314.36	242,541.54	0.00	0.00
	Aid from Other Governmental Units	550.201 - State Aid, Realignment	1,210,246.84	1,210,246.52	1,210,250.00	1,210,250.00
		550.203 - State Aid, Vehicle License Fees Realignment	121,404.03	121,404.03	21,300.00	21,300.00
		550.401 - State Aid, Public Assistance Programs	3,787,231.10	3,777,024.47	3,500,000.00	3,500,000.00
		550.405 - State Aid, Mental Health	0.00	275,000.00	0.00	0.00
		550.410 - State Aid, SAMHSA	28,948.00	0.00	68,000.00	68,000.00
		550.411 - State Aid, Managed Care	335,224.99	351,675.62	296,256.00	296,256.00
		550.412 - State Aid, SEP	0.00	0.00	0.00	0.00
		550.413 - State Aid, EPSDT	669,674.88	660,803.94	296,256.00	296,256.00
		551.401 - Grant Revenue, State Miscellaneous Revenue	0.00	0.00	0.00	0.00
		555.404 - Federal, Title IV-E Probation	0.00	0.00	0.00	0.00
		555.405 - Federal, MediCal	1,386,825.55	2,286,330.37	2,121,000.00	2,121,000.00
		555.406 - Federal, SAMHSA	0.00	0.00	0.00	0.00
		555.412 - Federal, Medicare	25,403.97	36,224.74	35,000.00	35,000.00
	Aid from Other Governmental Units Total		7,564,959.36	8,718,709.69	7,548,062.00	7,548,062.00
	Charges for Services	562.501 - Charges for Services, Estate Fees-Public Administrator	0.00	0.00	0.00	0.00
		562.601 - Charges for Services, Client Fees	154,411.48	126,662.88	90,000.00	90,000.00
		562.604 - Charges for Services, Hazardous Materials Reporting Fe	0.00	0.00	0.00	0.00
		562.607 - Charges for Services, Emergency Service Fees	0.00	0.00	0.00	0.00
		580.007 - Interdepartmental Charges, Counseling Services	0.00	0.00	0.00	0.00
	Charges for Services Total		154,411.48	126,662.88	90,000.00	90,000.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.002 - Other Revenues, Miscellaneous Revenue	0.00	4,844.65	0.00	0.00
		570.003 - Other Revenues, Sales of Fixed Assets	0.00	0.00	0.00	0.00
		570.006 - Other Revenues, Reimbursable	0.00	0.00	0.00	0.00
		570.009 - Other Revenues, Insurance Recoveries	0.00	1,650.00	0.00	0.00
		570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	2,935,550.00	2,935,550.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
	Other Revenue Total		0.00	6,494.65	2,935,550.00	2,935,550.00
	Interfund Transfers/Operating Transfers In	575.001 - Other Financing, Contribution from General Fund	45,772.00	0.00	45,772.00	45,772.00
		576.012 - Interfund Transfer, Transfers from Misc Trust	0.00	0.00	0.00	0.00
		590.001 - Transfer In, Interfund Transfers In	0.00	0.00	100,000.00	100,000.00
		590.888 - Transfer In, Transfers In BC	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		45,772.00	0.00	145,772.00	145,772.00
228 Behavioral Health Fund Total			7,946,457.20	9,094,408.76	10,719,384.00	10,719,384.00
229 Child Support Services	Use of Money & Property	541.001 - Use of Money and Property, Interest	0.00	0.00	0.00	0.00
	Use of Money & Property Total		0.00	0.00	0.00	0.00
	Aid from Other Governmental Units	550.301 - State Aid, Public Assistance Administration	913,255.88	599,537.23	0.00	0.00
		551.401 - Grant Revenue, State Miscellaneous Revenue	0.00	0.00	638,656.00	638,656.00
		555.301 - Federal, Admin Claim	0.00	0.00	1,239,745.00	1,239,745.00
		556.101 - Aid from Federal, Administration Advance	1,772,790.78	1,163,807.54	0.00	0.00
	Aid from Other Governmental Units Total		2,686,046.66	1,763,344.77	1,878,401.00	1,878,401.00
	Charges for Services	561.801 - Charges for Services, County Counsel - Non County	0.00	0.00	0.00	0.00
	Charges for Services Total		0.00	0.00	0.00	0.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.002 - Other Revenues, Miscellaneous Revenue	1,185.69	50.00	0.00	0.00

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		570.006 - Other Revenues, Reimbursable	0.00	0.00	0.00	0.00
		570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	0.00	0.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
	Other Revenue Total		1,185.69	50.00	0.00	0.00
229 Child Support Services Total			2,687,232.35	1,763,394.77	1,878,401.00	1,878,401.00
230 Substance Abuse Fund	Fines, Forfeitures & Penalties	520.501 - Fines, Forfeitures and Penalties, County Other Fines	11,529.82	0.00	0.00	0.00
	Fines, Forfeitures & Penalties Total		11,529.82	0.00	0.00	0.00
	Use of Money & Property	541.001 - Use of Money and Property, Interest	6,279.13	4,756.30	0.00	0.00
	Use of Money & Property Total		6,279.13	4,756.30	0.00	0.00
	Aid from Other Governmental Units	550.201 - State Aid, Realignment	213,984.86	216,519.70	857,489.00	857,489.00
		550.208 - State Aid, AB109 Realignment	0.00	0.00	216,000.00	216,000.00
		550.403 - State Aid, Substance Abuse State General	0.00	0.00	0.00	0.00
		550.406 - State Aid, Other	88,396.90	75,362.61	90,000.00	90,000.00
		550.407 - State Aid, Perinatal Program State General	0.00	0.00	0.00	0.00
		550.408 - State Aid, SAPT	0.00	0.00	0.00	0.00
		550.413 - State Aid, EPSDT	0.00	0.00	0.00	0.00
		550.514 - State Aid, Drug Courts	0.00	0.00	0.00	0.00
		551.122 - Grant Revenue, CalEMA	0.00	0.00	0.00	0.00
		551.401 - Grant Revenue, State Miscellaneous Revenue	0.00	0.00	0.00	0.00
		555.401 - Federal, Public Assistance Programs	0.00	0.00	0.00	0.00
		555.405 - Federal, MediCal	99,026.44	99,308.64	472,000.00	472,000.00
		555.408 - Federal, SAPT	658,837.00	119,441.40	518,852.00	518,852.00
		555.409 - Federal, Drug Free Schools-DFSC	0.00	0.00	0.00	0.00
		555.411 - Federal, JAG-OPT Offender Treatment Recov	0.00	0.00	0.00	0.00
		555.412 - Federal, Medicare	0.00	0.00	0.00	0.00
		556.102 - Aid from Federal, Programs Assistance Advance	0.00	0.00	0.00	0.00
	Aid from Other Governmental Units Total		1,060,245.20	510,632.35	2,154,341.00	2,154,341.00
	Charges for Services	561.501 - Charges for Services, Administration Charges	1,750.00	10,828.81	0.00	0.00
		562.420 - Charges for Services, Domestic Violence Referral Fee	0.00	0.00	0.00	0.00
		562.601 - Charges for Services, Client Fees	15,765.04	16,625.10	12,000.00	12,000.00
		562.607 - Charges for Services, Emergency Service Fees	0.00	0.00	0.00	0.00
		580.007 - Interdepartmental Charges, Counseling Services	0.00	0.00	0.00	0.00
	Charges for Services Total		17,515.04	27,453.91	12,000.00	12,000.00
	Other Revenue	570.002 - Other Revenues, Miscellaneous Revenue	3,789.00	2,980.00	0.00	0.00
		570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	0.00	0.00
		570.012 - Other Revenues, Donations	1,100.00	2,832.00	4,000.00	4,000.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
	Other Revenue Total		4,889.00	5,812.00	4,000.00	4,000.00
	Interfund Transfers/Operating Transfers In	576.012 - Interfund Transfer, Transfers from Misc Trust	0.00	0.00	0.00	0.00
		576.018 - Interfund Transfer, AB109 Realignment	216,000.00	180,000.00	0.00	0.00
		590.001 - Transfer In, Interfund Transfers In	0.00	0.00	0.00	0.00
		590.888 - Transfer In, Transfers In BC	0.00	48,023.08	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		216,000.00	228,023.08	0.00	0.00
230 Substance Abuse Fund Total			1,316,458.19	776,677.64	2,170,341.00	2,170,341.00
240 CSWD Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	(195.86)	2,457.61	0.00	0.00
	Use of Money & Property Total		(195.86)	2,457.61	0.00	0.00
	Aid from Other Governmental Units	550.404 - State Aid, Health Programs	0.00	0.00	0.00	0.00

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		550.406 - State Aid, Other	759,047.40	201,507.64	0.00	0.00
		551.101 - Grant Revenue, State Aid-Grants	0.00	0.00	0.00	0.00
		551.401 - Grant Revenue, State Miscellaneous Revenue	0.00	0.00	0.00	0.00
		551.500 - Grant Revenue, State Aid passthrough Local Govt	0.00	121,678.54	116,176.00	116,176.00
		552.002 - Local Assistance, Local Contribution	0.00	129,000.00	0.00	0.00
		555.105 - Federal, Federal Project	0.00	0.00	0.00	0.00
		556.001 - Aid from Federal, Federal Grants	1,323,665.50	3,182,775.37	4,992,926.00	4,992,926.00
		556.101 - Aid from Federal, Administration Advance	0.00	0.00	0.00	0.00
	Aid from Other Governmental Units Total		2,082,712.90	3,634,961.55	5,109,102.00	5,109,102.00
	Charges for Services	561.501 - Charges for Services, Administration Charges	0.00	0.00	0.00	0.00
	Charges for Services Total		0.00	0.00	0.00	0.00
	Other Revenue	570.001 - Other Revenues, Other Sales	140,070.66	54,512.35	30,000.00	30,000.00
		570.002 - Other Revenues, Miscellaneous Revenue	0.00	101.00	0.00	0.00
		570.003 - Other Revenues, Sales of Fixed Assets	0.00	0.00	0.00	0.00
		570.006 - Other Revenues, Reimbursable	0.00	0.00	0.00	0.00
		570.010 - Other Revenues, Reimbursable Other	0.00	0.00	440,000.00	440,000.00
		570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	0.00	0.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
		570.014 - Other Revenues, Contributions	0.00	0.00	0.00	0.00
		570.015 - Other Revenues, Private Grants	0.00	0.00	0.00	0.00
	Other Revenue Total		140,070.66	54,613.35	470,000.00	470,000.00
240 CSWD Fund Total			2,222,587.70	3,692,032.51	5,579,102.00	5,579,102.00
241 Home Loan Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	5,342.41	4,558.57	2,800.00	2,800.00
		541.002 - Use of Money and Property, Return of Principal	6.76	3,845.29	4,000.00	4,000.00
	Use of Money & Property Total		5,349.17	8,403.86	6,800.00	6,800.00
	Aid from Other Governmental Units	556.001 - Aid from Federal, Federal Grants	0.00	0.00	0.00	0.00
	Aid from Other Governmental Units Total		0.00	0.00	0.00	0.00
	Other Revenue	570.002 - Other Revenues, Miscellaneous Revenue	0.00	4,500.00	0.00	0.00
	Other Revenue Total		0.00	4,500.00	0.00	0.00
	Interfund Transfers/Operating Transfers In	590.001 - Transfer In, Interfund Transfers In	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		0.00	0.00	0.00	0.00
241 Home Loan Fund Total			5,349.17	12,903.86	6,800.00	6,800.00
251 Victim Witness Fund	Licenses, Permits and Franchises	523.001 - Licenses, Permits and Franchises, Other	0.00	0.00	0.00	0.00
	Licenses, Permits and Franchises Total		0.00	0.00	0.00	0.00
	Use of Money & Property	541.001 - Use of Money and Property, Interest	(1,926.10)	(3,007.28)	0.00	0.00
	Use of Money & Property Total		(1,926.10)	(3,007.28)	0.00	0.00
	Aid from Other Governmental Units	551.101 - Grant Revenue, State Aid-Grants	63,434.00	0.00	21,420.00	21,420.00
		556.001 - Aid from Federal, Federal Grants	248,257.00	74,390.00	388,916.00	388,916.00
	Aid from Other Governmental Units Total		311,691.00	74,390.00	410,336.00	410,336.00
	Charges for Services	562.701 - Charges for Services, Recording Fees County Recorder	8,211.00	8,280.00	0.00	0.00
		562.702 - Charges for Services, Recording Fees Vital Statistic	0.00	0.00	0.00	0.00
	Charges for Services Total		8,211.00	8,280.00	0.00	0.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.002 - Other Revenues, Miscellaneous Revenue	36.15	0.00	0.00	0.00
		570.010 - Other Revenues, Reimbursable Other	0.00	0.00	0.00	0.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
	Other Revenue Total		36.15	0.00	0.00	0.00

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Interfund Transfers/Operating Transfers In	575.001 - Other Financing, Contribution from General Fund	0.00	0.00	0.00	0.00
		576.012 - Interfund Transfer, Transfers from Misc Trust	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		0.00	0.00	0.00	0.00
251 Victim Witness Fund Total			318,012.05	79,662.72	410,336.00	410,336.00
256 Migrant Labor Camp Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	2,857.12	787.31	0.00	0.00
	Use of Money & Property Total		2,857.12	787.31	0.00	0.00
	Aid from Other Governmental Units	551.101 - Grant Revenue, State Aid-Grants	245,071.51	390,802.09	599,302.00	599,302.00
		551.111 - Grant Revenue, Workers Comp Fraud	0.00	0.00	0.00	0.00
		551.401 - Grant Revenue, State Miscellaneous Revenue	0.00	0.00	0.00	0.00
		556.001 - Aid from Federal, Federal Grants	0.00	0.00	0.00	0.00
	Aid from Other Governmental Units Total		245,071.51	390,802.09	599,302.00	599,302.00
	Charges for Services	560.352 - Charges for Services, Misc.	0.00	0.00	0.00	0.00
		562.613 - Charges for Services, Rent	0.00	230.00	0.00	0.00
	Charges for Services Total		0.00	230.00	0.00	0.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.002 - Other Revenues, Miscellaneous Revenue	0.00	973.00	0.00	0.00
		570.009 - Other Revenues, Insurance Recoveries	0.00	5,070.00	0.00	0.00
		570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	0.00	0.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
	Other Revenue Total		0.00	6,043.00	0.00	0.00
	Interfund Transfers/Operating Transfers In	590.001 - Transfer In, Interfund Transfers In	0.00	0.00	0.00	0.00
		590.888 - Transfer In, Transfers In BC	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		0.00	0.00	0.00	0.00
256 Migrant Labor Camp Fund Total			247,928.63	397,862.40	599,302.00	599,302.00
260 County Fire Protection Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	(2,130.21)	(1,641.28)	0.00	0.00
	Use of Money & Property Total		(2,130.21)	(1,641.28)	0.00	0.00
	Aid from Other Governmental Units	550.901 - State Aid, Homeowners Property Tax Relief	7,402.82	7,429.54	7,500.00	7,500.00
		551.101 - Grant Revenue, State Aid-Grants	0.00	0.00	0.00	0.00
	Aid from Other Governmental Units Total		7,402.82	7,429.54	7,500.00	7,500.00
	Charges for Services	560.201 - Charges for Services, Contribution SBC	0.00	0.00	0.00	0.00
		561.901 - Charges for Services, Inspection Fees	0.00	0.00	0.00	0.00
		564.600 - Charge for Services - Local agency, Developer Charges	0.00	0.00	0.00	0.00
	Charges for Services Total		0.00	0.00	0.00	0.00
	Other Revenue	570.002 - Other Revenues, Miscellaneous Revenue	0.00	0.00	0.00	0.00
		570.006 - Other Revenues, Reimbursable	0.00	0.00	0.00	0.00
	Other Revenue Total		0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In	575.001 - Other Financing, Contribution from General Fund	0.00	0.00	956,396.00	956,396.00
		576.001 - Interfund Transfer, Equipment Impact Fees	0.00	0.00	35,000.00	35,000.00
		590.001 - Transfer In, Interfund Transfers In	315,000.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		315,000.00	0.00	991,396.00	991,396.00
	Taxes	511.101 - Property Tax, Current Secured	973,039.07	1,021,412.21	1,100,000.00	1,100,000.00
		511.102 - Property Tax, Prior Secured	(468.37)	(876.86)	0.00	0.00
		511.201 - Property Tax, Current Unsecured	51,221.15	48,019.53	55,000.00	55,000.00
		511.202 - Property Tax, Prior Unsecured	1,445.78	429.81	0.00	0.00
		511.301 - Property Tax, Current Supplemental	29,028.33	33,889.25	35,000.00	35,000.00
		511.302 - Property Tax, Prior Supplemental	4,329.84	3,860.71	0.00	0.00
		511.501 - Property Tax, Prior Year Prop. Tax Adjustme	0.00	0.00	0.00	0.00

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Taxes Total		1,058,595.80	1,106,734.65	1,190,000.00	1,190,000.00
260 County Fire Protection Fund Total			1,378,868.41	1,112,522.91	2,188,896.00	2,188,896.00
261 Mosquito Abatement Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	(79.88)	(285.48)	0.00	0.00
	Use of Money & Property Total		(79.88)	(285.48)	0.00	0.00
	Aid from Other Governmental Units	550.507 - State Aid, Agriculture, Other	0.00	0.00	0.00	0.00
	Aid from Other Governmental Units Total		0.00	0.00	0.00	0.00
	Charges for Services	525.002 - Charges for Services, Mosquito Abatement	0.00	0.00	0.00	0.00
		561.000 - Charges for Services, Benefit Assessment Charges	(28.02)	(207.97)	0.00	0.00
		562.101 - Charges for Services, Deputy Services - Courts	0.00	0.00	0.00	0.00
	Charges for Services Total		(28.02)	(207.97)	0.00	0.00
	Other Revenue	570.007 - Other Revenues, PERS Reserves	0.00	0.00	0.00	0.00
		570.013 - Other Revenues, Cash Short/Over	0.00	0.00	0.00	0.00
	Other Revenue Total		0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In	575.001 - Other Financing, Contribution from General Fund	4,125.00	0.00	0.00	0.00
		590.001 - Transfer In, Interfund Transfers In	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		4,125.00	0.00	0.00	0.00
	Taxes	511.101 - Property Tax, Current Secured	223,976.06	219,817.26	220,000.00	220,000.00
		511.102 - Property Tax, Prior Secured	0.00	0.00	0.00	0.00
	Taxes Total		223,976.06	219,817.26	220,000.00	220,000.00
261 Mosquito Abatement Fund Total			227,993.16	219,323.81	220,000.00	220,000.00
263 Fish & Game Fund	Fines, Forfeitures & Penalties	520.501 - Fines, Forfeitures and Penalties, County Other Fines	397.86	253.49	500.00	500.00
	Fines, Forfeitures & Penalties Total		397.86	253.49	500.00	500.00
	Use of Money & Property	541.001 - Use of Money and Property, Interest	64.11	78.36	0.00	0.00
	Use of Money & Property Total		64.11	78.36	0.00	0.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	0.00	0.00	0.00	0.00
	Charges for Services Total		0.00	0.00	0.00	0.00
263 Fish & Game Fund Total			461.97	331.85	500.00	500.00
280 County Fire Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	8,661.70	10,923.05	8,661.00	8,661.00
	Use of Money & Property Total		8,661.70	10,923.05	8,661.00	8,661.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	96,864.79	206,541.94	85,000.00	85,000.00
	Charges for Services Total		96,864.79	206,541.94	85,000.00	85,000.00
	Other Revenue	570.006 - Other Revenues, Reimbursable	0.00	0.00	0.00	0.00
	Other Revenue Total		0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In	576.003 - Interfund Transfer, Jail Impact Fees	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		0.00	0.00	0.00	0.00
280 County Fire Impact Total			105,526.49	217,464.99	93,661.00	93,661.00
281 Law Enforcement Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	6,220.59	9,775.15	6,220.00	6,220.00
	Use of Money & Property Total		6,220.59	9,775.15	6,220.00	6,220.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	141,668.16	253,980.64	141,668.00	141,668.00
	Charges for Services Total		141,668.16	253,980.64	141,668.00	141,668.00
281 Law Enforcement Impact Total			147,888.75	263,755.79	147,888.00	147,888.00
282 Jail & Juvenile Hall Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	7,387.27	11,543.91	7,387.00	7,387.00
	Use of Money & Property Total		7,387.27	11,543.91	7,387.00	7,387.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	176,414.35	740,809.40	176,414.00	176,414.00
	Charges for Services Total		176,414.35	740,809.40	176,414.00	176,414.00
282 Jail & Juvenile Hall Impact Total			183,801.62	752,353.31	183,801.00	183,801.00
283 Habitat Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	15,344.20	18,512.51	15,344.00	15,344.00

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Use of Money & Property Total		15,344.20	18,512.51	15,344.00	15,344.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	17,118.75	80,137.51	100,000.00	100,000.00
	Charges for Services Total		17,118.75	80,137.51	100,000.00	100,000.00
283 Habitat Impact Total			32,462.95	98,650.02	115,344.00	115,344.00
284 Road Equipment Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	3,650.29	7,305.86	3,650.00	3,650.00
	Use of Money & Property Total		3,650.29	7,305.86	3,650.00	3,650.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	172,835.60	238,631.66	172,835.00	172,835.00
	Charges for Services Total		172,835.60	238,631.66	172,835.00	172,835.00
284 Road Equipment Impact Total			176,485.89	245,937.52	176,485.00	176,485.00
285 Parks & Recreation Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	48,133.81	58,446.45	48,112.00	48,112.00
	Use of Money & Property Total		48,133.81	58,446.45	48,112.00	48,112.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	617,954.28	474,311.03	300,000.00	300,000.00
		561.920 - Charges for Services, In-Lieu Fees	0.00	0.00	0.00	0.00
	Charges for Services Total		617,954.28	474,311.03	300,000.00	300,000.00
285 Parks & Recreation Impact Total			666,088.09	532,757.48	348,112.00	348,112.00
286 Santa Ana Storm Drain Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	10,243.60	15,988.44	10,243.00	10,243.00
	Use of Money & Property Total		10,243.60	15,988.44	10,243.00	10,243.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	216,865.20	271,894.70	215,000.00	215,000.00
	Charges for Services Total		216,865.20	271,894.70	215,000.00	215,000.00
286 Santa Ana Storm Drain Impact Total			227,108.80	287,883.14	225,243.00	225,243.00
287 Traffic Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	86,542.61	100,648.87	86,542.00	86,542.00
	Use of Money & Property Total		86,542.61	100,648.87	86,542.00	86,542.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	727,461.86	1,593,806.67	750,000.00	750,000.00
	Charges for Services Total		727,461.86	1,593,806.67	750,000.00	750,000.00
287 Traffic Impact Total			814,004.47	1,694,455.54	836,542.00	836,542.00
288 Inclusionary Housing Impact	Use of Money & Property	541.001 - Use of Money and Property, Interest	174.85	403.17	0.00	0.00
	Use of Money & Property Total		174.85	403.17	0.00	0.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	0.00	0.00	0.00	0.00
		561.920 - Charges for Services, In-Lieu Fees	0.00	216,000.00	0.00	0.00
	Charges for Services Total		0.00	216,000.00	0.00	0.00
288 Inclusionary Housing Impact Total			174.85	216,403.17	0.00	0.00
289 County Impact Fee Fund 101518	Use of Money & Property	541.001 - Use of Money and Property, Interest	0.00	47.78	0.00	0.00
	Use of Money & Property Total		0.00	47.78	0.00	0.00
	Charges for Services	561.910 - Charges for Services, Impact Fees	0.00	224,467.88	32,000.00	32,000.00
	Charges for Services Total		0.00	224,467.88	32,000.00	32,000.00
289 County Impact Fee Fund 101518 Total			0.00	224,515.66	32,000.00	32,000.00
411 Realignment AB109 Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	82,424.89	106,694.35	0.00	0.00
	Use of Money & Property Total		82,424.89	106,694.35	0.00	0.00
	Aid from Other Governmental Units	550.208 - State Aid, AB109 Realignment	2,217,638.46	2,327,218.73	0.00	0.00
	Aid from Other Governmental Units Total		2,217,638.46	2,327,218.73	0.00	0.00
	Other Revenue	570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	0.00	0.00
	Other Revenue Total		0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In	590.001 - Transfer In, Interfund Transfers In	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		0.00	0.00	0.00	0.00
411 Realignment AB109 Fund Total			2,300,063.35	2,433,913.08	0.00	0.00
530 Special Rev Augmentation Fund	Use of Money & Property	541.001 - Use of Money and Property, Interest	41,642.74	0.00	0.00	0.00
	Use of Money & Property Total		41,642.74	0.00	0.00	0.00

State Controller Schedules		San Benito County			Schedule 6	
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Interfund Transfers/Operating Transfers In	590.001 - Transfer In, Interfund Transfers In	0.00	0.00	0.00	0.00
	Interfund Transfers/Operating Transfers In Total		0.00	0.00	0.00	0.00
530 Special Rev Augmentation Fund Total			41,642.74	0.00	0.00	0.00
Special Revenue Fund Total			50,081,803.41	53,538,828.83	68,301,280.00	69,401,280.00

State Controller Schedules		San Benito County		Schedule 6		
County Budget Act		Detail of Additional Financing Sources by Fund and Account				
January 2010 Edition, revision #1		Governmental Funds				
Fiscal Year 2019-20						
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual c x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
300 Capital Projects Fund	Fines, Forfeitures & Penalties	531.601 - Fines, Forfeitures and Penalties, Delinquencies	0.00	0.00	0.00	0.00
	Fines, Forfeitures & Penalties Total		0.00	0.00	0.00	0.00
	Use of Money & Property	541.001 - Use of Money and Property, Interest	(49,759.46)	(100,608.17)	0.00	0.00
	Use of Money & Property Total		(49,759.46)	(100,608.17)	0.00	0.00
	Aid from Other Governmental Units	550.208 - State Aid, AB109 Realignment	0.00	0.00	0.00	0.00
		550.406 - State Aid, Other	5,601,143.57	5,712,552.09	0.00	0.00
		551.101 - Grant Revenue, State Aid-Grants	0.00	0.00	0.00	0.00
		551.117 - Grant Revenue, Proposition 12-Park Bond Act	0.00	0.00	0.00	0.00
		551.120 - Grant Revenue, Farm Worker Housing	0.00	0.00	0.00	0.00
		552.001 - Local Assistance, Capital Contribution	0.00	807,955.80	0.00	0.00
	Aid from Other Governmental Units Total		5,601,143.57	6,520,507.89	0.00	0.00
	Charges for Services	560.201 - Charges for Services, Contribution SBC	0.00	0.00	0.00	0.00
		560.203 - Charges for Services, City of Hollister	0.00	0.00	0.00	0.00
		560.213 - Charges for Services, Contribution Landfill Solid Wast	0.00	0.00	0.00	0.00
		561.904 - Charges for Services, Planning & Engineering Services	0.00	0.00	0.00	0.00
		576.011 - Interfund Transfer, Park and Recreation Impact Fees	0.00	0.00	850,000.00	850,000.00
		576.013 - Interfund Transfer, Recorder Modernization Fees	0.00	0.00	0.00	0.00
	Charges for Services Total		0.00	0.00	850,000.00	850,000.00
	Other Revenue	570.001 - Other Revenues, Other Sales	0.00	0.00	0.00	0.00
		570.004 - Other Revenues, Assistance Recoupments	0.00	0.00	0.00	0.00
		570.006 - Other Revenues, Reimbursable	0.00	0.00	0.00	0.00
		570.010 - Other Revenues, Reimbursable Other	0.00	0.00	0.00	0.00
		570.011 - Other Revenues, Prior Year Revenue	0.00	0.00	0.00	0.00
		570.021 - Other Revenues, Rebates	0.00	64,835.45	0.00	0.00
		575.003 - Other Financing, LTD Proceeds	0.00	0.00	0.00	0.00
	Other Revenue Total		0.00	64,835.45	0.00	0.00
	Interfund Transfers/Operating Transfers In	575.001 - Other Financing, Contribution from General Fund	0.00	0.00	0.00	0.00
		575.004 - Other Financing, Transfer In from Landfill	0.00	0.00	0.00	0.00
		576.001 - Interfund Transfer, Equipment Impact Fees	0.00	0.00	0.00	0.00
		576.002 - Interfund Transfer, Criminal Justice Facility	0.00	0.00	0.00	0.00
		576.012 - Interfund Transfer, Transfers from Misc Trust	0.00	0.00	0.00	0.00
		576.017 - Interfund Transfer, Fire Mitigation Fees	0.00	0.00	0.00	0.00
		576.018 - Interfund Transfer, AB109 Realignment	0.00	0.00	0.00	0.00
		590.001 - Transfer In, Interfund Transfers In	3,745,480.12	16,472,800.40	9,625,000.00	9,625,000.00
		590.888 - Transfer In, Transfers In BC	3,148.59	0.00	265,329.00	265,329.00
	Interfund Transfers/Operating Transfers In Total		3,748,628.71	16,472,800.40	9,890,329.00	9,890,329.00
300 Capital Projects Fund Total			9,300,012.82	22,957,535.57	10,740,329.00	10,740,329.00

State Controller Schedules County Budget Act January 2010 Edition, revision #1		San Benito County Detail of Additional Financing Sources by Fund and Account Governmental Funds Fiscal Year 2019-20				Schedule 6
Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual Estimated	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
370 General Debt Service	Other Revenue	570.002 - Other Revenues, Miscellaneous Revenue	-	-	-	-
	Other Revenue Total		-	-	-	-
	Interfund Transfers/Operating Transfers In	590.888 - Transfer In, Transfers In BC	-	-	410,000	410,000
	Interfund Transfers/Operating Transfers In Total		-	-	410,000	410,000
370 General Debt Service Total			-	-	410,000	410,000
Total All Funds			103,945,281	128,845,862	123,113,567	124,713,567

State Controller Schedules		San Benito County		Schedule 7	
County Budget Act		Summary of Financing Uses by Function and Fund			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
Description	2017-18 Actual	2018-19 Actual Estimated x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Summarization by Fund					
101 General Fund	43,024,782	44,371,044	59,026,946	58,938,529	
210 Road Fund	2,397,261	3,113,896	6,765,306	7,865,306	
221 Health and Human Services Fund	20,347,941	18,351,442	29,125,679	29,125,679	
222 Public Authority Fund	415,085	451,637	573,630	573,630	
224 Public Health Fund	4,290,510	3,828,595	6,372,837	6,372,837	
227 Emergency Medical Services Fund	355,948	336,414	522,886	563,350	
228 Behavioral Health Fund	5,603,059	7,228,012	10,829,735	10,829,735	
229 Child Support Services	1,632,772	1,765,078	1,878,402	1,878,402	
230 Substance Abuse Fund	1,298,603	1,363,275	2,170,341	2,170,341	
240 CSWD Fund	2,590,042	2,591,079	5,745,402	5,745,402	
241 Home Loan Fund	124,856	0	616	6,800	
251 Victim Witness Fund	278,506	300,552	399,850	410,336	
256 Migrant Labor Camp Fund	249,474	339,101	599,302	599,302	
260 County Fire Protection Fund	1,269,504	1,868,033	2,188,896	2,188,896	
261 Mosquito Abatement Fund	215,401	243,629	217,611	220,000	
263 Fish & Game Fund	0	0	1,000	1,000	
280 County Fire Impact	63,778	27,590	0	93,661	
281 Law Enforcement Impact	0	0	0	147,888	
282 Jail & Juvenile Hall Impact	0	0	560,000	560,000	
283 Habitat Impact	0	0	0	115,344	
284 Road Equipment Impact	0	0	272,835	272,835	
285 Parks & Recreation Impact	457,640	0	750,000	750,000	
286 Santa Ana Storm Drain Impact	0	0	0	225,243	
287 Traffic Impact	0	0	0	836,542	

288 Inclusionary Housing Impact	0	0	0	0
289 County Impact Fee Fund 101518	0	0	0	32,000
300 Capital Projects Fund	11,399,704	25,560,822	10,740,329	10,740,329
370 General Debt Service	0	0	410,000	410,000
411 Realignment AB109 Fund	1,362,574	1,348,777	0	0
530 Special Rev Augmentation Fund	0	0	0	0
Total Financing Uses	97,377,442	113,088,975	139,151,603	141,673,387

State Controller Schedules		San Benito County			Schedule 8	
County Budget Act		Detail of Financing Uses by Function, Activity and Budget Unit				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Function, Activity and Budget Unit		2017-2018 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1		2	3	4	5	
General Government	Administration	1010 Administration Officer	698,860.00	746,226.14	1,001,442.00	1,001,442.00
		1015 General Fund Contributions	3,282,010.92	2,058,437.65	9,086,738.00	9,086,738.00
		1018 Census 2020	0	0	70,000.00	70,000.00
		1020 Non-Departmental Rev/Exp	0.00	0.00	0.00	0.00
		1065 Information Technology	565,001.59	778,392.67	1,037,821.00	1,037,821.00
		1070 Data Processing	0.00	0.00	0.00	0.00
		1075 Geographical Information Sys	141,278.57	161,877.31	144,372.00	144,372.00
		1080 Internal Services	406,928.45	572,366.96	873,287.00	873,287.00
		1085 San Benito County Office of Ed	0.00	0.00	0.00	0.00
		3367 Information Tech Facilities	0	0	0.00	0.00
	Administration Total		5,094,079.53	4,317,300.73	12,213,660.00	12,213,660.00
	Counsel	1210 County Counsel	770,654.82	1,117,693.45	737,176.00	737,176.00
		Counsel Total	770,654.82	1,117,693.45	737,176.00	737,176.00
	Finance	1115 General Elections	614,190.06	721,127.21	1,623,212.00	1,623,212.00
		1130 Debt Service	0.00	104,043.75	0.00	0.00
		1140 Risk Management/Insurance	50,000.00	0.00	825,000.00	825,000.00
		1145 Auditors Office	1,135,216.58	1,180,858.24	1,584,029.00	1,645,612.00
		1155 Treasurer	386,378.80	410,127.58	357,454.00	357,454.00
		1160 Tax Collector	235,852.70	322,477.02	493,028.00	493,028.00
		1170 Assessor	2,015,494.35	2,234,299.35	2,714,562.00	2,714,562.00
		Finance Total	4,437,132.49	4,972,933.15	7,597,285.00	7,658,868.00
	Legislative & Administrative	1000 Board of Supervisors	606,433.24	674,942.75	613,903.00	613,903.00
		1005 Clerk of the Board	223,246.26	212,793.17	230,744.00	230,744.00
	Legislative & Administrative Total		829,679.50	887,735.92	844,647.00	844,647.00
	Other General	1290 Maintenance	830,301.34	774,079.51	951,353.00	951,353.00
		3285 Jail/Juvenile Hall Impact Fees	0.00	0.00	0.00	0.00
		3290 Sheriff Equipment Impact	0.00	0.00	0.00	0.00
		3295 Inclusionary Housing Fee O766	0.00	0.00	0.00	0.00
		3300 Storm Drain Santa Ana	0.00	0.00	0.00	0.00
		3305 Traffic Impact Fees Old	0.00	0.00	0.00	0.00
		3310 Habitat Conservation Fee	0.00	0.00	0.00	0.00
		3320 Park & Recreation Impact Fee	0.00	0.00	0.00	0.00
		3325 Road Fund Equipment Fees	0.00	0.00	0.00	0.00
		3335 Traffic Impact Fees	0.00	0.00	0.00	0.00
		3340 Road Equipment Impact Fees	0.00	0.00	0.00	0.00
		3345 Habitat Conservation Fee	0.00	0.00	0.00	0.00
		3350 Park Land Acquisition	0.00	0.00	0.00	0.00
		3355 Parks&Recreation Impact Fees	0.00	0.00	0.00	0.00
		3360 County Fire Mitigation	0.00	0.00	0.00	0.00
		3365 Jail/Juvenile Hall Impact Fees	0.00	0.00	0.00	0.00
		3890 OPEB Cost Center	0.00	0.00	0.00	0.00
		3891 P.A.R.S.	17,669.00	0.00	20,000.00	20,000.00

State Controller Schedules		San Benito County			Schedule 8	
County Budget Act		Detail of Financing Uses by Function, Activity and Budget Unit				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Function, Activity and Budget Unit		2017-2018 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1		2	3	4	5	
General Government	Other General	3895 Risk Management Admin	667,453.00	1,983,957.00	1,427,699.00	1,427,699.00
		3900 Risk Management Trindel	157,670.81	0.00	0.00	0.00
		4040 Local Community Corrections	1,305,886.92	1,295,225.00	0.00	0.00
		4045 District Atty & Public Defend	56,687.26	53,552.46	0.00	0.00
	Other General Total		3,035,668.33	4,106,813.97	2,399,052.00	2,399,052.00
	Plant Acquisition	3368 General Government Impact Fees	0	0	0.00	0.00
	Plant Acquisition Total		0	0	0.00	0.00
General Government Total			14,167,214.67	15,402,477.22	23,791,820.00	23,853,403.00
Public Protection	Detention & Corrections	1215 Probation	3,088,099.24	3,124,723.92	3,442,814.00	3,442,814.00
		1220 Juvenile Hall	1,569,748.90	1,548,801.83	1,723,791.00	1,723,791.00
		1225 Gang Prevention	173,809.14	1,364.75	0.00	0.00
		3285 Jail/Juvenile Hall Impact Fees	0	0	560,000.00	560,000.00
		4570 Juvenile Hall Welfare	1,302.13	237.06	0.00	0.00
	Detention & Corrections Total		4,832,959.41	4,675,127.56	5,726,605.00	5,726,605.00
	Fire Protection	3040 CDF - State Fire Contract	1,269,504.24	1,868,033.04	2,188,896.00	2,188,896.00
		3280 County Fire Mitigation	63,778.03	27,589.56	0.00	0.00
	Fire Protection Total		1,333,282.27	1,895,622.60	2,188,896.00	2,188,896.00
	Judicial	1025 Grand Jury	(5,026.88)	109.26	38,616.00	38,616.00
		2530 Child Support Services	1,632,772.37	1,765,077.85	1,878,402.00	1,878,402.00
		2980 Victim Witness	278,506.35	300,551.84	399,850.00	399,850.00
	Judicial Total		1,906,251.84	2,065,738.95	2,316,868.00	2,316,868.00
	Other Protection	1045 Office of Emergency Services	423,037.40	455,919.98	603,192.00	603,192.00
		1047 Disaster Recovery	747,591.62	369,345.25	100,000.00	100,000.00
		1050 Animal Control & Veterinarian	238,883.35	319,857.30	448,887.00	448,887.00
		1090 COG/Transit	734,580.30	789,727.88	887,140.00	887,140.00
		1120 County Clerk	191,087.24	212,314.08	250,857.00	250,857.00
		1125 Recorder	485,350.17	554,371.07	587,995.00	587,995.00
		1165 Public Administrator	8,084.39	(3,605.80)	15,557.00	15,557.00
		1205 District Attorney	1,635,768.76	1,671,703.01	1,559,784.00	1,559,784.00
		1265 Planning and Zoning	2,322,375.51	1,546,983.23	1,728,826.00	1,728,826.00
		1270 Housing & Economic Development	78,304.76	46,879.02	192,481.00	192,481.00
		1275 Abandoned Vehicle Abatement	(3,158.00)	(1,540.00)	(59.00)	(59.00)
		1280 General Plan Update	0.00	0.00	(1,070.00)	(1,070.00)
		1285 Land Development Projects	322,987.20	493,347.90	191,561.00	191,561.00
		1295 Administration & Engineering	1,388,796.58	1,779,745.64	2,250,650.00	2,250,650.00
		3070 Fish & Game Commission	0.00	0.00	1,000.00	1,000.00
	Other Protection Total		8,573,689.28	8,235,048.56	8,816,801.00	8,816,801.00
	Protective Inspection	1250 Agricultural Commissioner	967,650.86	978,577.11	1,405,948.00	1,405,948.00
		1255 Mosquito Abatement Program	0.00	0.00	0.00	0.00
	Protective Inspection Total		967,650.86	978,577.11	1,405,948.00	1,405,948.00
	Public Safety	1030 Public Defender	840,807.25	858,505.86	829,388.00	829,388.00
		1175 Sheriff	6,049,774.95	6,039,590.21	7,481,476.00	7,481,476.00

State Controller Schedules			San Benito County			Schedule 8	
County Budget Act			Detail of Financing Uses by Function, Activity and Budget Unit				
January 2010 Edition, revision #1			Governmental Funds				
			Fiscal Year 2019-20				
Function, Activity and Budget Unit			2017-2018 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1			2	3	4	5	
Public Protection	Public Safety	1180 Communications	533,994.69	593,219.06	612,438.00	612,438.00	
		1185 UNET Anti-Drug Task Force	212,804.46	117,216.01	142,710.00	142,710.00	
		1190 Sheriff's grants	418,502.63	317,522.01	41,185.00	41,185.00	
		1195 Jail	5,851,113.20	5,978,178.20	7,036,742.00	7,036,742.00	
		1200 Coroner	81,397.94	90,768.86	115,073.00	115,073.00	
		1420 Cannabis	24,899.60	17,975.00	230,643.00	230,643.00	
		3290 Sheriff Equipment Impact	0.00	0.00	0.00	0.00	
		4330 Youth Explorer Trust Fund	3,818.82	3,423.94	0.00	0.00	
		Public Safety Total		14,017,113.54	14,016,399.15	16,489,655.00	16,489,655.00
Public Protection Total			31,630,947.20	31,866,513.93	36,944,773.00	36,944,773.00	

State Controller Schedules County Budget Act January 2010 Edition, revision #1			San Benito County Detail of Financing Uses by Function, Activity and Budget Unit Governmental Funds Fiscal Year 2019-20			Schedule 8	
Function, Activity and Budget Unit			2017-18 Actual	2019-20 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1			2	3	4	5	
Public Ways & Facilities	Public Ways	2000 Road fund Admin	0.00	61,809.11	0.00	0.00	
		2005 Road Admin & Engineering	2,840.20	3,298.69	8,475.00	8,475.00	
		2010 Road Maintenance & Shop	1,426,417.12	1,481,735.75	1,997,664.00	1,997,664.00	
		2015 Road COG Employees & Fuel Chrg	0.00	0.00	0.00	0.00	
		2020 Road Projects Admin Key	821,363.12	1,122,260.88	4,559,167.00	4,559,167.00	
		2025 Highway Maintenance and Recon	146,640.99	407,752.18	200,000.00	200,000.00	
		2275 Local Road Projects	0.00	37,039.24	0.00	1,100,000.00	
		3335 Traffic Impact Fees	0.00	0.00	0.00	0.00	
		3340 Road Equipment Impact Fees	0.00	0.00	272,835.00	272,835.00	
		3345 Habitat Conservation Fee	0	0	0.00	0.00	
		3500 Capital Outlay Projects Admin	11,399,703.69	25,560,821.84	10,740,329.00	10,740,329.00	
		Public Ways Total		13,796,965.12	28,674,717.69	17,778,470.00	18,878,470.00
	Public Ways & Facilities Total			13,796,965.12	28,674,717.69	17,778,470.00	18,878,470.00
Health & Sanitation	Health	2370 Public Health Administration	(503.76)	1,092.21	0.00	0.00	
		2380 Tobacco Education	230,526.16	318,279.45	441,550.00	441,550.00	
		2381 Oral Health Grant	0.00	140,224.35	286,276.00	286,276.00	
		2390 Health Department	1,914,701.16	1,084,909.63	2,045,910.00	2,045,910.00	
		2393 Safe Kids	0	5,618.53	20,000.00	20,000.00	
		2395 CHDP	168,680.30	199,676.72	262,715.00	262,715.00	
		2405 MCH/PCSP	283,254.34	255,445.93	380,893.00	380,893.00	
		2410 Environmental Health	824,350.69	867,528.03	990,500.00	990,500.00	
		2430 AFLP	0.00	0.00	0.00	0.00	
		2450 Local Public Health Prepared	270,860.27	330,293.46	498,071.00	498,071.00	
		2455 California Child Services	193,146.24	207,875.82	251,918.00	251,918.00	
		2460 CCS Medical Therapy Unit	185,282.44	233,056.69	286,004.00	286,004.00	
		2465 OTS Grant FY 11/12 - FY 12/13	18,820.69	10,792.07	6,000.00	6,000.00	
		2520 Mental Health	5,563,197.97	7,228,011.74	10,829,735.00	10,829,735.00	
		2535 Substance Abuse Fund	116,593.87	13,775.87	0.00	0.00	
		2540 Substance Abuse	1,181,967.09	1,347,987.45	2,170,341.00	2,170,341.00	
		4625 Vital Statistics - Health	404.88	304.18	0.00	0.00	
		4745 Capital-Tech Needs	39,861.22	0.00	0.00	0.00	
		4765 Red Ribbon Donations	42.00	1,512.06	0.00	0.00	
		Health Total		10,991,185.56	12,246,384.19	18,469,913.00	18,469,913.00
	Medical Care	2391 Supplemental Nutritional Assista	200,986.96	173,497.55	170,000.00	170,000.00	
		2475 Emergency Medical Services	355,948.29	327,378.97	522,886.00	522,886.00	
	Medical Care Total		556,935.25	500,876.52	692,886.00	692,886.00	
	Sanitation	3050 Mosquito Abatement	215,401.19	243,628.66	217,611.00	217,611.00	
	Sanitation Total		215,401.19	243,628.66	217,611.00	217,611.00	
Health & Sanitation Total			11,763,522.00	12,990,889.37	19,380,410.00	19,380,410.00	
Public Assistance	Administration	2280 Human Services Agency Admin	0.00	0.00	0.00	0.00	
		2285 HSA-Welfare Administration	14,120,797.51	15,028,138.55	20,838,086.00	20,838,086.00	
	Administration Total		14,120,797.51	15,028,138.55	20,838,086.00	20,838,086.00	

State Controller Schedules		San Benito County			Schedule 8	
County Budget Act		Detail of Financing Uses by Function, Activity and Budget Unit				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Function, Activity and Budget Unit		2017-18 Actual	2019-20 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1		2	3	4	5	
Public Assistance	Aid Programs	1060 First Five	0.00	0.00	0.00	0.00
		1095 Aid to Indigents	288,616.79	334,746.16	450,000.00	450,000.00
		2290 CalWORKs Assistance	2,968,159.49	2,977,177.00	3,000,000.00	3,000,000.00
		2295 Foster Care/Adopt Assistance	2,442,584.00	2,672,534.00	2,500,000.00	2,500,000.00
		2300 Title IV-B	0.00	0.00	0.00	0.00
		2330 Whole Person Care	340,692.28	684,828.26	1,062,593.00	1,062,593.00
		2340 EBT Clearing Account	0.00	(3,013,014.21)	0.00	0.00
		2360 Public Authority	415,084.83	451,636.99	573,630.00	573,630.00
		4020 Children's Trust Fund	0.00	0.00	0.00	0.00
		4025 Food Stamp Revenue	473,219.20	0.00	0.00	0.00
		4030 CWS Foster Care Trust	2,488.52	1,777.92	0.00	0.00
		4190 First 5 San Benito	15,431.24	45,674.01	0.00	0.00
	Aid Programs Total		6,946,276.35	4,155,360.13	7,586,223.00	7,586,223.00
	Other Assistance	1100 Community Programs	122,743.00	123,936.60	119,638.00	119,638.00
		2555 Comm Serv/Wrk Force Admin	2,590,042.09	2,591,079.11	5,531,423.00	5,531,423.00
		2805 Helping Hands	0.00	0.00	0.00	0.00
		2970 Home Fund	124,855.56	0.00	616.00	616.00
		2973 TBRA	0.00	0.00	0.00	0.00
		3030 Migrant Labor Camp	250,723.41	340,796.57	599,302.00	599,302.00
		4685 Migrant Camp Rent	(1,030.86)	(1,569.48)	0.00	0.00
		4695 Migrant Camp Security Deposits	(2,492.58)	(100.00)	0.00	0.00
		4700 Migrant Camp Gate Cards	2,274.15	(25.00)	0.00	0.00
		4705 Emergency Housing Reserve	0.00	(0.60)	0.00	0.00
	Other Assistance Total		3,087,114.77	3,054,117.20	6,250,979.00	6,250,979.00
	Veteran Services	1310 Veterans Service	105,333.58	117,460.56	112,281.00	112,281.00
	Veteran Services Total		105,333.58	117,460.56	112,281.00	112,281.00
Public Assistance Total			24,259,522.21	22,355,076.44	34,787,569.00	34,787,569.00

State Controller Schedules		San Benito County			Schedule 8	
County Budget Act		Detail of Financing Uses by Function, Activity and Budget Unit				
January 2010 Edition, revision #1		Governmental Funds				
		Fiscal Year 2019-20				
Function, Activity and Budget Unit		2017-2018 Actual	2018-2020 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1		2	3	4	5	
Education	Agricultural Education	1110 Agricultural Extension	52,063.57	60,523.53	70,167.00	70,167.00
	Agricultural Education Total		52,063.57	60,523.53	70,167.00	70,167.00
	Library Services	1235 County Library	998,746.66	1,070,767.47	1,386,785.00	1,236,785.00
		1240 County Library/Literacy	(545.69)	335.53	43,000.00	43,000.00
		1245 Bookmobile	0.00	0.00	15,000.00	15,000.00
		3366 Countywide Library Facilities	0	0	0.00	0.00
	Library Services Total		998,200.97	1,071,103.00	1,444,785.00	1,294,785.00
Education Total			1,050,264.54	1,131,626.53	1,514,952.00	1,364,952.00
Recreation & Cultural Services	Recreation Facilities	1300 Veterans Memorial Park	178,145.03	57,177.54	0.00	0.00
		1305 Recreation	73,221.54	78,770.88	121,630.00	121,630.00
		3355 Parks&Recreation Impact Fees	457,639.69	0.00	750,000.00	750,000.00
	Recreation Facilities Total		709,006.26	135,948.42	871,630.00	871,630.00
Recreation & Cultural Services Total			709,006.26	135,948.42	871,630.00	871,630.00
Debt Service	Long-Term Debt Retirement	1015 General Fund Contributions	0	0	0.00	0.00
		1195 Jail	0	0	410,000.00	410,000.00
	Long-Term Debt Retirement Total		0	0	410,000.00	410,000.00
Debt Service Total			0	0	410,000.00	410,000.00
Grand Total Financing Uses by Function			97,377,442	113,088,975	139,151,603	141,673,387

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		1010 - Board of Supervisors	
		Function		General Government	
		Activity		Legislative & Administrative	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	-	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	-	\$ -	\$ -	\$ -	
Salaries and Benefits	391,625	382,935	417,797	417,797	
Services and Supplies	53,212	151,775	102,200	102,200	
Other Charges	16,535	14,500	16,000	16,000	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	145,062	125,733	77,906	77,906	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	606,433	\$ 674,943	\$ 613,903	\$ 613,903	
Net Cost \$	606,433	\$ 674,943	\$ 613,903	\$ 613,903	

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1005 - Clerk of the Board	
		Function	General Government	
		Activity	Legislative & Administrative	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	2,385	1,878	2,000	2,000
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	2,385 \$	1,878 \$	2,000 \$	2,000
Salaries and Benefits	138,744	152,490	149,999	149,999
Services and Supplies	44,012	29,394	58,850	58,850
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	40,490	30,910	21,895	21,895
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	223,246 \$	212,793 \$	230,744 \$	230,744
Net Cost \$	220,861 \$	210,915 \$	228,744 \$	228,744

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		1025 - Grand Jury	
		Function		Public Protection	
		Activity		Judicial	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	-	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	-	\$ -	\$ -	\$ -	
Salaries and Benefits	-	-	-	-	
Services and Supplies	4,825	3,116	23,000	23,000	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	(9,852)	(3,007)	15,616	15,616	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	(5,027)	\$ 109	\$ 38,616	\$ 38,616	
Net Cost \$	(5,027)	\$ 109	\$ 38,616	\$ 38,616	

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1030 - Public Defender	
		Function	Public Protection	
		Activity	Judicial	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	2,000	2,000
Other Revenue	700	916	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	28,344	26,776	20,000	20,000
Total Revenue \$	29,044 \$	27,692 \$	22,000 \$	22,000
Salaries and Benefits	-	-	-	-
Services and Supplies	816,749	854,673	821,000	821,000
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	24,058	3,833	8,388	8,388
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	840,807 \$	858,506 \$	829,388 \$	829,388
Net Cost \$	811,764 \$	830,814 \$	807,388 \$	807,388

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1047 - Disaster Recovery	
		Function	Public Protection	
		Activity	Other	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	107,500	158,716	100,000	100,000
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	107,500	\$ 158,716	\$ 100,000	\$ 100,000
Salaries and Benefits	-	-	-	-
Services and Supplies	747,592	369,345	100,000	100,000
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	747,592	\$ 369,345	\$ 100,000	\$ 100,000
Net Cost \$	640,092	\$ 210,629	\$ -	\$ -

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1050 - Animal Control	
		Function	Public Protection	
		Activity	Other	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	-	\$ -	\$ -	\$ -
Salaries and Benefits	-	-	-	-
Services and Supplies	233,337	285,798	416,000	416,000
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	5,546	34,059	32,887	32,887
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	238,883	\$ 319,857	\$ 448,887	\$ 448,887
Net Cost \$	238,883	\$ 319,857	\$ 448,887	\$ 448,887

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1075 - Geographical Information System	
		Function	General Government	
		Activity	Administration	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	7,500	-	-	-
Charges for Services	77,642	75,990	67,220	67,220
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	85,142 \$	75,990 \$	67,220 \$	67,220
Salaries and Benefits	111,524	117,896	98,629	98,629
Services and Supplies	19,793	40,293	43,145	43,145
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	9,962	3,689	2,598	2,598
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	141,279 \$	161,877 \$	144,372 \$	144,372
Net Cost \$	56,137 \$	85,887 \$	77,152 \$	77,152

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1095 - Aid to Indigents	
		Function	Public Assistance	
		Activity	Aid Programs	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	87,122	45,094	35,000	35,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	87,122 \$	45,094 \$	35,000 \$	35,000
Salaries and Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Other Charges	288,617	334,746	450,000	450,000
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	288,617 \$	334,746 \$	450,000 \$	450,000
Net Cost \$	201,495 \$	289,652 \$	415,000 \$	415,000

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1100 - Community Based Organizations	
		Function	Public Assistance	
		Activity	Aid Programs	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	-	\$ -	\$ -	\$ -
Salaries and Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Other Charges	118,000	121,614	120,000	120,000
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	4,743	2,323	(362)	(362)
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	122,743	\$ 123,937	\$ 119,638	\$ 119,638
Net Cost \$	122,743	\$ 123,937	\$ 119,638	\$ 119,638

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1110 - AG Extension	
		Function	Education	
		Activity	Agricultural Education	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	-	\$ -	\$ -	\$ -
Salaries and Benefits	-	-	-	-
Services and Supplies	47,008	49,502	53,484	53,484
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	5,056	11,022	16,683	16,683
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	52,064	\$ 60,524	\$ 70,167	\$ 70,167
Net Cost \$	52,064	\$ 60,524	\$ 70,167	\$ 70,167

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1310 - Veteran Services	
		Function	Public Assistance	
		Activity	Veterans Services	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	94,278	36,519	55,000	55,000
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	94,278 \$	36,519 \$	55,000 \$	55,000
Salaries and Benefits	12,460	12,650	15,000	15,000
Services and Supplies	93,610	93,145	99,000	99,000
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	(736)	11,665	(1,719)	(1,719)
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	105,334 \$	117,461 \$	112,281 \$	112,281
Net Cost \$	11,056 \$	80,942 \$	57,281 \$	57,281

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1420 - Cannabis	
		Function	Education	
		Activity	Agricultural Education	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	213,000	213,000
Fines, Forfeitures & Penalties	70,444	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	372	-	17,643	17,643
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	70,816 \$	- \$	230,643 \$	230,643
Salaries and Benefits	-	-	25,000	25,000
Services and Supplies	24,900	17,975	156,200	156,200
Other Charges	-	-	14,000	14,000
Fixed Assets	-	-	35,000	35,000
Transfers Out	-	-	-	-
Indirect Costs	-	-	443	443
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	24,900 \$	17,975 \$	230,643 \$	230,643
Net Cost \$	(45,916) \$	17,975 \$	- \$	-

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		1010 - County Administration Office	
		Function		General Government	
		Activity		Administrative	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	-	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	848,089	857,707	812,278	812,278	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	848,089 \$	857,707 \$	812,278 \$	812,278	
Salaries and Benefits	660,911	667,512	881,942	881,942	
Services and Supplies	37,623	78,715	119,500	119,500	
Other Charges	326	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	698,860 \$	746,226 \$	1,001,442 \$	1,001,442	
Net Cost \$	(149,229) \$	(111,481) \$	189,164 \$	189,164	

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1080 - Human Resources	
		Function	General Government	
		Activity	Personnel	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	476,874	527,539	422,871	422,871
Other Revenue	-	850	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	476,874 \$	528,389 \$	422,871 \$	422,871
Salaries and Benefits	311,404	365,534	506,287	506,287
Services and Supplies	95,524	206,833	367,000	367,000
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	406,928 \$	572,367 \$	873,287 \$	873,287
Net Cost \$	(69,946) \$	43,978 \$	450,416 \$	450,416

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1065 - Information Technology	
		Function	General Government	
		Activity	Administration	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	292,268	489,799	568,125	568,125
Other Revenue	-	8,093	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	292,268 \$	497,892 \$	568,125 \$	568,125
Salaries and Benefits	314,230	313,290	336,821	336,821
Services and Supplies	250,772	465,103	661,000	661,000
Other Charges	-	-	-	-
Fixed Assets	-	-	40,000	40,000
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	565,002 \$	778,393 \$	1,037,821 \$	1,037,821
Net Cost \$	272,734 \$	280,501 \$	469,696 \$	469,696

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1140 - Risk Management	
		Function	General Government	
		Activity	Other	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	130,000	10,000	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	924,903	893,603	749,937	749,937
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	1,054,903 \$	903,603 \$	749,937 \$	749,937
Salaries and Benefits	(679,768)	(510,706)	-	-
Services and Supplies	660,309	-	825,000	825,000
Other Charges	894,583	2,494,663	1,427,699	1,427,699
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	875,124 \$	1,983,957 \$	2,252,699 \$	2,252,699
Net Cost \$	(179,779) \$	1,080,354 \$	1,502,762 \$	1,502,762

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1045 - Office of Emergency Services	
		Function	Public Protection	
		Activity	Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	186,059	232,363	407,649	407,649
Charges for Services	-	-	-	-
Other Revenue	10,000	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	196,059 \$	232,363 \$	407,649 \$	407,649
Salaries and Benefits	217,638	214,502	226,327	226,327
Services and Supplies	81,214	169,263	313,229	313,229
Other Charges	-	-	-	-
Fixed Assets	73,520	-	-	-
Transfers Out	1,969	-	-	-
Indirect Costs	48,697	72,155	63,636	63,636
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	423,037 \$	455,920 \$	603,192 \$	603,192
Net Cost \$	226,978 \$	223,557 \$	195,543 \$	195,543

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1015 - General Expenditures	
		Function	General Government	
		Activity	Other General	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	1,789	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	1,789 \$	- \$	- \$	- \$
Salaries and Benefits	-	-	-	-
Services and Supplies	1,064,020	437,583	843,000	843,000
Other Charges	401,169	1,620,854	1,876,823	1,876,823
Fixed Assets	-	-	-	-
Transfers Out	1,816,822	-	6,366,915	6,366,915
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	3,282,011 \$	2,058,438 \$	9,086,738 \$	9,086,738
Net Cost \$	3,280,221 \$	2,058,438 \$	9,086,738 \$	9,086,738

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1020 - General Revenues	
		Function	General Government	
		Activity	Other General	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	23,031,355	23,652,634	24,458,290	24,458,290
Licenses, Permits and Franchises	447,248	632,703	500,000	500,000
Fines, Forfeitures & Penalties	3,622,921	1,217,276	711,500	711,500
Use of Money & Property	296,720	241,195	105,000	105,000
Aid from Other Governmental Units	366,798	1,273,734	569,000	569,000
Charges for Services	239,336	(61,790)	(274,896)	(274,896)
Other Revenue	253,237	7,859,627	925,000	925,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	39,958	-	400,000	400,000
Total Revenue \$	28,297,573	\$ 34,815,377	\$ 27,393,894	\$ 27,393,894
Salaries and Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	-	\$ -	\$ -	\$ -
Net Cost \$	(28,297,573)	\$ (34,815,377)	\$ (27,393,894)	\$ (27,393,894)

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		1325 - General Fund Contingencies	
		Function		General Government	
		Activity		Other General	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	-	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	-	\$ -	\$ -	\$ -	
Salaries and Benefits	-	-	-	-	
Services and Supplies	-	-	-	-	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	1,000,000	1,000,000	
Total Expenditures/Appropriations \$	-	\$ -	\$ 1,000,000	\$ 1,000,000	
Net Cost \$	-	\$ -	\$ 1,000,000	\$ 1,000,000	

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1195 - Debt Service	
		Function	General Government	
		Activity	Debt Service	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	410,000	410,000
Total Revenue \$	-	\$ -	\$ 410,000	\$ 410,000
Salaries and Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	410,000	410,000
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	-	\$ -	\$ 410,000	\$ 410,000
Net Cost \$	-	\$ -	\$ -	\$ -

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1235,1240,1245 - County Library	
		Function	Education	
		Activity	Library Services	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	22,175	43,931	43,000	43,000
Charges for Services	41,397	41,184	47,500	47,500
Other Revenue	49,923	23,549	17,000	17,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	113,495 \$	108,663 \$	107,500 \$	107,500
Salaries and Benefits	641,504	783,267	765,664	765,664
Services and Supplies	194,140	218,346	563,500	413,500
Other Charges	-	-	-	-
Fixed Assets	-	-	7,000	7,000
Transfers Out	-	-	-	-
Indirect Costs	162,557	69,490	108,621	108,621
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	998,201 \$	1,071,103 \$	1,444,785 \$	1,294,785
Net Cost \$	884,706 \$	962,440 \$	1,337,285 \$	1,187,285

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1270 - Housing & Economic Development	
		Function	Public Protection	
		Activity	Other Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	-	\$ -	\$ -	\$ -
Salaries and Benefits	-	-	-	-
Services and Supplies	82,219	48,492	190,250	190,250
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	(3,914)	(1,613)	2,231	2,231
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	78,305	\$ 46,879	\$ 192,481	\$ 192,481
Net Cost \$	78,305	\$ 46,879	\$ 192,481	\$ 192,481

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1295 - Public Works	
		Function	Public Ways & Administration	
		Activity	Administration	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	8,832	15,549	9,500	9,500
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	405	-	15,000	15,000
Charges for Services	136,699	227,911	236,100	236,100
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	145,936 \$	243,460 \$	260,600 \$	260,600
Salaries and Benefits	747,083	1,167,803	1,704,212	1,704,212
Services and Supplies	651,672	570,763	454,950	454,950
Other Charges	-	-	-	-
Fixed Assets	17,370	-	5,000	5,000
Transfers Out	-	-	-	-
Indirect Costs	(27,328)	41,180	86,488	86,488
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,388,797 \$	1,779,746 \$	2,250,650 \$	2,250,650
Net Cost \$	1,242,861 \$	1,536,286 \$	1,990,050 \$	1,990,050

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1265 - Planning & Zoning	
		Function	Public Protection	
		Activity	Other Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	1,056,536	1,511,225	906,000	906,000
Fines, Forfeitures & Penalties	2,943	6,720	7,500	7,500
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	46,399	3,270	2,000	2,000
Other Revenue	59,426	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	1,165,304 \$	1,521,215 \$	915,500 \$	915,500
Salaries and Benefits	619,928	626,027	942,770	942,770
Services and Supplies	1,204,781	595,085	564,250	564,250
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	497,667	325,871	221,806	221,806
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	2,322,376 \$	1,546,983 \$	1,728,826 \$	1,728,826
Net Cost \$	1,157,071 \$	25,768 \$	813,326 \$	813,326

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	3500 - Capital Outlay	
		Function	General Government	
		Activity	Plant Acquisition	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	(49,759)	(100,608)	-	-
Aid from Other Governmental Units	5,601,144	6,520,508	-	-
Charges for Services	-	-	850,000	850,000
Other Revenue	-	64,835	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	3,748,629	16,472,800	9,890,329	9,890,329
Total Revenue \$	9,300,013 \$	22,957,536 \$	10,740,329 \$	10,740,329
Salaries and Benefits	127,460	-	-	-
Services and Supplies	11,098,195	25,262,890	1,000,000	1,000,000
Other Charges	-	50	-	-
Fixed Assets	189,665	259,353	9,475,000	9,475,000
Transfers Out	-	-	-	-
Indirect Costs	(15,617)	38,529	265,329	265,329
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	11,399,704 \$	25,560,822 \$	10,740,329 \$	10,740,329
Net Cost \$	2,099,691 \$	2,603,286 \$	- \$	-

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	2005, 2010 - Road Maintenance	
		Function	Public Ways & Facilities	
		Activity	Public Ways	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	37,000	37,000
Aid from Other Governmental Units	1,737,276	1,692,286	1,645,000	1,645,000
Charges for Services	-	-	-	-
Other Revenue	1,721	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	272,835	272,835
Total Revenue \$	1,738,998 \$	1,692,286 \$	1,954,835 \$	1,954,835
Salaries and Benefits	1,025,787	765,154	1,149,097	1,149,097
Services and Supplies	407,167	489,517	369,175	369,175
Other Charges	(3,697)	90,000	30,000	30,000
Fixed Assets	-	11,542	385,700	385,700
Transfers Out	-	-	-	-
Indirect Costs	-	128,821	72,167	72,167
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,429,257 \$	1,485,034 \$	2,006,139 \$	2,006,139
Net Cost \$	(309,740) \$	(207,251) \$	51,304 \$	51,304

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	2000, 2020, 2025, 2250, 2275 - Road and Bridge Projects	
		Function	Public Ways & Facilities	
		Activity	Public Ways	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	37,075	69,869	-	-
Aid from Other Governmental Units	1,227,112	2,667,433	3,943,849	3,943,849
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	179,602	-	866,622	1,966,622
Total Revenue \$	1,443,790 \$	2,737,303 \$	4,810,471 \$	5,910,471
Salaries and Benefits	17,781	60,828	-	-
Services and Supplies	586,202	1,432,599	3,015,000	3,015,000
Other Charges	-	-	-	-
Fixed Assets	15,575	2,754	1,490,000	2,590,000
Transfers Out	-	-	-	-
Indirect Costs	348,447	132,680	254,167	254,167
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	968,004 \$	1,628,861 \$	4,759,167 \$	5,859,167
Net Cost \$	(475,786) \$	(1,108,441) \$	(51,304) \$	(51,304)

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1290 - Building and Grounds Maintenance	
		Function	General Government	
		Activity	Plant Maintenance	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	559,304	553,369	774,076	774,076
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	559,304 \$	553,369 \$	774,076 \$	774,076
Salaries and Benefits	277,257	285,904	257,403	257,403
Services and Supplies	553,044	472,020	408,950	408,950
Other Charges	-	-	-	-
Fixed Assets	-	16,155	285,000	285,000
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	830,301 \$	774,080 \$	951,353 \$	951,353
Net Cost \$	270,997 \$	220,711 \$	177,277 \$	177,277

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1305 - Parks & Recreation	
		Function	Recreation & Cultural Services	
		Activity	Recreation Facilities	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	40,017	43,447	31,500	31,500
Other Revenue	39,274	(58)	8,000	8,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	79,291 \$	43,389 \$	39,500 \$	39,500
Salaries and Benefits	80,267	84,563	90,000	90,000
Services and Supplies	162,567	37,721	26,100	26,100
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	8,533	13,665	5,530	5,530
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	251,367 \$	135,948 \$	121,630 \$	121,630
Net Cost \$	172,076 \$	92,560 \$	82,130 \$	82,130

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	3800 - Integrated Waste Management	
		Function	Health & Sanitation	
		Activity	Sanitation	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	1,424	(9,210)	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	88,206	100,185	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	972,608	820,313	994,000	994,000
Other Revenue	-	4,872	350,000	350,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	1,062,238 \$	916,160 \$	1,344,000 \$	1,344,000
Salaries and Benefits	34,003	2,062	58,219	58,219
Services and Supplies	324,316	198,919	536,589	536,589
Other Charges	153,397	7,455	13,229	13,229
Fixed Assets	43,230	-	404,000	404,000
Transfers Out	-	-	352	350,352
Indirect Costs	18,090	23,358	26,989	26,989
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	573,036 \$	231,794 \$	1,039,378 \$	1,389,378
Net Cost \$	(489,202) \$	(684,366) \$	(304,622) \$	45,378

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	3810 - Regional Agency	
		Function	Health & Sanitation	
		Activity	Sanitation	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	87,423	355,000	355,000
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	(9,038)	(11,486)	9,000	9,000
Aid from Other Governmental Units	-	-	25,000	25,000
Charges for Services	274,575	-	346,502	346,502
Other Revenue	90	90,019	70,000	70,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	265,627 \$	165,956 \$	805,502 \$	805,502
Salaries and Benefits	65,103	64,667	167,084	167,084
Services and Supplies	408,888	372,741	649,025	649,025
Other Charges	-	7,000	7,500	7,500
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	473,992 \$	444,408 \$	823,609 \$	823,609
Net Cost \$	208,365 \$	278,452 \$	18,107 \$	18,107

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1285 - Land Developments	
		Function	Public Protection	
		Activity	Other Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	433,314	576,339	263,965	263,965
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	433,314 \$	576,339 \$	263,965 \$	263,965
Salaries and Benefits	-	-	-	-
Services and Supplies	322,987	493,348	190,450	190,450
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	1,111	1,111
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	322,987 \$	493,348 \$	191,561 \$	191,561
Net Cost \$	(110,327) \$	(82,991) \$	(72,404) \$	(72,404)

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1210 - County Counsel	
		Function	General Government	
		Activity	Counsel	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	605,444	624,149	713,364	713,364
Other Revenue	16,830	34,164	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	622,274 \$	658,313 \$	713,364 \$	713,364
Salaries and Benefits	712,365	640,057	676,886	676,886
Services and Supplies	58,290	477,637	60,290	60,290
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	770,655 \$	1,117,693 \$	737,176 \$	737,176
Net Cost \$	148,381 \$	459,380 \$	23,812 \$	23,812

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1170 - Assessor	
		Function	General Government	
		Activity	Finance	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	250,000	250,000	250,000
Charges for Services	414,600	421,170	531,100	531,100
Other Revenue	6,581	6,196	6,500	6,500
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	421,180 \$	677,366 \$	787,600 \$	787,600
Salaries and Benefits	1,633,057	1,858,971	2,357,492	2,357,492
Services and Supplies	182,362	214,020	208,700	208,700
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	200,076	161,308	148,370	148,370
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	2,015,494 \$	2,234,299 \$	2,714,562 \$	2,714,562
Net Cost \$	1,594,314 \$	1,556,934 \$	1,926,962 \$	1,926,962

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	3040 - County Fire	
		Function	Public Protection	
		Activity	Fire Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	1,058,596	1,106,735	1,190,000	1,190,000
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	7,403	7,430	7,500	7,500
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	315,000	-	991,396	991,396
Total Revenue \$	1,380,999 \$	1,114,164 \$	2,188,896 \$	2,188,896
Salaries and Benefits	147	53	-	-
Services and Supplies	1,235,031	1,559,711	1,918,800	1,918,800
Other Charges	-	-	-	-
Fixed Assets	-	-	35,000	35,000
Transfers Out	-	-	-	-
Indirect Costs	34,326	308,269	235,096	235,096
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,269,504 \$	1,868,033 \$	2,188,896 \$	2,188,896
Net Cost \$	(111,494) \$	753,869 \$	- \$	-

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		2520 - Mental Health	
		Function		Health & Sanitation	
		Activity		Health	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	141,668	184,347	-	-	
Aid from Other Governmental Units	7,564,959	8,518,710	7,548,062	7,548,062	
Charges for Services	154,411	126,663	90,000	90,000	
Other Revenue	-	6,495	2,935,550	2,935,550	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	(426,450)	(640,459)	145,772	145,772	
Total Revenue \$	7,434,589	\$ 8,195,755	\$ 10,719,384	\$ 10,719,384	
Salaries and Benefits	3,196,901	3,448,033	6,324,555	6,324,555	
Services and Supplies	1,658,499	2,302,810	3,144,200	3,144,200	
Other Charges	442,436	1,184,422	995,400	995,400	
Fixed Assets	29,903	5,066	10,000	10,000	
Transfers Out	-	-	100,000	100,000	
Indirect Costs	235,459	287,681	255,580	255,580	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	5,563,198	\$ 7,228,012	\$ 10,829,735	\$ 10,829,735	
Net Cost \$	(1,871,391)	\$ (967,743)	\$ 110,351	\$ 110,351	

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	2540 - Substance Abuse	
		Function	Health & Sanitation	
		Activity	Health	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	846,260	294,113	2,154,341	2,154,341
Charges for Services	17,515	27,454	12,000	12,000
Other Revenue	4,889	5,812	4,000	4,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	216,000	216,000	-	-
Total Revenue \$	1,084,664 \$	543,379 \$	2,170,341 \$	2,170,341
Salaries and Benefits	774,982	887,131	1,234,831	1,234,831
Services and Supplies	199,332	172,317	323,390	323,390
Other Charges	170,569	266,541	579,000	579,000
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	37,084	21,998	33,120	33,120
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,181,967 \$	1,347,987 \$	2,170,341 \$	2,170,341
Net Cost \$	97,303 \$	804,609 \$	- \$	-

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	2530 - Child Support Services	
		Function	Public Protection	
		Activity	Judicial	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	2,686,047	1,763,345	1,878,401	1,878,401
Charges for Services	-	-	-	-
Other Revenue	1,186	50	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	2,687,232 \$	1,763,395 \$	1,878,401 \$	1,878,401
Salaries and Benefits	1,337,652	1,429,497	1,453,397	1,453,397
Services and Supplies	191,001	189,583	217,185	217,185
Other Charges	5,640	88,280	90,000	90,000
Fixed Assets	10,522	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	87,957	57,717	117,820	117,820
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,632,772 \$	1,765,078 \$	1,878,402 \$	1,878,402
Net Cost \$	(1,054,460) \$	1,683 \$	1 \$	1

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		2285, 2290, 2295 - Health and Human Services	
		Function		Public Assistance	
		Activity		Administration	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	70,689	83,702	-	-	
Aid from Other Governmental Units	20,382,833	19,611,411	20,550,000	20,550,000	
Charges for Services	-	-	-	-	
Other Revenue	72,809	55,313	1,005,000	1,005,000	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	(57,757)	-	6,508,086	6,508,086	
Total Revenue \$	20,468,575	\$ 19,750,426	\$ 28,063,086	\$ 28,063,086	
Salaries and Benefits	9,114,967	8,874,793	12,471,837	12,471,837	
Services and Supplies	1,666,489	2,205,676	2,189,800	2,189,800	
Other Charges	7,837,026	9,163,118	8,993,000	8,993,000	
Fixed Assets	-	28,725	75,000	75,000	
Transfers Out	145,850	-	2,145,718	2,145,718	
Indirect Costs	767,210	405,537	462,731	462,731	
Appropriations for Contingencies	-	-	1,725,000	1,725,000	
Total Expenditures/Appropriations \$	19,531,541	\$ 20,677,850	\$ 28,063,086	\$ 28,063,086	
Net Cost \$	(937,034)	\$ 927,423	\$ -	\$ -	

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		3030 - Migrant Labor Center	
		Function		Public Assistance	
		Activity		Other Assistance	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	(422)	(3,251)	-	-	
Aid from Other Governmental Units	245,072	390,802	599,302	599,302	
Charges for Services	-	-	-	-	
Other Revenue	-	5,070	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	244,649 \$	392,621 \$	599,302 \$	599,302	
Salaries and Benefits	143,090	156,615	251,189	251,189	
Services and Supplies	90,821	172,707	336,374	336,374	
Other Charges	-	-	10,000	10,000	
Fixed Assets	-	615	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	16,813	10,860	1,739	1,739	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	250,723 \$	340,797 \$	599,302 \$	599,302	
Net Cost \$	6,074 \$	(51,824) \$	- \$	-	

State Controller Schedules		San Benito County			Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit	2380,2381,2390,2391,2393,2395,2405,2410,2450,2455,2460,2465, - Public Health		
		Function	Health & Sanitation		
		Activity	Health		
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	540	1,531	1,000	1,000	
Use of Money & Property	17,202	52	-	-	
Aid from Other Governmental Units	3,227,374	2,643,540	3,068,146	3,068,146	
Charges for Services	615,953	615,481	791,000	791,000	
Other Revenue	7,938	12,556	20,000	20,000	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	445,157	1,461,031	1,461,031	
Total Revenue \$	3,869,008 \$	3,718,318 \$	5,341,177 \$	5,341,177	
Salaries and Benefits	2,577,403	2,555,951	3,455,960	3,455,960	
Services and Supplies	694,840	968,979	1,271,994	1,271,994	
Other Charges	68,642	152,508	213,473	213,473	
Fixed Assets	6,395	-	20,000	20,000	
Transfers Out	813,853	6,855	526,410	526,410	
Indirect Costs	129,476	142,905	152,000	152,000	
Appropriations for Contingencies	-	-	733,000	733,000	
Total Expenditures/Appropriations \$	4,290,609 \$	3,827,198 \$	6,372,837 \$	6,372,837	
Net Cost \$	421,602 \$	108,881 \$	1,031,660 \$	1,031,660	

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	2555 - Community Service & Workforce Development	
		Function	Public Assistance	
		Activity	Aid Programs	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	(196)	2,458	-	-
Aid from Other Governmental Units	2,082,713	3,634,962	5,109,102	5,109,102
Charges for Services	-	-	-	-
Other Revenue	140,071	54,613	470,000	470,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	2,222,588	\$ 3,692,033	\$ 5,579,102	\$ 5,579,102
Salaries and Benefits	1,114,851	1,250,368	1,862,667	1,862,667
Services and Supplies	114,082	178,210	567,973	567,973
Other Charges	759,982	1,093,433	1,103,088	1,103,088
Fixed Assets	-	-	-	-
Transfers Out	538,181	-	1,850,000	1,850,000
Indirect Costs	62,946	69,067	147,695	147,695
Appropriations for Contingencies	-	-	213,979	213,979
Total Expenditures/Appropriations \$	2,590,042	\$ 2,591,079	\$ 5,745,402	\$ 5,745,402
Net Cost \$	367,454	\$ (1,100,953)	\$ 166,300	\$ 166,300

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		2330 - Whole Person Care	
		Function		Public Assistance	
		Activity		Aid Programs	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	-	-	-	
Aid from Other Governmental Units	307,937	242,866	531,296	531,296	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	57,935	-	531,297	531,297	
Total Revenue \$	365,871	\$ 242,866	\$ 1,062,593	\$ 1,062,593	
Salaries and Benefits	203,888	399,917	529,203	529,203	
Services and Supplies	136,394	267,471	430,890	430,890	
Other Charges	411	4,905	102,500	102,500	
Fixed Assets	-	12,534	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	340,692	\$ 684,828	\$ 1,062,593	\$ 1,062,593	
Net Cost \$	(25,179)	\$ 441,962	\$ -	\$ -	

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1175 - Sheriff Patrol	
		Function	Public Protection	
		Activity	Police Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	18,999	18,571	17,060	17,060
Fines, Forfeitures & Penalties	1,401	1,154	600	600
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	585,289	439,279	429,000	429,000
Charges for Services	831,140	924,586	663,290	663,290
Other Revenue	21,984	10,392	11,000	11,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	68,802	556,933	37,000	37,000
Total Revenue \$	1,527,615	\$ 1,950,914	\$ 1,157,950	\$ 1,157,950
Salaries and Benefits	4,879,007	4,938,145	5,776,491	5,776,491
Services and Supplies	453,757	508,710	631,906	631,906
Other Charges	-	-	-	-
Fixed Assets	138,728	-	101,000	101,000
Transfers Out	-	-	-	-
Indirect Costs	578,284	592,735	972,079	972,079
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	6,049,775	\$ 6,039,590	\$ 7,481,476	\$ 7,481,476
Net Cost \$	4,522,160	\$ 4,088,676	\$ 6,323,526	\$ 6,323,526

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1195 - Sheriff Corrections	
		Function	Public Protection	
		Activity	Detention & Corrections	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	233,753	267,753	269,000	269,000
Charges for Services	41,452	74,102	78,242	78,242
Other Revenue	-	734	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	306,105	270,289	353,558	353,558
Total Revenue \$	581,310	\$ 612,877	\$ 700,800	\$ 700,800
Salaries and Benefits	3,648,997	3,815,530	4,327,495	4,327,495
Services and Supplies	1,586,785	1,726,016	2,351,525	2,351,525
Other Charges	-	-	-	-
Fixed Assets	83,693	23,681	61,700	61,700
Transfers Out	-	-	-	-
Indirect Costs	531,639	412,952	296,022	296,022
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	5,851,113	\$ 5,978,178	\$ 7,036,742	\$ 7,036,742
Net Cost \$	5,269,803	\$ 5,365,301	\$ 6,335,942	\$ 6,335,942

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1185 - Sheriff UNET Team	
		Function	Public Protection	
		Activity	Police Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	107,342	84,370	235,000	235,000
Charges for Services	-	-	-	-
Other Revenue	9,406	7,086	16,825	16,825
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	55,035	10,977	-	-
Total Revenue \$	171,784	\$ 102,433	\$ 251,825	\$ 251,825
Salaries and Benefits	120,741	17,766	12,885	12,885
Services and Supplies	78,917	90,394	129,825	129,825
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	13,147	9,056	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	212,804	\$ 117,216	\$ 142,710	\$ 142,710
Net Cost \$	41,021	\$ 14,783	\$ (109,115)	\$ (109,115)

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1180 - 911 Communications	
		Function	Public Protection	
		Activity	Other Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	133,913	60,667	198,203	198,203
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	90,574	94,650	-	-
Total Revenue \$	224,487	\$ 155,318	\$ 198,203	\$ 198,203
Salaries and Benefits	4,535	1,598	83,778	83,778
Services and Supplies	529,460	591,621	528,660	528,660
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	533,995	\$ 593,219	\$ 612,438	\$ 612,438
Net Cost \$	309,508	\$ 437,901	\$ 414,235	\$ 414,235

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1190 - AG & Rural Crimes	
		Function	Public Protection	
		Activity	Police Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	318,358	21,073	304,391	304,391
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	295,916	-	-
Total Revenue \$	318,358	\$ 316,989	\$ 304,391	\$ 304,391
Salaries and Benefits	418,403	296,449	22,885	22,885
Services and Supplies	100	-	18,300	18,300
Other Charges	-	-	-	-
Fixed Assets	-	21,073	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	418,503	\$ 317,522	\$ 41,185	\$ 41,185
Net Cost \$	100,144	\$ 533	\$ (263,206)	\$ (263,206)

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1200 - Sheriff Coroner	
		Function	Public Protection	
		Activity	Other Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	500	200	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	500 \$	200 \$	- \$	- \$
Salaries and Benefits	-	-	-	-
Services and Supplies	77,012	80,713	96,420	96,420
Other Charges	2,420	7,595	8,000	8,000
Fixed Assets	-	-	5,000	5,000
Transfers Out	-	-	-	-
Indirect Costs	1,966	2,461	5,653	5,653
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	81,398 \$	90,769 \$	115,073 \$	115,073
Net Cost \$	80,898 \$	90,569 \$	115,073 \$	115,073

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1215 - Probation	
		Function	Public Protection	
		Activity	Detention & Correction	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	3,745	4,355	3,500	3,500
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	858,454	767,710	629,292	629,292
Charges for Services	151,213	73,795	83,750	83,750
Other Revenue	21,581	29,715	88,537	88,537
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	718,387	784,725	822,500	822,500
Total Revenue \$	1,753,379	\$ 1,660,301	\$ 1,627,579	\$ 1,627,579
Salaries and Benefits	2,277,514	2,297,436	2,582,870	2,582,870
Services and Supplies	531,533	521,908	582,575	582,575
Other Charges	92	427	1,000	1,000
Fixed Assets	-	32,120	85,000	85,000
Transfers Out	-	-	-	-
Indirect Costs	278,961	272,832	191,369	191,369
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	3,088,099	\$ 3,124,724	\$ 3,442,814	\$ 3,442,814
Net Cost \$	1,334,720	\$ 1,464,423	\$ 1,815,235	\$ 1,815,235

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1220 - Juvenile Hall	
		Function	Public Protection	
		Activity	Detention & Correction	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	34,000	-	34,000	34,000
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	14,395	14,395
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	34,000 \$	- \$	48,395 \$	48,395
Salaries and Benefits	1,076,213	1,075,618	1,170,046	1,170,046
Services and Supplies	369,236	388,496	448,400	448,400
Other Charges	1,231	-	10,000	10,000
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	123,068	84,688	95,345	95,345
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,569,749 \$	1,548,802 \$	1,723,791 \$	1,723,791
Net Cost \$	1,535,749 \$	1,548,802 \$	1,675,396 \$	1,675,396

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1205 District Attorney	
		Function	Public Protection	
		Activity	Judicial	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	89,540	67,053	83,000	83,000
Charges for Services	-	35	6,000	6,000
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	97,844	106,276	100,000	100,000
Total Revenue \$	187,384	\$ 173,364	\$ 189,000	\$ 189,000
Salaries and Benefits	1,335,151	1,457,180	1,342,493	1,342,493
Services and Supplies	78,097	81,541	103,465	103,465
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	222,521	132,982	113,826	113,826
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,635,769	\$ 1,671,703	\$ 1,559,784	\$ 1,559,784
Net Cost \$	1,448,385	\$ 1,498,339	\$ 1,370,784	\$ 1,370,784

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	2980 - Victim Witness	
		Function	Public Protection	
		Activity	Judicial	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	(1,926)	(3,007)	-	-
Aid from Other Governmental Units	311,691	74,390	410,336	410,336
Charges for Services	8,211	8,280	-	-
Other Revenue	36	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	318,012 \$	79,663 \$	410,336 \$	410,336
Salaries and Benefits	188,700	226,294	322,692	322,692
Services and Supplies	46,774	33,356	29,235	29,235
Other Charges	-	15,202	22,440	22,440
Fixed Assets	33,275	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	9,758	25,700	25,483	25,483
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	278,506 \$	300,552 \$	399,850 \$	399,850
Net Cost \$	(39,506) \$	220,889 \$	(10,486) \$	(10,486)

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		1250 - Agricultural Commissioner & Weights & Measures	
		Function		Public Protection	
		Activity		Protective Inspection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	65,904	68,864	70,000	70,000	
Fines, Forfeitures & Penalties	1,120	1,722	2,000	2,000	
Use of Money & Property	-	-	-	-	
Aid from Other Governmental Units	571,286	424,727	564,550	564,550	
Charges for Services	277,201	275,547	312,100	312,100	
Other Revenue	34,870	31,819	40,000	40,000	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	950,381	\$ 802,679	\$ 988,650	\$ 988,650	
Salaries and Benefits	821,473	826,836	907,194	907,194	
Services and Supplies	61,223	56,347	94,300	94,300	
Other Charges	-	-	-	-	
Fixed Assets	31,291	33,415	319,000	319,000	
Transfers Out	-	-	-	-	
Indirect Costs	53,664	61,979	85,454	85,454	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	967,651	\$ 978,577	\$ 1,405,948	\$ 1,405,948	
Net Cost \$	17,270	\$ 175,898	\$ 417,298	\$ 417,298	

State Controller Schedules		San Benito County		Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
January 2010 Edition, revision #1		Governmental Funds			
		Fiscal Year 2019-20			
		Budget Unit		3050 - Mosquito Abatement	
		Function		Public Protection	
		Activity		Protective Inspection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	223,976	219,817	220,000	220,000	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	(80)	(285)	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	(28)	(208)	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	4,125	-	-	-	
Total Revenue \$	227,993	\$ 219,324	\$ 220,000	\$ 220,000	
Salaries and Benefits	171,921	181,973	155,000	155,000	
Services and Supplies	31,445	43,064	47,600	47,600	
Other Charges	5,219	10,390	10,000	10,000	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	6,817	8,202	5,011	5,011	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	215,401	\$ 243,629	\$ 217,611	\$ 217,611	
Net Cost \$	(12,592)	\$ 24,305	(2,389)	\$ (2,389)	

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1155 - Treasurer	
		Function	General Government	
		Activity	Finance	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	385,663	306,352	374,068	374,068
Other Revenue	716	214	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	386,379 \$	306,566 \$	374,068 \$	374,068
Salaries and Benefits	316,409	332,556	196,373	196,373
Services and Supplies	37,519	41,918	131,500	131,500
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	32,450	35,653	29,581	29,581
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	386,379 \$	410,128 \$	357,454 \$	357,454
Net Cost \$	- \$	103,561 \$	(16,614) \$	(16,614)

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1160 - Tax Collector	
		Function	General Government	
		Activity	Finance	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	9,450	14,285	10,000	10,000
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	154,450	133,538	143,500	143,500
Other Revenue	11,595	(506)	10,000	10,000
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	175,495 \$	147,316 \$	163,500 \$	163,500
Salaries and Benefits	206,906	248,946	385,549	385,549
Services and Supplies	21,695	45,100	55,020	55,020
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	7,252	28,431	52,459	52,459
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	235,853 \$	322,477 \$	493,028 \$	493,028
Net Cost \$	60,357 \$	175,161 \$	329,528 \$	329,528

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1165 - Public Administrator	
		Function	Public Protection	
		Activity	Other Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	608	622	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	1,094	1,144	1,500	1,500
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	1,702	\$ 1,766	\$ 1,500	\$ 1,500
Salaries and Benefits	-	-	-	-
Services and Supplies	4,845	3,871	4,460	4,460
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	3,239	(7,477)	11,097	11,097
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	8,084	\$ (3,606)	\$ 15,557	\$ 15,557
Net Cost \$	6,382	\$ (5,372)	\$ 14,057	\$ 14,057

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1120 - County Clerk	
		Function	Public Protection	
		Activity	Other Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	35,892	35,788	35,550	35,550
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	35,892 \$	35,788 \$	35,550 \$	35,550
Salaries and Benefits	172,411	183,898	171,820	171,820
Services and Supplies	14,896	21,839	49,577	49,577
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	3,780	6,577	29,460	29,460
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	191,087 \$	212,314 \$	250,857 \$	250,857
Net Cost \$	155,195 \$	176,526 \$	215,307 \$	215,307

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1145 - County Auditor Controller	
		Function	General Government	
		Activity	Finance	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	1,180,802	951,411	1,007,093	1,007,093
Other Revenue	26,147	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	1,206,949 \$	951,411 \$	1,007,093 \$	1,007,093
Salaries and Benefits	982,403	1,034,363	1,257,329	1,318,912
Services and Supplies	152,813	146,495	326,700	326,700
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,135,217 \$	1,180,858 \$	1,584,029 \$	1,645,612
Net Cost \$	(71,733) \$	229,447 \$	576,936 \$	638,519

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1125 - Recorder	
		Function	General Government	
		Activity	Elections	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	323,090	291,037	454,171	454,171
Other Revenue	706	727	750	750
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	139,171	139,171
Total Revenue \$	323,797	\$ 291,764	\$ 594,092	\$ 594,092
Salaries and Benefits	314,954	302,327	338,108	338,108
Services and Supplies	113,781	207,886	200,703	200,703
Other Charges	-	-	-	-
Fixed Assets	-	805	-	-
Transfers Out	-	-	-	-
Indirect Costs	56,615	41,659	49,184	49,184
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	485,350	\$ 552,677	\$ 587,995	\$ 587,995
Net Cost \$	161,553	\$ 260,913	\$ (6,097)	\$ (6,097)

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1115 - Elections	
		Function	General Government	
		Activity	Elections	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	-	293,500	293,500
Charges for Services	52,792	325,001	20,000	20,000
Other Revenue	2,233	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	55,025 \$	325,001 \$	313,500 \$	313,500
Salaries and Benefits	238,543	251,443	490,721	490,721
Services and Supplies	287,908	308,772	816,370	816,370
Other Charges	-	-	-	-
Fixed Assets	48,853	85,975	167,000	167,000
Transfers Out	-	-	-	-
Indirect Costs	38,886	74,937	149,121	149,121
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	614,190 \$	721,127 \$	1,623,212 \$	1,623,212
Net Cost \$	559,165 \$	396,126 \$	1,309,712 \$	1,309,712

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	3070 - Fish & Game Commission	
		Function	Public Protection	
		Activity	Other Protection	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	398	253	500	500
Use of Money & Property	64	78	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	462 \$	332 \$	500 \$	500
Salaries and Benefits	-	-	-	-
Services and Supplies	-	-	1,000	1,000
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	- \$	- \$	1,000 \$	1,000
Net Cost \$	(462) \$	(332) \$	500 \$	500

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	2475 - Emergency Medical Services	
		Function	Health & Sanitation	
		Activity	Health	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	1,700	-	-
Fines, Forfeitures & Penalties	13,107	11,885	-	-
Use of Money & Property	2,540	6,427	-	-
Aid from Other Governmental Units	-	-	-	-
Charges for Services	519,173	535,779	563,350	563,350
Other Revenue	8,609	4,249	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	18,087	6,855	-	-
Total Revenue \$	561,515 \$	566,895 \$	563,350 \$	563,350
Salaries and Benefits	162,219	140,175	175,364	175,364
Services and Supplies	92,602	79,382	315,100	315,100
Other Charges	5,996	6,149	-	-
Fixed Assets	-	-	-	-
Transfers Out	90,574	94,650	1,227	1,227
Indirect Costs	4,556	7,024	31,195	31,195
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	355,948 \$	327,379 \$	522,886 \$	522,886
Net Cost \$	(205,567) \$	(239,516) \$	(40,464) \$	(40,464)

State Controller Schedules		San Benito County		Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object		
January 2010 Edition, revision #1		Governmental Funds		
		Fiscal Year 2019-20		
		Budget Unit	1090 - Council of Governments	
		Function	Public Ways & Facilities	
		Activity	Transportation	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	-	-	-	-
Aid from Other Governmental Units	-	775,573	887,140	887,140
Charges for Services	734,580	14,155	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	734,580 \$	789,728 \$	887,140 \$	887,140
Salaries and Benefits	717,043	775,573	880,283	880,283
Services and Supplies	-	-	-	-
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	17,537	14,155	6,857	6,857
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	734,580 \$	789,728 \$	887,140 \$	887,140
Net Cost \$	- \$	- \$	- \$	-

State Controller Schedules		San Benito County		Schedule 10	
County Budget Act		Operation of Internal Service Fund			
January 2010 Edition, revision #1		Fiscal Year 2019-20			
		Fund Title Service Activity		Internal Services Solar Service	
Operating Detail	2017-18 Actuals	2018-19 Actual Estimated	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Operating Revenues					
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Total Operating Revenues	0	0	0	0	
Operating Expenditures					
Salaries and Benefits	-	-	-	-	
Services and Supplies	-	104,044	-	-	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Indirect Costs	-	-	-	-	
Total Operating Expenditures	0	104,044	0	0	
Total Operating Income (Loss)					
	0	(104,044)	0	0	
Non-Operating Revenues (Expenses)					
Use of Money & Property	-	-	-	-	
Total Non-Operating Revenues(Expenses)	0	0	0	0	
Income Before Capital Contributions and Transfers					
	0	(104,044)	0	0	
Interfund Transfers/Operating Transfers In	-	7,076,844	-	829,319	
Transfers Out	-	(6,972,800)	-	(829,319)	
Change in Net Assets	0	(0)	0	0	
Net Assets - Beginning Balance	-	-	-	-	
Net Assets - Ending Balance	-	-	-	-	

State Controller Schedules		San Benito County		Schedule 11	
County Budget Act		Operation of Enterprise Fund			
January 2010 Edition, revision #1		Fiscal Year 2019-20			
				Fund Title Service Activity	Integrated Waste Management Solar Service
Operating Detail	2017-18 Actuals	2018-19 Actual Estimated	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Operating Revenues					
Licenses, Permits and Franchises	1,424	78,213	355,000	355,000	
Fines, Forfeitures & Penalties	-	-	-	-	
Aid from Other Governmental Units	105,547	49,430	25,000	25,000	
Charges for Services	1,247,183	820,313	1,340,502	1,340,502	
Other Revenue	90	94,891	420,000	420,000	
Other Financing Source	-	-	-	-	
Total Operating Revenues	1,354,244	1,042,847	2,140,502	2,140,502	
Operating Expenditures					
Salaries and Benefits	99,106	66,729	225,303	225,303	
Services and Supplies	778,745	598,691	1,185,614	1,185,614	
Other Charges	168,310	14,455	20,729	20,729	
Fixed Assets	43,230	-	404,000	404,000	
Indirect Costs	18,090	23,358	26,989	26,989	
Total Operating Expenditures	1,107,481	703,233	1,862,635	1,862,635	
Total Operating Income (Loss)					
	246,762	339,614	277,867	277,867	
Non-Operating Revenues (Expenses)					
Use of Money & Property	79,168	88,699	9,000	9,000	
Total Non-Operating Revenues(Expenses)	79,168	88,699	9,000	9,000	
Income Before Capital Contributions and Transfers					
	325,930	428,313	286,867	286,867	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Transfers Out	-	-	(352)	(350,352)	
Change in Net Assets	325,930	428,313	286,867	286,867	
Net Assets - Beginning Balance	5,512,087	5,838,017	6,266,330	6,266,330	
Net Assets - Ending Balance	5,838,017	6,266,330	6,553,197	6,553,197	

State Controller Schedules		San Benito County						Schedule 12	
County Budget Act		Special Districts and Other Agencies Summary - Non Enterprise							
January 2010 Edition, revision #1									
		Fiscal Year 2019-20							
District/Agency Name	Total Financing Sources				Total Financing Uses				
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses		
1	2	3	4	5	6	7	8		
County Service Areas									
Santa Rosa Acres #4	\$ -	\$ -	\$ 1,575	\$ 1,575	\$ 811	\$ 764	\$ 1,575		
Hillcrest/El Toro #5	\$ -	\$ 69,174	\$ 17,168	\$ 86,342	\$ 86,342	\$ -	\$ 86,342		
Bonnie View #8	\$ -	\$ 39,601	\$ 4,479	\$ 44,080	\$ 44,080	\$ -	\$ 44,080		
Ridgemark #9	\$ -	\$ 419,403	\$ 109,985	\$ 529,388	\$ 529,388	\$ -	\$ 529,388		
Barnes Lane #11	\$ -	\$ 21,558	\$ 5,753	\$ 27,311	\$ 27,311	\$ -	\$ 27,311		
Holiday Estates #16	\$ -	\$ -	\$ 21,654	\$ 21,654	\$ 11,920	\$ 9,734	\$ 21,654		
Springwood #19	\$ -	\$ -	\$ 55	\$ 55	\$ -	\$ 55	\$ 55		
Long Acres #21	\$ -	\$ -	\$ 7,463	\$ 7,463	\$ 3,695	\$ 3,768	\$ 7,463		
Cielo Vista #22	\$ -	\$ 20,129	\$ 73,485	\$ 93,614	\$ 93,614	\$ -	\$ 93,614		
Rancho San Joaquin #23	\$ -	\$ -	\$ 19,375	\$ 19,375	\$ 4,215	\$ 15,160	\$ 19,375		
Santa Ana Acres #24	\$ -	\$ -	\$ 8,845	\$ 8,845	\$ 3,301	\$ 5,544	\$ 8,845		
Vineyard Estates #25	\$ -	\$ -	\$ 744	\$ 744	\$ 119	\$ 625	\$ 744		
Heatherwood #28	\$ -	\$ -	\$ 19,553	\$ 19,553	\$ 6,956	\$ 12,597	\$ 19,553		
BrownMagladry #29	\$ -	\$ -	\$ 300	\$ 300	\$ 53	\$ 247	\$ 300		
McCloskey Acres #30	\$ -	\$ -	\$ 300	\$ 300	\$ 54	\$ 246	\$ 300		
Stonegate #31	\$ -	\$ 62,488	\$ 251,285	\$ 313,773	\$ 313,773	\$ -	\$ 313,773		
Fallon/Fairview #33	\$ -	\$ -	\$ 483	\$ 483	\$ 73	\$ 410	\$ 483		
Ausaymas Estates #34	\$ -	\$ -	\$ 3,165	\$ 3,165	\$ 1,668	\$ 1,497	\$ 3,165		
Union Heights #35	\$ -	\$ 27,315	\$ 10,539	\$ 37,854	\$ 37,854	\$ -	\$ 37,854		
Ashford Highland #38	\$ -	\$ -	\$ 4	\$ 4	\$ -	\$ 4	\$ 4		
Lemmon Acres #42	\$ -	\$ -	\$ 14,952	\$ 14,952	\$ 10,205	\$ 4,747	\$ 14,952		
Quail Hollow #46	\$ -	\$ 21,156	\$ 54,387	\$ 75,543	\$ 75,543	\$ -	\$ 75,543		
Oak Creek #47	\$ -	\$ -	\$ 58,428	\$ 58,428	\$ 40,970	\$ 17,458	\$ 58,428		
Dry Creek Estates #48	\$ -	\$ -	\$ 7,385	\$ 7,385	\$ 1,590	\$ 5,795	\$ 7,385		

Dunneville #50	\$	-	\$	-	\$	63,890	\$	63,890	\$	52,176	\$	11,714	\$	63,890
Comstock Est/Creekbridge #51	\$	-	\$	-	\$	17,492	\$	17,492	\$	5,682	\$	11,810	\$	17,492
Monte Bello #52	\$	-	\$	-	\$	70	\$	70	\$	-	\$	70	\$	70
Riverview Estates #53	\$	-	\$	-	\$	23,948	\$	23,948	\$	15,310	\$	8,638	\$	23,948
Pacheco Creek Estates #54	\$	-	\$	-	\$	1,560	\$	1,560	\$	1,381	\$	179	\$	1,560
Stonegate Debt Service	\$	-	\$	-	\$	198,540	\$	198,540	\$	14,157	\$	184,383	\$	198,540
Creekside #55	\$	-	\$	-	\$	9,320	\$	9,320	\$	2,549	\$	6,771	\$	9,320
CSA Internal Services	\$	-	\$	-	\$	120	\$	120	\$		\$	120	\$	120
Total County Service Area	\$	-	\$	680,824	\$	1,006,302	\$	1,687,126	\$	1,384,790	\$	302,336	\$	1,687,126
Community Facilities District														
Santana Ranch - CFD	\$	-	\$	-	\$	50,000	\$	50,000	\$	50,000	\$	-	\$	50,000
Fay - CFD	\$	-	\$	-	\$	50,000			\$	50,000	\$	-		
Brigantino - CFD	\$	-	\$	-	\$	50,000	\$	50,000	\$	50,000	\$	-	\$	50,000
Bluffs - CFD	\$	-	\$	-	\$	10,000			\$	10,000	\$	-		
Total Community Facilities District	\$	-	\$	-	\$	150,000	\$	150,000	\$	150,000	\$	-	\$	150,000
Total Special Districts and Other Agencies														
	\$	-	\$	680,824	\$	1,156,302	\$	1,837,126	\$	1,534,790	\$	302,336	\$	1,837,126
Arithmetic Results								COL 2+3+4 = COL 5 COL 5 = COL 8						COL 6+7 = COL 8 COL 5 = COL 8
Totals Transferred From	SCH 13, COL 6	SCH 14, COL 4	TL All SCH 15 Revs, COL 5						TL All SCH 15 Exps, COL 5	SCH 14, COL 6				
Totals Transferred To	SCH 1, COL 2	SCH 1, COL 3	SCH 1, COL 4	SCH 1, COL 5	SCH 1, COL 6	SCH 1, COL 7	SCH 1, COL 8							

State Controller Schedules		San Benito County				Schedule 13	
County Budget Act		Fund Balance - Special Districts and Other Agencies - Non Enterprise					
January 2010 Edition, revision #1		Fiscal Year 2019-20				Actual	<input type="checkbox"/>
						Estimated	X
District/Agency Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2010		
		Encumbrances	Nonspendable, Restricted and Committed	Assigned			
1	2	3	4	5	6		
County Service Areas							
Santa Rosa Acres #4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hillcrest/El Toro #5	\$ 15,772	\$ -	\$ 15,772	\$ -	\$ -	\$ -	
Bonnie View #8	\$ 168,938	\$ -	\$ 168,938	\$ -	\$ -	\$ -	
Ridgemark #9	\$ 30,238	\$ -	\$ 30,238	\$ -	\$ -	\$ -	
Barnes Lane #11	\$ 607,681	\$ -	\$ 607,681	\$ -	\$ -	\$ -	
Holliday Estates #16	\$ 59,239	\$ -	\$ 59,239	\$ -	\$ -	\$ -	
Springwood #19	\$ 108,014	\$ -	\$ 108,014	\$ -	\$ -	\$ -	
Long Acres #21	\$ 3,821	\$ -	\$ 3,821	\$ -	\$ -	\$ -	
Cielo Vista #22	\$ 43,919	\$ -	\$ 43,919	\$ -	\$ -	\$ -	
Rancho San Joaquin #23	\$ (5,848)	\$ -	\$ (5,848)	\$ -	\$ -	\$ -	
Santa Ana Acres #24	\$ 127,785	\$ -	\$ 127,785	\$ -	\$ -	\$ -	
Vineyard Estates #25	\$ 69,909	\$ -	\$ 69,909	\$ -	\$ -	\$ -	
Heatherwood #28	\$ 52,490	\$ -	\$ 52,490	\$ -	\$ -	\$ -	
BrownMagladry #29	\$ 128,266	\$ -	\$ 128,266	\$ -	\$ -	\$ -	
McCloskey Acres #30	\$ 21,318	\$ -	\$ 21,318	\$ -	\$ -	\$ -	
Stonegate #31	\$ 21,613	\$ -	\$ 21,613	\$ -	\$ -	\$ -	
Fallon/Fairview #33	\$ 535,976	\$ -	\$ 535,976	\$ -	\$ -	\$ -	
Ausaymas Estates #34	\$ 34,241	\$ -	\$ 34,241	\$ -	\$ -	\$ -	
Union Heights #35	\$ 30,294	\$ -	\$ 30,294	\$ -	\$ -	\$ -	
Ashford Highland #38	\$ 54,094	\$ -	\$ 54,094	\$ -	\$ -	\$ -	
Lemmon Acres #42	\$ 295	\$ -	\$ 295	\$ -	\$ -	\$ -	
Quail Hollow #46	\$ 85,365	\$ -	\$ 85,365	\$ -	\$ -	\$ -	
Oak Creek #47	\$ 101,109	\$ -	\$ 101,109	\$ -	\$ -	\$ -	
Dry Creek Estates #48	\$ 137,596	\$ -	\$ 137,596	\$ -	\$ -	\$ -	
Dunneville #50	\$ 45,577	\$ -	\$ 45,577	\$ -	\$ -	\$ -	

Comstock Est/Creekbridge #51	\$	107,151	\$	-	\$	107,151	\$	-	\$	-
Monte Bello #52	\$	137,846	\$	-	\$	137,846	\$	-	\$	-
Riverview Estates #53	\$	732	\$	-	\$	732	\$	-	\$	-
Pacheco Creek Estates #54	\$	64,111	\$	-	\$	64,111	\$	-	\$	-
Stonegate Debt Service	\$	3,403	\$	-	\$	3,403	\$	-	\$	-
Creekside #55	\$	(30,300)	\$	-	\$	(30,300)	\$	-	\$	-
CSA Internal Services	\$	(18,516)	\$	-	\$	(18,516)	\$	-	\$	-
Total County Service Area	\$	2,742,128	\$	-	\$	2,742,128	\$	-	\$	-
Community Facilities District										
Santana Ranch - CFD	\$	162,070	\$	-	\$	162,070	\$	-	\$	-
Fay - CFD	\$	309,438	\$	-	\$	309,438	\$	-	\$	-
Brigantino - CFD	\$	359,793	\$	-	\$	359,793	\$	-	\$	-
Bluffs - CFD	\$	(3,319)	\$	-	\$	(3,319)	\$	-	\$	-
Total Community Facilities District	\$	827,983	\$	-	\$	827,983	\$	-	\$	-
Total Special Districts and Other Agencies	\$	3,570,111	\$	-	\$	3,570,111	\$	-	\$	-
Arithmetic Results										COL 2 - 3 - 4 - 5
Totals Transferred From					COL 4+5 = SCH 14, COL 2		COL 4+5 = SCH 14, COL 2			
Totals Transferred To										SCH 1, COL 2 SCH 12, COL 2

State Controller Schedules		San Benito County				Schedule 14	
County Budget Act		Special Districts and Other Agencies - Non Enterprise					
January 2010 Edition, revision #1		Obligated Fund Balances					
		Fiscal Year 2019-20					
District/Agency Name	Obligated Fund Balances June 30, 2010	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget year	
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors		
1	2	3	4	5	6	7	
County Service Areas							
Santa Rosa Acres #4	\$ 15,772	\$ -	\$ -	\$ 764	\$ 764	\$	16,536
Hillcrest/El Toro #5	\$ 168,938	\$ 69,174	\$ 69,174	\$ -	\$ -	\$	99,764
Bonnie View #8	\$ 30,238	\$ 39,601	\$ 39,601	\$ -	\$ -	\$	(9,363)
Ridgemark #9	\$ 607,681	\$ 419,403	\$ 419,403	\$ -	\$ -	\$	188,278
Barnes Lane #11	\$ 59,239	\$ 21,558	\$ 21,558	\$ -	\$ -	\$	37,681
Holliday Estates #16	\$ 108,014	\$ -	\$ -	\$ 9,734	\$ 9,734	\$	117,748
Springwood #19	\$ 3,821	\$ -	\$ -	\$ 55	\$ 55	\$	3,876
Long Acres #21	\$ 43,919	\$ -	\$ -	\$ 3,768	\$ 3,768	\$	47,687
Cielo Vista #22	\$ (5,848)	\$ 20,129	\$ 20,129	\$ -	\$ -	\$	(25,977)
Rancho San Joaquin #23	\$ 127,785	\$ -	\$ -	\$ 15,160	\$ 15,160	\$	142,945
Santa Ana Acres #24	\$ 69,909	\$ -	\$ -	\$ 5,544	\$ 5,544	\$	75,453
Vineyard Estates #25	\$ 52,490	\$ -	\$ -	\$ 625	\$ 625	\$	53,115
Heatherwood #28	\$ 128,266	\$ -	\$ -	\$ 12,597	\$ 12,597	\$	140,863
BrownMagladry #29	\$ 21,318	\$ -	\$ -	\$ 247	\$ 247	\$	21,565
McCloskey Acres #30	\$ 21,613	\$ -	\$ -	\$ 246	\$ 246	\$	21,859
Stonegate #31	\$ 535,976	\$ 62,488	\$ 62,488	\$ -	\$ -	\$	473,488
Fallon/Fairview #33	\$ 34,241	\$ -	\$ -	\$ 410	\$ 410	\$	34,651
Ausaymas Estates #34	\$ 30,294	\$ -	\$ -	\$ 1,497	\$ 1,497	\$	31,791
Union Heights #35	\$ 54,094	\$ 27,315	\$ 27,315	\$ -	\$ -	\$	26,779
Ashford Highland #38	\$ 295	\$ -	\$ -	\$ 4	\$ 4	\$	299
Lemmon Acres #42	\$ 85,365	\$ -	\$ -	\$ 4,747	\$ 4,747	\$	90,112
Quail Hollow #46	\$ 101,109	\$ 21,156	\$ 21,156	\$ -	\$ -	\$	79,953
Oak Creek #47	\$ 137,596	\$ -	\$ -	\$ 17,458	\$ 17,458	\$	155,054
Dry Creek Estates #48	\$ 45,577	\$ -	\$ -	\$ 5,795	\$ 5,795	\$	51,372
Dunneville #50	\$ 107,151	\$ -	\$ -	\$ 11,714	\$ 11,714	\$	118,865

Comstock Est/Creekbridge #51	\$	137,846	\$	-	\$	-	\$	11,810	\$	11,810	\$	149,656
Monte Bello #52	\$	732	\$	-	\$	-	\$	70	\$	70	\$	802
Riverview Estates #53	\$	64,111	\$	-	\$	-	\$	8,638	\$	8,638	\$	72,749
Pacheco Creek Estates #54	\$	3,403	\$	-	\$	-	\$	179	\$	179	\$	3,582
Stonegate Debt Service	\$	(30,300)	\$	-	\$	-	\$	6,771	\$	184,383	\$	154,083
Creekside #55	\$	37,820	\$	-	\$	-	\$	184,383	\$	6,771	\$	44,591
CSA Internal Services	\$	(18,516)	\$	-	\$	-	\$	120	\$	120	\$	(18,396)
Total County Service Areas	\$	2,779,949	\$	680,824	\$	680,824	\$	302,336	\$	302,336	\$	2,401,461
Community Facilities District												
Santana Ranch - CFD	\$	162,070	\$	-	\$	-	\$	-	\$	-	\$	162,070
Fay - CFD	\$	309,438	\$	-	\$	-	\$	-	\$	-	\$	309,438
Brigantino - CFD	\$	359,793	\$	-	\$	-	\$	-	\$	-	\$	359,793
Bluffs - CFD	\$	(3,319)	\$	-	\$	-	\$	-	\$	-	\$	(3,319)
Total Community Facilities District	\$	827,983	\$	-	\$	-	\$	-	\$	-	\$	827,983
Total Special Districts and Other Agencies												
	\$	3,607,931	\$	680,824	\$	680,824	\$	302,336	\$	302,336	\$	3,229,443
Arithmetic Results												COL 2 - 4 + 6
Total Transferred To		COL 4 + 5 = SCH 13, COL 2				SCH 12, COL 3 SCH 1, COL 3				SCH 12, COL 7 SCH 1, COL 7		

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3080, 3250 - CSA Operations	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	118	(546)	120	120	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	118 \$	(546) \$	120 \$	120	
Salaries and Benefits	8,274	1,785	-	-	
Services and Supplies	682	7,642	-	-	
Other Charges	-	5,000	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	5,364	886	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	14,320 \$	15,313 \$	- \$	-	
Net Cost \$	14,202 \$	15,859 \$	(120) \$	(120)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3085 - CSA#4 Santa Rosa Acres	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	1,366	1,381	1,365	1,365	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	205	246	200	200	
Aid from Other Governmental Units	10	9	10	10	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	1,580 \$	1,636 \$	1,575 \$	1,575	
Salaries and Benefits	-	127	190	190	
Services and Supplies	490	455	559	559	
Other Charges	32	33	35	35	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	27	27	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	521 \$	616 \$	811 \$	811	
Net Cost \$	(1,059) \$	(1,021) \$	(764) \$	(764)	

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3090 - CSA#5 Hilcrest/EI Toro	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	14,990	15,446	14,985	14,985
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	2,157	2,638	2,156	2,156
Aid from Other Governmental Units	106	105	27	27
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers	-	-	-	-
Total Revenue \$	17,253 \$	18,189 \$	17,168 \$	17,168
Salaries and Benefits	-	1,396	2,090	2,090
Services and Supplies	2,560	4,747	83,610	83,610
Other Charges	347	373	350	350
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	292	292
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	2,907 \$	6,515 \$	86,342 \$	86,342
Net Cost \$	(14,347) \$	(11,674) \$	69,174 \$	69,174

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3095 - CSA#8 Bonnie View	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	4,060	4,259	4,055	4,055	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	396	493	396	396	
Aid from Other Governmental Units	29	29	28	28	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	4,485 \$	4,780 \$	4,479 \$	4,479	
Salaries and Benefits	-	367	550	550	
Services and Supplies	1,086	3,330	43,353	43,353	
Other Charges	94	103	100	100	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	77	77	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	1,180 \$	3,800 \$	44,080 \$	44,080	
Net Cost \$	(3,305) \$	(981) \$	39,601 \$	39,601	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3100 - CSA#9 Ridgemark	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	100,360	102,076	100,265	100,265	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	9,020	10,614	9,020	9,020	
Aid from Other Governmental Units	711	694	700	700	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	110,091 \$	113,384 \$	109,985 \$	109,985	
Salaries and Benefits	-	9,016	13,500	13,500	
Services and Supplies	61,808	138,380	511,553	511,553	
Other Charges	2,320	2,464	2,450	2,450	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	1,885	1,885	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	64,129 \$	149,860 \$	529,388 \$	529,388	
Net Cost \$	(45,962) \$	36,476 \$	419,403 \$	419,403	

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3105 - CSA#11 Simmons/Barnes Lane	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	4,930	5,045	4,925	4,925
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	793	958	793	793
Aid from Other Governmental Units	35	34	35	35
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	5,757 \$	6,036 \$	5,753 \$	5,753
Salaries and Benefits	-	441	660	660
Services and Supplies	1,170	3,547	26,439	26,439
Other Charges	114	122	120	120
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	92	92
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,284 \$	4,110 \$	27,311 \$	27,311
Net Cost \$	(4,473) \$	(1,927) \$	21,558 \$	21,558

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3110 - CSA#16 Holiday Estates	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	1,241	1,600	1,240	1,240	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	20,415	20,415	20,414	20,414	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	21,656 \$	22,014 \$	21,654 \$	21,654	
Salaries and Benefits	-	1,783	2,670	2,670	
Services and Supplies	5,605	6,750	8,847	8,847	
Other Charges	25	25	30	30	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	373	373	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	5,630 \$	8,558 \$	11,920 \$	11,920	
Net Cost \$	(16,025) \$	(13,456) \$	(9,734) \$	(9,734)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3115 - CSA#19 Springwood	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	55	61	55	55	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	55	\$ 61	\$ 55	\$ 55	
Salaries and Benefits	-	-	-	-	
Services and Supplies	-	-	-	-	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	-	\$ -	\$ -	\$ -	
Net Cost \$	(55)	\$ (61)	\$ (55)	\$ (55)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3120 - CSA#21 Long Acres	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	525	669	525	525	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	6,939	6,939	6,938	6,938	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	7,464 \$	7,607 \$	7,463 \$	7,463	
Salaries and Benefits	-	614	920	920	
Services and Supplies	1,407	2,569	2,637	2,637	
Other Charges	7	7	10	10	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	128	128	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	1,413 \$	3,190 \$	3,695 \$	3,695	
Net Cost \$	(6,050) \$	(4,418) \$	(3,768) \$	(3,768)	

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3125 - CSA#22 Cielo Vista	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	256	91	255	255
Aid from Other Governmental Units	-	-	-	-
Charges for Services	73,231	73,231	73,230	73,230
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	73,486 \$	73,322 \$	73,485 \$	73,485
Salaries and Benefits	-	6,164	9,230	9,230
Services and Supplies	73,506	80,550	83,070	83,070
Other Charges	23	23	25	25
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	1,289	1,289
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	73,529 \$	86,737 \$	93,614 \$	93,614
Net Cost \$	43 \$	13,415 \$	20,129 \$	20,129

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3130 - CSA#23 Rancho San Joaquin	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	1,455	1,880	1,455	1,455	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	17,920	17,920	17,920	17,920	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	19,375	\$ 19,800	\$ 19,375	\$ 19,375	
Salaries and Benefits	-	1,589	2,380	2,380	
Services and Supplies	1,448	1,030	1,503	1,503	
Other Charges	9	9	10	10	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	322	322	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	1,457	\$ 2,628	\$ 4,215	\$ 4,215	
Net Cost \$	(17,918)	\$ (17,171)	\$ (15,160)	\$ (15,160)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3135 - CSA#24 Santa Ana Acres	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	847	1,063	847	847	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	7,998	7,998	7,998	7,998	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	8,845 \$	9,061 \$	8,845 \$	8,845	
Salaries and Benefits	-	721	1,080	1,080	
Services and Supplies	608	1,761	2,060	2,060	
Other Charges	8	8	10	10	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	151	151	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	616 \$	2,490 \$	3,301 \$	3,301	
Net Cost \$	(8,229) \$	(6,571) \$	(5,544) \$	(5,544)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3140 - CSA#25 Vineyard Estates	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	744	852	744	744	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	744 \$	852 \$	744 \$	744	
Salaries and Benefits	-	47	70	70	
Services and Supplies	251	28	40	40	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	9	9	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	251 \$	75 \$	119 \$	119	
Net Cost \$	(493) \$	(777) \$	(625) \$	(625)	

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3145 - CSA#28 Heatherwood	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	1,504	1,931	1,503	1,503
Aid from Other Governmental Units	-	-	-	-
Charges for Services	18,050	18,050	18,050	18,050
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	19,553 \$	19,980 \$	19,553 \$	19,553
Salaries and Benefits	-	1,603	2,400	2,400
Services and Supplies	1,732	4,028	4,206	4,206
Other Charges	14	14	15	15
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	335	335
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	1,747 \$	5,646 \$	6,956 \$	6,956
Net Cost \$	(17,807) \$	(14,335) \$	(12,597) \$	(12,597)

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3150 - CSA#29 Brown Magladry	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	301	346	300	300	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	301 \$	346 \$	300 \$	300	
Salaries and Benefits	-	20	30	30	
Services and Supplies	-	12	19	19	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	4	4	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	- \$	32 \$	53 \$	53	
Net Cost \$	(301) \$	(314) \$	(247) \$	(247)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3155 - CSA#30 McCloskey Acres	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	303	351	300	300	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	303 \$	351 \$	300 \$	300	
Salaries and Benefits	-	20	30	30	
Services and Supplies	-	12	20	20	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	4	4	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	- \$	32 \$	54 \$	54	
Net Cost \$	(303) \$	(319) \$	(246) \$	(246)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3160 - CSA#31 Stonegate	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	8,696	8,161	8,696	8,696	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	242,589	243,003	242,589	242,589	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	251,285	\$ 251,164	\$ 251,285	\$ 251,285	
Salaries and Benefits	-	20,837	31,230	31,230	
Services and Supplies	255,751	182,042	278,134	278,134	
Other Charges	44	44	47	47	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	4,362	4,362	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	255,795	\$ 202,923	\$ 313,773	\$ 313,773	
Net Cost \$	4,510	\$ (48,241)	\$ 62,488	\$ 62,488	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3245 - CSA#31 Stonegate Water Project	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	-	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	198,541	46,131	198,540	198,540	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	198,541 \$	46,131 \$	198,540 \$	198,540 \$	
Salaries and Benefits	-	-	-	-	
Services and Supplies	-	-	14,157	14,157	
Other Charges	14,158	412	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	14,158 \$	412 \$	14,157 \$	14,157 \$	
Net Cost \$	(184,383) \$	(45,720) \$	(184,383) \$	(184,383) \$	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3165 - CSA#33 Fallon/Fairview	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	483	556	483	483	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	483 \$	556 \$	483 \$	483	
Salaries and Benefits	-	27	40	40	
Services and Supplies	-	16	27	27	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	6	6	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	- \$	43 \$	73 \$	73	
Net Cost \$	(483) \$	(513) \$	(410) \$	(410)	

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3170 - CSA#34 Ausaymas Estates	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	389	473	390	390
Aid from Other Governmental Units	-	-	-	-
Charges for Services	2,776	2,776	2,775	2,775
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	3,165 \$	3,248 \$	3,165 \$	3,165
Salaries and Benefits	-	254	380	380
Services and Supplies	747	1,087	1,232	1,232
Other Charges	2	2	3	3
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	53	53
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	749 \$	1,343 \$	1,668 \$	1,668
Net Cost \$	(2,416) \$	(1,906) \$	(1,497) \$	(1,497)

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3175 - CSA#35 Union Heights	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	650	804	650	650	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	9,889	9,889	9,889	9,889	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	10,539 \$	10,693 \$	10,539 \$	10,539	
Salaries and Benefits	-	868	1,300	1,300	
Services and Supplies	3,977	2,667	36,363	36,363	
Other Charges	7	7	10	10	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	181	181	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	3,983 \$	3,542 \$	37,854 \$	37,854	
Net Cost \$	(6,556) \$	(7,152) \$	27,315 \$	27,315	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3185 - CSA#38 Ashford Highlands	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	4	5	4	4	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	-	-	-	-	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	4 \$	5 \$	4 \$	4	
Salaries and Benefits	-	-	-	-	
Services and Supplies	-	-	-	-	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	- \$	- \$	- \$	-	
Net Cost \$	(4) \$	(5) \$	(4) \$	(4)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3190 - CSA#42 Lemmon Acres	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	988	1,277	987	987	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	13,965	13,965	13,965	13,965	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	14,953 \$	15,242 \$	14,952 \$	14,952	
Salaries and Benefits	-	1,229	1,840	1,840	
Services and Supplies	1,123	4,877	8,098	8,098	
Other Charges	8	8	10	10	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	257	257	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	1,131 \$	6,115 \$	10,205 \$	10,205	
Net Cost \$	(13,822) \$	(9,127) \$	(4,747) \$	(4,747)	

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3200 - CSA#46 Quail Hollow	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	1,525	1,636	1,525	1,525
Aid from Other Governmental Units	-	-	-	-
Charges for Services	52,862	52,862	52,862	52,862
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	54,387 \$	54,497 \$	54,387 \$	54,387
Salaries and Benefits	-	4,528	6,780	6,780
Services and Supplies	41,694	61,258	67,781	67,781
Other Charges	32	32	35	35
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	947	947
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	41,727 \$	65,819 \$	75,543 \$	75,543
Net Cost \$	(12,660) \$	11,321 \$	21,156 \$	21,156

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3205 - CSA#47 Oakcreek	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	1,468	1,944	1,468	1,468
Aid from Other Governmental Units	-	-	-	-
Charges for Services	56,961	56,961	56,960	56,960
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	58,429 \$	58,905 \$	58,428 \$	58,428
Salaries and Benefits	-	4,869	7,290	7,290
Services and Supplies	31,518	33,058	32,632	32,632
Other Charges	27	27	30	30
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	1,018	1,018
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	31,545 \$	37,954 \$	40,970 \$	40,970
Net Cost \$	(26,884) \$	(20,951) \$	(17,458) \$	(17,458)

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3210 - CSA#48 Dry Creek Estates	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	506	667	505	505	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	6,879	6,879	6,880	6,880	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	7,385 \$	7,546 \$	7,385 \$	7,385	
Salaries and Benefits	-	608	910	910	
Services and Supplies	56	388	545	545	
Other Charges	6	6	8	8	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	127	127	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	62 \$	1,002 \$	1,590 \$	1,590	
Net Cost \$	(7,323) \$	(6,544) \$	(5,795) \$	(5,795)	

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3220 - CSA#50 Dunneville	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	1,718	1,850	1,717	1,717
Aid from Other Governmental Units	-	-	-	-
Charges for Services	62,173	62,173	62,173	62,173
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	63,891 \$	64,023 \$	63,890 \$	63,890
Salaries and Benefits	-	5,343	8,000	8,000
Services and Supplies	42,881	79,899	43,038	43,038
Other Charges	18	18	20	20
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	1,118	1,118
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	42,899 \$	85,260 \$	52,176 \$	52,176
Net Cost \$	(20,992) \$	21,237 \$	(11,714) \$	(11,714)

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3225 - CSA#51 Comstock Estates/Creekbridge	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	1,676	2,106	1,675	1,675	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	15,817	15,817	15,817	15,817	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	17,492 \$	17,923 \$	17,492 \$	17,492	
Salaries and Benefits	-	1,423	2,130	2,130	
Services and Supplies	650	3,373	3,242	3,242	
Other Charges	10	10	12	12	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	298	298	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	660 \$	4,806 \$	5,682 \$	5,682	
Net Cost \$	(16,832) \$	(13,117) \$	(11,810) \$	(11,810)	

State Controller Schedules		San Benito County		Schedule 15
County Budget Act		Special Districts and Other Agencies - Non Enterprise		
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object		
		Fiscal Year 2019-20		
		Budget Unit	3230 - CSA#52 Monte Bello	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual <input type="checkbox"/> Estimated <input checked="" type="checkbox"/>	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	-	-	-
Licenses, Permits and Franchises	-	-	-	-
Fines, Forfeitures & Penalties	-	-	-	-
Use of Money & Property	71	82	70	70
Aid from Other Governmental Units	-	-	-	-
Charges for Services	-	-	-	-
Other Revenue	-	-	-	-
Other Financing Source	-	-	-	-
Interfund Transfers/Operating Transfers In	-	-	-	-
Total Revenue \$	71 \$	82 \$	70 \$	70
Salaries and Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Other Charges	-	-	-	-
Fixed Assets	-	-	-	-
Transfers Out	-	-	-	-
Indirect Costs	-	-	-	-
Appropriations for Contingencies	-	-	-	-
Total Expenditures/Appropriations \$	- \$	- \$	- \$	-
Net Cost \$	(71) \$	(82) \$	(70) \$	(70)

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3235 - CSA#53 Riverview Estates	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	718	893	718	718	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	23,231	23,231	23,230	23,230	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	23,949 \$	24,124 \$	23,948 \$	23,948	
Salaries and Benefits	-	1,990	2,980	2,980	
Services and Supplies	17,009	11,536	11,893	11,893	
Other Charges	17	17	20	20	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	417	417	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	17,025 \$	13,543 \$	15,310 \$	15,310	
Net Cost \$	(6,924) \$	(10,581) \$	(8,638) \$	(8,638)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3240 - CSA#54 Pacheco Creek Estate	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	140	77	140	140	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	1,420	1,420	1,420	1,420	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	1,560 \$	1,496 \$	1,560 \$	1,560	
Salaries and Benefits	-	127	190	190	
Services and Supplies	1,972	6,491	1,159	1,159	
Other Charges	3	3	5	5	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	27	27	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	1,975 \$	6,620 \$	1,381 \$	1,381	
Net Cost \$	416 \$	5,124 \$	(179) \$	(179)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3370 - CSA#55 Creekside	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	360	523	360	360	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	8,961	8,961	8,960	8,960	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	9,321 \$	9,483 \$	9,320 \$	9,320	
Salaries and Benefits	-	775	1,160	1,160	
Services and Supplies	562	944	1,222	1,222	
Other Charges	4	4	5	5	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	162	162	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	567 \$	1,723 \$	2,549 \$	2,549	
Net Cost \$	(8,754) \$	(7,760) \$	(6,771) \$	(6,771)	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3400 - CFD Santa Ranch	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	657	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	51,299	125,678	50,000	50,000	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	51,299 \$	126,335 \$	50,000 \$	50,000	
Salaries and Benefits	-	-	-	-	
Services and Supplies	9,025	6,480	50,000	50,000	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	59	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	9,025 \$	6,539 \$	50,000 \$	50,000	
Net Cost \$	(42,274) \$	(119,796) \$	- \$	-	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3405 - CFD Fay	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	1,838	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	10,955	310,609	50,000	50,000	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	10,955 \$	312,447 \$	50,000 \$	50,000	
Salaries and Benefits	-	-	-	-	
Services and Supplies	10,441	3,523	50,000	50,000	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	10,441 \$	3,523 \$	50,000 \$	50,000	
Net Cost \$	(514) \$	(308,924) \$	- \$	-	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3406 - CFD Brigantino	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	1,796	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	26,084	365,164	50,000	50,000	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers	-	-	-	-	
Total Revenue \$	26,084 \$	366,960 \$	50,000 \$	50,000	
Salaries and Benefits	-	-	-	-	
Services and Supplies	24,862	8,389	50,000	50,000	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	24,862 \$	8,389 \$	50,000 \$	50,000	
Net Cost \$	(1,222) \$	(358,571) \$	- \$	-	

State Controller Schedules		San Benito County		Schedule 15	
County Budget Act		Special Districts and Other Agencies - Non Enterprise			
January 2010 Edition, revision #1		Financing Sources and Uses by Budget Unit by Object			
		Fiscal Year 2019-20			
		Budget Unit		3407 - CFD Bluffs	
Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual Estimated <input type="checkbox"/> x	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1	2	3	4	5	
Taxes	-	-	-	-	
Licenses, Permits and Franchises	-	-	-	-	
Fines, Forfeitures & Penalties	-	-	-	-	
Use of Money & Property	-	12	-	-	
Aid from Other Governmental Units	-	-	-	-	
Charges for Services	12,129	-	10,000	10,000	
Other Revenue	-	-	-	-	
Other Financing Source	-	-	-	-	
Interfund Transfers/Operating Transfers In	-	-	-	-	
Total Revenue \$	12,129 \$	12 \$	10,000 \$	10,000	
Salaries and Benefits	-	-	-	-	
Services and Supplies	11,560	3,901	10,000	10,000	
Other Charges	-	-	-	-	
Fixed Assets	-	-	-	-	
Transfers Out	-	-	-	-	
Indirect Costs	-	-	-	-	
Appropriations for Contingencies	-	-	-	-	
Total Expenditures/Appropriations \$	11,560 \$	3,901 \$	10,000 \$	10,000	
Net Cost \$	(569) \$	3,889 \$	- \$	-	

COUNTY OF SAN BENITO
INFRASTRUCTURE AND CAPITAL IMPROVEMENT SCHEDULE
FY 2019-2020

			FUNDING SOURCES			
Description	Phase	Recommended FY19/20	General Fund	Trust & Other Funds	Other Sources	Notes
Projects in Progress						
Public Safety						
Adult Detention Facility Expansion	Construction	\$2,000,000		\$2,000,000		AB900, AB109, Jail Impact Fees
PSAP Relocation	Design	\$75,000	\$75,000			
Fire Station #3	Design	\$0				Fire Impact Fees
Jail Control System	Design	\$250,000		\$250,000		AB109
Subtotal Public Safety in Progress:		\$2,325,000				
Social Services						
Behavioral Health Building	Design	\$0				Behavioral Health Funds
Homeless Shelter Phase III	Design	\$840,000			\$840,000	CDBG Grant
Subtotal Social Services in Progress:		\$840,000				
General Services						
Hall of Records Elevator Replacement	Design	\$435,000		\$435,000		Recorder's Modernization Funds
Subtotal General Services in Progress:		\$435,000				
Master Plans						
ADA Transition Plan	Design	\$20,000	\$20,000			
Facilities Master Plan	Design	\$240,000	\$240,000			
Security Master Plan	Design	\$60,000	\$60,000			
Subtotal Master Plans in Progress:		\$320,000				
IT Infrastructure						
IT Infrastructure	Construction	\$500,000	\$500,000			
Subtotal Recommended IT:		\$500,000				
Total Projects in Progress:		\$4,420,000				
Recommended Projects FY19/20						
Parks						
Vets Park Improvements (General)		\$275,000		275,000		Park Impact Fees
Vets Park Parking Lot Lighting		\$75,000		75,000		Park Impact Fees
Bertha Briggs Building Renovation		\$250,000		250,000		Park Impact Fees
River Parkway / Regional Park Phase II		\$100,000		100,000		Park Impact Fees
Historical Park Potable Water Source		\$50,000		50,000		Park Impact Fees
Subtotal Recommended Parks:		\$750,000				

General Services				
Administration Building Improvements	\$120,000	\$120,000		
Hall of Records Project (\$1,985,000)				
Abatement Project	\$375,000	\$375,000		
IT Office Relocation	\$300,000	\$300,000		
Assessor/Treasurer Office Improvements	\$250,000	\$250,000		
Election Lobby Expansion	\$20,000	\$20,000		
Public Records ADA Improvements	\$75,000	\$75,000		
ERP Training Room	\$100,000	\$100,000		
Fire Suppression Old Hall of Records	\$350,000	\$350,000		
Clerk/Recorder/Elections Improvements	\$350,000	\$350,000		
Security Systems	\$125,000	\$125,000		
Signs	\$25,000	\$25,000		
Law Library Re-purposing	\$15,000	\$15,000		
Roads Office - Roof Replacement/Repair	\$75,000	\$75,000		
Subtotal Recommended General Services:	\$2,180,000			
Public Safety				
Radio Infrastructure Project	\$200,000		\$200,000	OES Grants
Probation Office Improvements	\$75,000	\$75,000		
District Attorney Office Improvements	\$75,000	\$75,000		
Jail Sewer Vent Pipe Replacement	\$200,000	\$200,000		
Jail HVAC Replacement	\$500,000	\$500,000		
Jail Security Fencing	\$100,000	\$100,000		
Subtotal Recommended Public Safety:	\$1,150,000			
Social Services				
AJCC Conference Room Expansion	\$75,000	\$75,000		HHSA Fund
Transitional Housing Project	\$1,100,000		\$1,100,000	HEAP Grant
Suite 205 Lobby ADA Improvements	\$75,000	\$75,000		Social Services Realignment
Suite 206 Lobby ADA Improvements	\$75,000	\$75,000		State Public Assistance
Subtotal Recommended Public Safety:	\$1,325,000			
IT Infrastructure				
ERP Program	\$500,000	\$500,000		
Subtotal Recommended IT:	\$500,000			
Master Plans				
Parks Master Plan Update	\$100,000	\$100,000		Park Impact Fees
5 Year CIP	\$50,000	\$50,000		
Subtotal Recommended Master Plans:	\$150,000			
Total Recommended CIP Projects:	\$6,055,000	\$4,575,000	\$3,760,000	\$2,140,000
Total FY19/20 Recommended Capital Projects:	\$10,475,000			

COUNTY OF SAN BENITO
SCHEDULE OF AUTHORIZED POSITIONS
FISCAL YEAR 2019-20

DIVISION/PCN	PCN TITLE	UNIT	ADOPTED		MID-YEAR	TOTAL	ADOPTED	UNFUNDED
			FY 17/18	FY 18/19				
1000-598-01	Supervisor - District 1	E	1.00	1.00		1.00	1.00	
1000-599-01	Supervisor - District 2	E	1.00	1.00		1.00	1.00	
1000-600-01	Supervisor - District 3	E	1.00	1.00		1.00	1.00	
1000-601-01	Supervisor - District 4	E	1.00	1.00		1.00	1.00	
1000-602-01	Supervisor - District 5	E	1.00	1.00		1.00	1.00	
1000	BOS		5.00	5.00	—	5.00	5.00	—
1005-081-01	Assistant Board Clerk	C	1.00	1.00		1.00	1.00	
1005-176-01	Clerk of the Board	CM	1.00	1.00		1.00	1.00	
1005	COB		2.00	2.00	—	2.00	2.00	—
1010-120-01	Budget Officer/Management Analyst I/II/III	CM	1.00	1.00		1.00	1.00	
1010-209-01	County Administrative Officer	DH	1.00	1.00		1.00	1.00	
	Office Assistant	C	—	—	1.00	1.00	1.00	
101-253-02	Assistant CAO/Deputy CAO/MA I/II/III	CM	1.00	1.00		1.00	1.00	
1010-364-01	Executive Secretary/Safety Coordinator	C	1.00	1.00		1.00	1.00	
1010-369-02	Management Analyst I/II/III	CM	1.00	1.00		1.00	1.00	
1010	CAO		5.00	5.00	1.00	6.00	6.00	—
1065-519-01	Server/Network Administrator	CM	1.00	1.00		1.00	1.00	
1065-414-01	IT Support Technician II	C	1.00	1.00		1.00	1.00	
1065-414-03	IT Support Technician II	C	1.00	1.00		1.00	1.00	
1065-277-01	Database Manager Administrator	C	1.00	1.00		1.00	1.00	
1065-267-01	Desktop Server Manager	C	1.00	1.00		1.00	1.00	
1065-418-01	Information Technology Manager	CM	1.00	1.00		1.00	1.00	
1065	IT		6.00	6.00	—	6.00	6.00	—
1075-379-01	GIS Analyst	G	1.00	1.00		1.00	1.00	
1075	GIS		1.00	1.00	—	1.00	1.00	—
1010-253-01	Deputy CAO-HR/HR Manager/Management Analyst I/II/III	CM	1.00	1.00		1.00	1.00	
1080-367-03	Management Analyst I/II/III	CM	1.00	1.00		1.00	1.00	
1080-403-02	Human Resources Analyst	C	1.00	1.00		1.00	1.00	
1080-410-01	Human Resources Technician	C	1.00	1.00		1.00	1.00	
1080-410-02	Human Resources Technician	C	1.00	1.00		1.00	1.00	
1080	HR		5.00	5.00	—	5.00	5.00	—
1090-032-03	Administrative Services Specialist I/II	MEG	1.00	1.00		1.00	1.00	
1090-352-01	Executive Director- COG	DH	1.00	1.00		1.00	1.00	
1090-397-03	Heavy Equipment Mechanic I/II or III	G	1.00	1.00		1.00	1.00	
1090-399-28	Office Assistant I/II	G	1.00	1.00		1.00	1.00	

1090-504-05	Secretary I/II	G	1.00	1.00		1.00	1.00	
1090-613-01	Transportation Planner I/II or III	G	1.00	1.00		1.00	1.00	
1090-613-02	Transportation Planner I/II or III	G	1.00	1.00		1.00	1.00	
1090-616-01	Transportation Plan Manager	MEG	1.00	1.00		1.00	1.00	
1090	COG		8.00	8.00	—	8.00	8.00	—
1120-087-01	Assistant County Clerk-Recorder	MEG	1.00	1.00		1.00	1.00	
1120-201-01	CARE Information Systems Deputy	C	1.00	1.00		1.00	1.00	
	Information Systems Coordinator	CM	—	—		—	1.00	
1120-212-01	County Clerk- Auditor-Recorder	E	1.00	1.00		1.00	1.00	
1120-238-01	Deputy County Clerk-Rec-Elec I/II or III	G	1.00	1.00		1.00	1.00	
1120-238-02	Deputy County Clerk-Rec-Elec I/II or III	G	1.00	1.00		1.00	1.00	
1120-238-03	Deputy County Clerk-Rec-Elec I/II or III	G	1.00	1.00		1.00	1.00	
	Deputy County Clerk-Rec-Elec I/II or III	G	—	—		—	1.00	
1120-558-04	Staff Analyst	MEG	1.00	1.00		1.00	1.00	
1120-514-01	Sr. Deputy Clerk-Rec-Elec - Bilingual	G	1.00	1.00		1.00	1.00	
1120-514-02	Sr. Deputy Clerk-Rec-Elec	G	1.00	1.00		1.00	1.00	
1120	CLERK/RECORDER/ELECTIONS		9.00	9.00	—	9.00	11.00	—
1145-026-01	Accounting Technician	G	1.00	1.00		1.00	1.00	
1145-026-06	Accounting Technician	G	1.00	1.00		1.00	1.00	
	Accounting Technician	G	—	—		—	1.00	
1145-078-01	Assistant Auditor	CM	1.00	1.00		1.00	1.00	
1145-110-01	Auditor-Accountant I/II or III	G/CM	1.00	1.00		1.00	1.00	
1145-445-01	Auditor-Accountant I/II or III	G/CM	1.00	1.00		1.00	1.00	
1145-110-03	Auditor-Accountant I/II or III	G/CM	1.00	1.00		1.00	1.00	
1145-110-04	Auditor-Accountant I/II or III	G/CM	1.00	1.00		1.00	1.00	
1145-412-01	Payroll Technician	C	1.00	1.00		1.00	1.00	
1145-412-02	Payroll Technician	C	1.00	1.00		1.00	1.00	
1145-445-01	Property Tax Analyst	MEG	—	1.00		1.00	1.00	
1145-448-01	Property Tax Specialist	G	1.00	1.00		1.00	1.00	
1145	AUDITOR		10.00	11.00	—	11.00	12.00	—
	Management Analyst I/II/III - TRINDEL	CM	—	1.00		1.00	1.00	1.00
1140	RISK MANAGEMENT		—	1.00	—	1.00	1.00	1.00
1155-264-01	Deputy Treasurer/PA I/II or III	G	1.00	1.00		1.00	1.00	
1155-619-01	Treasure Office Manager	G	1.00	1.00		1.00	1.00	
1155-622-01	Treasurer-Tax Coll-PA	E	1.00	1.00		1.00	1.00	
1155	TREASURER		3.00	3.00	—	3.00	3.00	—
1160-026-05	Accounting Technician	G	1.00	1.00		1.00	1.00	
1160-259-01	Deputy Tax Collector I/II or III	G	1.00	1.00		1.00	1.00	
1160-259-02	Deputy Tax Collector I/II or III	G	—	1.00		1.00	1.00	
1160-608-01	Tax Collector Off Manager	G	1.00	1.00		1.00	1.00	
1160	TAX COLLECTOR		3.00	4.00	—	4.00	4.00	—

1170-058-01	Appraiser I/II/III	G	1.00	1.00		1.00	1.00
1170-058-02	Appraiser I/II/III	G	1.00	1.00		1.00	1.00
1170-058-03	Appraiser I/II/III	G	1.00	1.00		1.00	1.00
1170-058-04	Appraiser I/II/III	G	1.00	1.00		1.00	1.00
1170-058-85	Appraiser I/II/III	G	—	—	1.00	1.00	1.00
1170-066-01	Assessment Clerk I/II/III	G	1.00	1.00		1.00	1.00
1170-066-02	Assessment Clerk I/II/III	G	1.00	1.00		1.00	1.00
1170-066-03	Assessment Clerk I/II/III	G	—	—	1.00	1.00	1.00
1170-069-01	Assessor	E	1.00	1.00		1.00	1.00
1170-072-01	Assessor Office Manager	MEG	1.00	1.00		1.00	1.00
1170-075-01	Assistant Assessor	MEG	1.00	1.00		1.00	1.00
1170-115-01	Auditor-Appraiser I/II/III	G	1.00	1.00		1.00	1.00
1170-115-02	Auditor-Appraiser I/II/III	G	1.00	1.00		1.00	1.00
1170-115-03	Auditor-Appraiser I/II/III	G	—	—	1.00	1.00	1.00
1170-073-01	Chief Appraiser/Appraiser I/II/III	MEG/G	—	1.00		1.00	1.00
1170-195-02	Computer Mapping Specialist	G	1.00	1.00		1.00	1.00
1170-587-01	Supervising Computer Mapping Specialist	G	1.00	1.00		1.00	1.00
1170-586-01	Supervising Auditor-Appraiser	G	1.00	1.00		1.00	1.00
1170-583-01	Supervising Appraiser	G	1.00	1.00		1.00	1.00
1170-448-01	Property Transfer Specialist	G	0.75	0.75		0.75	1.00
1170-058-05	Appraiser I/II/III	G	0.75	0.75		0.75	1.00

1170	ASSESSOR		16.50	17.50	3.00	20.50	21.00	—
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1175-032-01	Director of Administrative Services	MEG	1.00	1.00		1.00	1.00
1175-390-02	Multi-Service Officer	G	1.00	1.00		1.00	1.00
1175-522-01	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00
1175-522-02	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00
1175-522-03	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00
1175-522-04	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00
1175-522-05	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00
1175-522-06	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00
1175-528-01	Sheriff's Captain	LEMA	1.00	1.00		1.00	1.00
1175-528-02	Sheriff's Captain	LEMA	1.00	1.00		1.00	1.00
1175-529-01	SHERIFFS CIVIL CLERK	G	1.00	1.00		1.00	1.00
1175-531-01	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00
1175-531-02	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00
1175-531-03	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00
1175-531-04	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00
1175-531-05	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00
1175-531-06	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00
1175-531-07	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00
1175-531-08	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00

1175-531-09	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-10	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-11	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-12	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-13	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-14	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-15	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-16	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-17	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-18	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-19	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-546-01	SHERIFF'S TECHNICIAN	G	1.00	1.00		1.00	1.00	
1195-525-02	Sheriff/Coroner	E	1.00	1.00		1.00	1.00	
1175	SHERIFF		32.00	32.00	—	32.00	32.00	—
1045-312-01	Emergency Services Manager	MEG	1.00	1.00		1.00	1.00	
1045-315-01	Emergency Services Specialist	G	1.00	1.00		1.00	1.00	
1045	OES		2.00	2.00	—	2.00	2.00	—
1180-390-01	Multi-Service Officer	G	0.50	1.00		1.00	1.00	
1180	COMMUNICATIONS		0.50	1.00	—	1.00	1.00	—
1195-200-01	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-02	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-03	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-04	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-05	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-06	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-07	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-08	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-09	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-10	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-11	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-12	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-13	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-14	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-15	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-16	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-17	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-18	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-19	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
1195-200-20	Correctional Officer I/II or III	IA	1.00	1.00		1.00	1.00	
	Correctional Officer I/II or III	IA	—	1.00		1.00	1.00	
	Correctional Officer I/II or III	IA	—	1.00		1.00	1.00	

	Correctional Officer I/II or III	IA	—	—	—	1.00	
	Correctional Officer I/II or III	IA	—	—	—	1.00	
	Correctional Officer I/II or III	IA	—	—	—	1.00	
1195-203-01	Correctional Sergeant	IA	1.00	1.00	1.00	1.00	
1195-203-02	Correctional Sergeant	IA	1.00	1.00	1.00	1.00	
1195-203-03	Correctional Sergeant	IA	1.00	1.00	1.00	1.00	
1195-203-04	Correctional Sergeant	IA	1.00	1.00	1.00	1.00	
1195-537-01	Sheriff's Lieutenant -Correction	LEMA	1.00	1.00	1.00	1.00	
	Staff Services Specialist	G	1.00	1.00	1.00	1.00	
1175-546-02	Sheriff's Technician	G	—	1.00	1.00	1.00	
1195	JAIL		26.00	29.00	—	29.00	32.00
1205-004-04	Account Clerk II	G	1.00	1.00	1.00	1.00	
1205-106-01	Assistant District Attorney	MEG	1.00	1.00	1.00	1.00	
1205-251-01	Deputy District Attorney I/II/III	MEG	1.00	1.00	1.00	1.00	
1205-251-02	Deputy District Attorney I/II/III	MEG	1.00	1.00	1.00	1.00	
1205-251-03	Deputy District Attorney I/II/III	MEG	—	1.00	1.00	1.00	
1205-251-04	Deputy District Attorney I/II/III	MEG	1.00	1.00	1.00	1.00	
1205-288-01	District Attorney	E	1.00	1.00	1.00	1.00	
1205-292-01	DA Investigator I/II	DSA	1.00	1.00	1.00	1.00	
1205-292-02	DA Investigator I/II	DSA	1.00	1.00	1.00	1.00	
	DA Investigator I/II - Welfare Fraud	DSA	—	1.00	1.00	1.00	
1205-398-01	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00	
1205-398-02	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00	
1205-399-18	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00	
	Discovery Clerk	G	—	—	—	1.00	
1205	DISTRICT ATTORNEY		11.00	13.00	—	13.00	14.00
1210-090-01	Assistant County Counsel	CM	1.00	1.00	1.00	1.00	
1210-215-01	County Counsel	U	1.00	1.00	1.00	1.00	
	Paralegal	C	—	—	—	1.00	
1210-243-01	Deputy County Counsel I/II or III	CM	1.00	1.00	1.00	1.00	
1210-243-02	Deputy County Counsel I/II or III	CM	1.00	1.00	1.00	1.00	
1210-243-03	Deputy County Counsel I/II or III	CM	1.00	1.00	1.00	1.00	
1210	COUNTY COUNSEL		5.00	5.00	—	5.00	6.00
1215-026-04	Accounting Technician	G	—	—	—	—	
1215-029-03	Administrative Services Manager/Specialist	MEG	1.00	1.00	1.00	1.00	
1215-147-01	Assistant Chief Probation Officer	LEMA	1.00	1.00	1.00	1.00	
1215-145-01	Chief Probation Officer	DH	1.00	1.00	1.00	1.00	
1215-399-20	Office Assistant III	G	1.00	1.00	1.00	1.00	
1215-399-21	Office Assistant III	G	1.00	1.00	1.00	1.00	
1215-399-22	Office Assistant III- AB 109	G	1.00	1.00	1.00	1.00	
1215-504-08	Secretary II	G	1.00	1.00	1.00	1.00	

1215-437-01	Probation Aide	G	1.00	1.00		1.00	1.00	
1215-437-02	Probation Aide-AB109	G	1.00	1.00		1.00	1.00	
1215-437-03	Probation Aide-AB109	G	1.00	1.00		1.00	1.00	
1215-444-01	DPO-Supervising	DSA	1.00	1.00		1.00	1.00	
1215-444-02	DPO-Supervising	DSA	1.00	1.00		1.00	1.00	
1215-443-01	DPO-Senior- L 4.5	DSA	1.00	1.00		1.00	1.00	
1215-443-02	DPO-Senior - L 4.5	DSA	1.00	1.00		1.00	1.00	
1215-441-05	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-06	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-07	DPO-Entry/Officer - UNET	DSA	1.00	1.00		1.00	1.00	
1215-441-08	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-09	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-10	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-11	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-12	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-13	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-14	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-15	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
	DPO-Entry/Officer - Courts	DSA	—	—	1.00	1.00	1.00	
1215-480-01	RE-ENTRY PROGRAM MANAGER	MEG	1.00	1.00		1.00	1.00	
	Staff Services Analyst	MEG	—	1.00		1.00	1.00	
1215	PROBATION		26.00	27.00	1.00	28.00	28.00	—
1220-399-25	Office Assistant III	G	1.00	1.00		1.00	1.00	
1220-432-01	Juvenile Hall Superintendent	LEMA	1.00	—		—	—	
1220-437-01	Juvenile Institution Officer III	IA	1.00	1.00		1.00	1.00	
1220-437-02	Juvenile Institution Officer III	IA	1.00	1.00		1.00	1.00	
1220-437-03	Juvenile Institution Officer III	IA	1.00	1.00		1.00	1.00	
1220-437-04	Juvenile Institution Officer III	IA	1.00	1.00		1.00	1.00	
1220-436-01	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-02	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-03	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-04	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-05	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-06	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
	Juvenile Institution Officer I/II	IA	—	—		—	1.00	
1220	JUVENILE HALL		12.00	11.00	—	11.00	12.00	—
1225-377-01	Gang Prevention Coordinator	MEG	1.00	—		—	—	
1225-498-01	Secretary I/II	G	1.00	—		—	—	
1225	GANG PROGRAM		2.00	—	—	—	—	—
1235-218-01	County Librarian	DH	1.00	1.00		1.00	1.00	
1235-357-01	Librarian I/II	G	1.00	1.00		1.00	1.00	

1235-357-02	Librarian I/II	G	0.50	0.50		0.50	0.50
1235-357-03	Librarian I/II	G	—	0.50		0.50	0.50
1235-361-01	Library Assistant I/II	G	1.00	1.00		1.00	1.00
1235-364-01	Library Technician	G	1.00	1.00		1.00	1.00
1235-364-02	Library Technician	G	1.00	1.00		1.00	1.00
1235-364-03	Library Technician	G	—	1.00		1.00	1.00
1235	LIBRARY		5.50	7.00	—	7.00	7.00
1250-044-01	Ag Biologist-Inspector I/II/III	G	1.00	1.00		1.00	1.00
1250-044-02	Ag Biologist-Inspector I/II/III	G	1.00	1.00		1.00	1.00
1250-047-01	AG Biologist-Inspector SR	G	1.00	1.00		1.00	1.00
1250-047-02	AG Biologist-Inspector SR	G	1.00	1.00		1.00	1.00
1250-047-03	AG Biologist-Inspector SR	G	1.00	1.00		1.00	1.00
	AG Biologist-Inspector Supervising		—	1.00		1.00	1.00
1250-050-01	Ag Commissioner/Sealer W&M	DH	1.00	1.00		1.00	1.00
1250-233-01	Deputy Agricultural Commissioner/Sealer	MEG	1.00	1.00		1.00	1.00
1250-004-05	Account Clerk I/II	G	0.50	0.50		0.50	0.50
1250-504-03	Secretary I/II	G	1.00	1.00		1.00	1.00
1250	AG & MOSQUITO		8.50	9.50	—	9.50	9.50
1265-102-01	Assistant Director - B&P	MEG	—	—		—	1.00
1265-126-01	Building Inspector I/II/III	G	1.00	1.00		1.00	1.00
1265-184-01	Code Enforcement Officer I/II/III	G	1.00	1.00		1.00	1.00
	Code Enforcement Officer I/II/III	G	—	—		—	1.00
1265-428-03	Planner - Principal	G	1.00	1.00		1.00	1.00
1265-428-04	Planner - Associate/Assistant/Senior	G	1.00	1.00		1.00	1.00
1265-428-01	Planner - Associate/Assistant/Senior	G	1.00	1.00		1.00	1.00
1265-428-02	Planner - Associate/Assistant/Senior	G	1.00	1.00		1.00	1.00
1265-431-01	Permit Technician (Planning Technician)	G	1.00	1.00		1.00	1.00
1265-139-01	Chief Building Official	G	1.00	1.00		1.00	1.00
1265-416-01	Permit Technician	G	—	1.00		1.00	1.00
1265-416-02	Permit Technician	G	—	1.00		1.00	1.00
1265	PLANNING		8.00	10.00	—	10.00	12.00
1290-130-01	B&G Maint Worker I/II	G	1.00	1.00		1.00	1.00
1290-130-02	B&G Maint Worker I/II	G	1.00	1.00		1.00	1.00
1290-130-03	B&G Maint Worker I/II	G	1.00	1.00		1.00	1.00
	B&G Maint Worker I/II	G	—	—	—	—	1.00
1290-646-03	Work Crew Supervisor	G	1.00	1.00		1.00	1.00
1290-367-01	Building & Grounds Maint. Manager/Supervisor	MEG/G	1.00	1.00		1.00	1.00
1290	MAINT & PARKS DIV		5.00	5.00	—	5.00	6.00
1295-029-02	Administrative Services Manager	MEG	1.00	1.00		1.00	1.00
1295-012-03	Accountant I/II	G	1.00	1.00		1.00	1.00
1295-246-05	Assistant Director - PW	MEG	1.00	1.00		1.00	1.00

1295-026-08	Accounting Technician	G	1.00	1.00	1.00	1.00	
1295-026-09	Accounting Technician	G	1.00	1.00	1.00	1.00	
1265-005-03	Account Clerk I/II/III	G	1.00	1.00	1.00	1.00	
	Staff Services Specialist	G	—	—	—	1.00	
1295-136-01	Capital Program Manager	MEG	1.00	1.00	1.00	1.00	
	Capital Projects Manager	MEG	—	1.00	1.00	1.00	
1295-247-01	RMA DIRECTOR	DH	1.00	1.00	1.00	1.00	
1295-397-01	Office Assistant I/II	G	—	1.00	1.00	1.00	
	Secretary I/II	G	—	1.00	1.00	1.00	
1295-102-01	Engineer - Senior	MEG	1.00	1.00	1.00	1.00	
1295-335-01	Engineer I/II	G	1.00	1.00	1.00	1.00	
1295-335-02	Engineer I/II	G	1.00	1.00	1.00	1.00	
1295-338-01	Engineering Technician	G	1.00	1.00	1.00	1.00	
1295-338-02	Engineering Technician	G	1.00	1.00	1.00	1.00	
1295	PW ADMIN		13.00	16.00	—	16.00	17.00
	GENERAL FUND - TOTALS		230.00	245.00	5.00	250.00	263.50
							1.00
2000-397-01	Heavy Equipment Mechanic I/II/III	G	1.00	1.00	1.00	1.00	
2000-397-02	Heavy Equipment Mechanic I/II/III/Assistant	G	1.00	1.00	1.00	1.00	
2000-472-01	Public Works Superintendent	MEG	1.00	1.00	1.00	1.00	
2000-484-01	Road Maintenance Supervisor	G	1.00	1.00	1.00	1.00	
2000-484-02	Road Maintenance Supervisor	G	1.00	1.00	1.00	1.00	
2000-489-01	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-02	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-03	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-04	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-05	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-06	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-07	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-08	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-09	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-489-10	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00	
2000-646-01	Work Crew Supervisor	G	1.00	1.00	1.00	1.00	
2000-646-02	Work Crew Supervisor	G	1.00	1.00	1.00	1.00	
2000	ROADS		17.00	17.00	—	17.00	17.00
2470-309-01	Emergency Services Manager/Coordinator	MEG	1.00	1.00	1.00	1.00	
2470-504-02	Secretary I/II	G	1.00	1.00	1.00	1.00	
	EMS		2.00	2.00	—	2.00	2.00
2520-011-02	Accountant I/II	G	1.00	1.00	1.00	1.00	
2520-011-03	Accountant I/II	G	1.00	1.00	1.00	1.00	
2520-013-01	Accountant III	G	1.00	1.00	1.00	1.00	
2520-005-01	Account Clerk I/II/III	G	1.00	1.00	1.00	1.00	

2520-032-03	Administrative Services Specialist II	MEG	1.00	1.00		1.00	1.00
2520-093-01	Assistant Director - BH	MEG	1.00	1.00		1.00	1.00
2520-118-01	Behavioral Health Clinician Sprv	MEG	1.00	1.00		1.00	1.00
2520-118-02	Behavioral Health Clinician Sprv	MEG	1.00	1.00		1.00	1.00
2520-270-01	Director- Behavioral Health	DH	1.00	1.00		1.00	1.00
2520-373-01	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-02	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-03	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-04	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-05	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-06	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-07	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Services Manager	MEG	—	1.00		1.00	1.00
2520-376-01	Mental Health Case Manager Supervisor	G	1.00	1.00		1.00	1.00
2520-380-01	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-02	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-03	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-04	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-05	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-06	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-07	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-08	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-09	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-10	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-11	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-12	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-13	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-14	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-15	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-384-01	Mental Health Nurse I/II	G	1.00	1.00		1.00	1.00
2520-384-02	Mental Health Nurse I/II	G	0.50	0.50		0.50	0.50
2520-463-05	Mental Health Nurse I/II	G	1.00	1.00		1.00	1.00
2520-399-04	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00
2520-399-05	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00
2520-399-06	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00
2520-399-07	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00

2520-399-08	Office Assistant I/II/III	G	1.00	1.00	1.00	1.00	
2520-402-03	Office Services Supervisor	G	1.00	1.00	1.00	1.00	
2520-454-01	Psychiatrist	G	—	—	—	—	
2520-475-01	Quality Improvement Supervisor	MEG	1.00	1.00	1.00	1.00	
2520-475-02	Quality Improvement Supervisor	MEG	1.00	1.00	1.00	1.00	
	Quality Improvement Supervisor	MEG	—	—	—	—	1.00
	Quality Improvement Supervisor	MEG	—	—	—	—	1.00
	Staff Analyst	MEG	—	—	—	—	1.00
2520-639-05	Vocational Assistant	G	1.00	1.00	1.00	1.00	
2520-639-06	Vocational Assistant	G	1.00	1.00	1.00	1.00	
2520-639-07	Vocational Assistant	G	1.00	1.00	1.00	1.00	
2520-639-08	Vocational Assistant	G	1.00	1.00	1.00	1.00	
2520	MENTAL HEALTH		46.50	47.50	5.00	52.50	55.50
2530-148-01	Child Support Acctng Specialist	G	1.00	1.00	1.00	1.00	
2530-026-01	Accounting Technician	G	1.00	1.00	1.00	1.00	
2530-026-02	Accounting Technician	G	1.00	1.00	1.00	1.00	
	Child Support Attorney I/II or III		—	1.00	1.00	1.00	
2530-156-01	Child Support Branch Manager	MEG	1.00	—	—	—	
2350-166-01	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-166-02	Child Support Specialist I/II or III	G	1.00	1.00	1.00	—	
2530-166-03	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	1.00
2530-166-04	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-166-05	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-166-06	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-166-07	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-166-08	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-166-09	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-166-10	Child Support Specialist I/II or III	G	1.00	—	—	—	
2530-166-11	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-167-01	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	
2530-170-01	Child Support Supervisor	G	1.00	1.00	1.00	1.00	
2530-170-02	Child Support Supervisor	G	1.00	1.00	1.00	1.00	
2530-399-24	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00	
	Deputy Director Child Support	MEG	—	1.00	1.00	1.00	
2530	CHILD SUPPORT		19.00	19.00	—	19.00	18.00
2535-399-16	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00	
2535-568-01	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00	
2535-568-02	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00	
2535-568-03	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00	
2535-568-04	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00	
2535-568-05	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00	

2535-568-06	Substance Abuse Counselor	G	1.00	1.00		1.00	1.00	
2535-568-07	Substance Abuse Counselor	G	1.00	1.00		1.00	1.00	
2535-568-08	Substance Abuse Counselor	G	1.00	1.00		1.00	1.00	
2535-577-01	Substance Abuse Program Mgr	MEG	1.00	1.00		1.00	1.00	
2535-639-01	Vocational Assistant	G	1.00	1.00		1.00	1.00	
2535	SUBSTANCE ABUSE		11.00	11.00	—	11.00	11.00	—
2980-636-01	Victim Witness Program Coordinator	MEG	1.00	1.00		1.00	1.00	
2980-633-01	Victim Advocate I/II	G	0.50	1.00		1.00	1.00	
2980-633-02	Victim Advocate I/II	G	1.00	1.00		1.00	1.00	
2980-633-03	Victim Advocate I/II	G	—	—	1.00	1.00	1.00	
2980	VICTIM WITNESS		2.50	3.00	1.00	4.00	4.00	—
3810-558-01	Staff Analyst	MEG	1.00	1.00		1.00	1.00	
3810-469-01	Recycling Resource Recovery Coordinator	G	1.00	1.00		1.00	1.00	
3810	IWM		2.00	2.00	—	2.00	2.00	—
	County Service Area Coordinator	G	1.00	1.00		1.00	1.00	
	CSA		1.00	1.00	—	1.00	1.00	—
2280-004-01	Account Clerk I/II	G	1.00	1.00		1.00	1.00	
2280-004-02	Account Clerk I/II	G	1.00	1.00		1.00	1.00	
2280-004-03	Account Clerk I/II	G	1.00	1.00		1.00	1.00	
2280-011-01	Accountant I/II -> public health	G	1.00	1.00		1.00	1.00	
2365-026-07	Accounting Technician	G	1.00	1.00		1.00	1.00	
2280-026-07	Accounting Technician	G	1.00	1.00		1.00	1.00	
2280-026-08	Accounting Technician	G	1.00	1.00		1.00	1.00	
2365-026-03	Accounting Technician -> hhsa	G	1.00	1.00		1.00	1.00	
2365-032-01	Administrative Services Specialist	MEG	1.00	1.00		1.00	1.00	
2280-133-01	CalWorks Supervisor	G	1.00	1.00		1.00	1.00	
2280-228-01	Department Fiscal Officer	MEG	1.00	1.00		1.00	1.00	
2280-246-03	Deputy Director- HHSA	MEG	1.00	1.00		1.00	1.00	
2280-246-04	Deputy Director- HHSA	MEG	1.00	1.00		1.00	1.00	
2280-246-02	Deputy Director- HHSA	MEG	1.00	1.00		1.00	1.00	
2280-246-01	Deputy Director-HHSA	MEG	1.00	1.00		1.00	1.00	
2280-273-01	Director-Health & Human Services	DH	1.00	1.00		1.00	1.00	
2280-301-01	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2280-301-02	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2280-301-03	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2280-301-04	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2280-301-05	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2555-306-33	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	
2280-306-32	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	
2280-306-33	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	
2280-306-34	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	

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2280-306-95	Eligibility Specialist I/II or III - LTP 6 MONTHS		0.5	0.50	0.50	1.00
2280-306-96	Eligibility Specialist I/II or III - LTP 6 MONTHS		0.5	0.50	0.50	1.00
2365-315-01	Emergency Services Specialist	G	1.00	1.00	1.00	1.00
2555-320-03	Employment & Train Ser Coun I/II or III	G	1.00	1.00	1.00	1.00
2555-320-01	Employment & Train Ser Coun I/II or III	G	1.00	1.00	1.00	1.00
2555-320-02	Employment & Train Ser Coun I/II or III	G	1.00	1.00	1.00	1.00
2280-323-01	Employment & Train Supervisor	G	1.00	1.00	1.00	1.00
2555-323-03	Employment & Training Supervisor	G	1.00	1.00	1.00	1.00
2555-323-01	Employment Training Supervisor	G	1.00	1.00	1.00	1.00
2555-327-01	Employment Training Worker I/II or III - > hhsa	G	1.00	1.00	1.00	1.00
2365-344-01	Environmental Health Manager	MEG	1.00	1.00	1.00	1.00
2365-349-01	Environmental Health Special I/II or III	G	1.00	1.00	1.00	1.00
2365-349-02	Environmental Health Special I/II or III	G	1.00	1.00	1.00	1.00
2365-349-03	Environmental Health Special I/II or III	G	1.00	1.00	1.00	1.00
2365-349-04	Environmental Health Special I/II or III	G	1	1.00	1.00	1.00
NEW REQUEST	Epidemiologist		—	1.00	1.00	1.00
2365-382-01	Health Assistant	G	1.00	1.00	1.00	1.00
	Health Assistant	G	—	1.00	1.00	1.00
2365-386-01	Health Education Associate I/II	G	1.00	1.00	1.00	1.00
2365-386-02	Health Education Associate I/II	G	1.00	1.00	1.00	1.00
2365-386-03	Health Education Associate I/II	G	1.00	1.00	1.00	1.00
2365-386-04	Health Education Associate I/II	G	1.00	1.00	1.00	1.00
	Health Education Associate I/II	G	—	—	—	1.00
2285-419-01	Information Systems Technician	G	1.00	1.00	1.00	1.00
2555-424-02	Integrated Case Worker I/II or III -> hhsa	G	1.00	1.00	1.00	1.00
2555-424-01	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-01	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-02	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-03	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-04	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-05	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-06	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-07	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-08	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2285-350-01	Legal Secretary I/II	G	1.00	1.00	1.00	1.00
3030-387-01	Migrant Housing Manager	MEG	1.00	1.00	1.00	1.00
2365-394-01	Occupational Therapist I/II	G	1.00	1.00	1.00	1.00
2280-399-09	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2360-399-17	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-26	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-11	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00

2280-399-12	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-13	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-14	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-15	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-22	Office Assistant II/II or II	G	1.00	1.00	1.00	1.00
2280-399-23	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-24	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-25	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-28	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2365-399-01	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2365-399-02	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2365-399-03	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
3030-399-26	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-10	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-27	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-29	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-402-02	Office Services Supervisor	G	1.00	1.00	1.00	1.00
	Pharmacist	U	—	—	—	1.00
2365-419-01	Physical Therapist I/II	G	0.70	0.70	0.70	0.70
2555-443-03	Program Manager	MEG	1.00	1.00	1.00	1.00
2280-443-01	Program Manager	MEG	1.00	1.00	1.00	1.00
2280-443-04	Program Manager	MEG	1.00	1.00	1.00	1.00
2365-443-02	Program Manager	MEG	1.00	1.00	1.00	1.00
	Public Authority Emp Coordinator	MEG	1.00	1.00	1.00	1.00
2365-285-01	Public Health Administrator/Director of Nursing	MEG	1.00	1.00	1.00	1.00
2365-463-01	Public Health Nurse IV	G	1.00	1.00	1.00	1.00
2365-463-02	Public Health Nurse IV	G	1.00	1.00	1.00	1.00
2365-463-04	Public Health Nurse IV	G	1.00	1.00	1.00	1.00
2365-463-05	Public Health Nurse IV	G	1.00	1.00	1.00	1.00
2365-469-01	Public Health Officer	U	0.90	0.90	0.90	1.00
	Quality Improvement Supervisor	G	—	—	—	1.00
2280-495-01	Screener	G	1.00	1.00	1.00	1.00
2280-495-02	Screener	G	1.00	1.00	1.00	1.00
2280-495-03	Screener	G	1.00	1.00	1.00	1.00
2280-504-06	Secretary I/II	G	1.00	1.00	1.00	1.00
2280-520-01	Services Support Assistant	G	1.00	1.00	1.00	1.00
2280-555-01	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-02	Social Worker I/II or III/IV (ihss)	G	1.00	1.00	1.00	1.00
2280-555-03	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-04	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-05	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00

2280-555-06	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-07	Social Worker I/II or III/IV (ihss)	G	1.00	1.00	1.00	1.00
2280-555-08	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-09	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-10	Social Worker I/II or III/IV (ihss)	G	1.00	1.00	1.00	1.00
2280-555-11	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-12	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-13	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-14	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-15	Social Worker I/II or III/ IV	G	1.00	1.00	1.00	1.00
2280-555-16	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-17	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-18	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-19	Social Worker I/II or III/IV -> ihss	G	1.00	1.00	1.00	1.00
2280-555-20	Social Worker I/II or III/IV-HOUSING SUPPORT	G	1.00	1.00	1.00	1.00
2280-555-21	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-22	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
	Social Worker I/II or III/IV	G	—	1.00	1.00	1.00
	Social Worker I/II or III/IV	G	—	1.00	1.00	1.00
2280-549-01	Social Work Supervisor I/II	G	1.00	1.00	1.00	1.00
2280-549-02	Social Work Supervisor I/II	G	1.00	1.00	1.00	1.00
2280-549-03	Social Work Supervisor I/II	G	1.00	1.00	1.00	1.00
2280-549-04	Social Work Supervisor I/II	G	1.00	1.00	1.00	1.00
2365-558-01	Staff Analyst	MEG	1.00	1.00	1.00	1.00
2280-558-02	Staff Analyst	MEG	1.00	1.00	1.00	1.00
2280-558-03	Staff Analyst	MEG	1.00	1.00	1.00	1.00
	Staff Analyst	MEG	—	—	—	1.00
2280-562-02	Staff Service Analyst I/II	G	1.00	1.00	1.00	1.00
2280-562-03	Staff Service Analyst I/II	G	1.00	1.00	1.00	1.00
2555-564-02	Staff Services Specialist	G	1.00	1.00	1.00	1.00
	Staff Services Specialist	G	—	—	—	1.00
2280-563-03	Staff Services Manager	MEG	1.00	1.00	1.00	1.00
2285-564-01	Staff Services Specialist	G	1.00	1.00	1.00	1.00
2365-592-01	Supervising PH Nurse	G	—	1.00	1.00	1.00
2280-606-01	System Support Analyst	G	1.00	1.00	1.00	1.00
	Sr. System Support Analyst		—	1.00	1.00	1.00
2555-639-09	Vocational Assistant	G	1.00	1.00	1.00	1.00
2280-639-02	Vocational Assistant	G	1	1.00	1.00	1.00
2280-639-03	Vocational Assistant	G	1.00	1.00	1.00	1.00
2280-639-04	Vocational Assistant	G	1.00	1.00	1.00	1.00
2280-643-01	Welfare Fraud Investigator	MEG	1.00	—	—	—

TOTAL HHSA	174.6	179.6	—	179.6	187.7	—
GRAND TOTAL	505.6	527.1	11	538.1	561.7	2

County of San Benito
GANN Appropriations Limit
For the year ended June 30, 2020

GANN Limit for the fiscal year ended June 30, 2019		\$ 36,028,969
Per Capita Personal Income Factor	1.0385	
Population Change Factor	<u>1.0239</u>	
GANN Limit Increase Factor	1.06332015	<u>1.06332015</u>
GANN Limit for fiscal year ended June 30, 2020		\$ 38,310,329

BUDGET APPROPRIATIONS
2019 - 2020

<u>Non-Departmental Revenues (Subject to Limitation)</u>	<u>Amount</u>
TAXES	24,458,290
LICENSES, PERMITS & FRANCHISES	500,000
FINES, FOREFEITURES, & PENALTIES	711,500
USE OF MONEY & PROPERTY	105,000
STATE & FEDERAL AID	569,000
MISCELLANEOUS REVENUE	925,000
Total:	<u><u>27,268,790</u></u>