



SAN BENITO COUNTY BOARD OF SUPERVISORS

Mark Medina
District No. 1
Chair

Anthony Botelho
District No. 2

Peter Hernandez
District No. 3

Jim Gillio
District No. 4

Jaime De La Cruz
District No. 5
Vice-Chair

County Administration Building – Board of Supervisors Chambers, 481 Fourth Street, Hollister, California

SPECIAL MEETING BUDGET HEARINGS – FISCAL YEAR 2019-2020 JUNE 24, 2019 AGENDA BUDGET HEARINGS WILL RESUME ON JUNE 25, 2019 AT 1:30 P.M. AFTER THE REGULAR BOARD MEETING

Mission Statement

The County Board of Supervisors will recognize the public trust it holds, will on all occasions conduct business with honesty, integrity, and respect for the individual, and will hold the organization of County government to that same standard.

The San Benito County Board of Supervisors welcomes you to this meeting and encourages your participation. Public input time limit: 2 minutes per speaker.

9:00 A.M. - CALL TO ORDER:

- a) Pledge of Allegiance – Mark Medina, Chair
- b) Acknowledge Certificate of Posting.

BUDGET HEARING SCHEDULE

9:00 A.M., MONDAY, JUNE 24, 2019 – BUDGET HEARINGS BEGIN

Budget hearings will begin on Monday, June 24, 2019 at 9:00 a.m. and will be continuous until completed. Items not completed on Monday, June 24, 2019 will resume after the regularly scheduled Board of Supervisors meeting on Tuesday June 25, 2019 and continue daily at 9:00 a.m. until completed.

INTRODUCTION & OPENING REMARKS – County Administrative Officer

INTRODUCTION

Budget Overview

FY19/20 Recommended Budget Adjustments

Budget Links:

- [County of San Benito Recommended Budget FY 2019-2020](#)
- [Open Gov - San Benito County](#)

APPROVE TEMPORARY DUE PASS FOR ALL BUDGET UNITS

CONSENT AGENDA:

These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda.

If any member of the public wishes to comment on a Consent Agenda Item, please fill out a speaker card, present it to the Clerk prior to consideration of the Consent Agenda and request the item be moved and consider separately.

CONTINGENCIES - 00

1. 00.1325 Appropriation for Contingencies

BOARD OF SUPERVISORS - 10

2. 10.1000 Board of Supervisors

COUNTY ADMINISTRATIVE OFFICE - 15

3. 15.1005 Clerk of the Board
4. 15.1010 County Administrative Office
5. 15.1015 General Fund Contributions/Non-Departmental Expenditures
6. 15.1018 Census Project
7. 15.1020 General Purpose/ Non-Departmental Revenues
8. 15.1025 Grand Jury
9. 15.1030 Public Defender
10. 15.1045 Office of Emergency Services
11. 15.1047 Disaster Recovery
12. 15.1050 Animal Control Contract/Veterinarian Services Contract
13. 15.1065 Information Technology
14. 15.1075 GIS (Geographic Information System)
15. 15.1080 Human Resources (Internal Services)
16. 15.1090 Council of Governments

17. 15.1095 General Relief-Aid to Indigents
18. 15.1100 Contribution to Community Based Organizations
19. 15.1110 University of California Cooperative Extension 4-H/ Farm Advisor
20. 15.1140, 3895 Risk Management
21. 15.1310 Veteran's Services
22. 15.1420 Cannabis
23. 15.2475 Emergency Medical Services
24. 15.3040 County Fire Contract
25. 15.3070 Fish and Game Commission
26. 15.3891 OPEB Trust

COUNTY AUDITOR CONTROLLER - 20

27. 20.1115 Elections
28. 20.1120 County Clerk
29. 20.1125 County Recorder
30. 20.1145 Auditor

COUNTY COUNSEL - 25

31. 25.1210 County Counsel

TREASURER/TAX COLLECTOR – 30

32. 30.1155 Treasurer
33. 30.1160 Tax Collector
34. 30.1165 Public Administrator

ASSESSOR - 35

35. 35.1170 Assessor

SHERIFF - 40

36. 40.1175 Operations
37. 40.1180 Communications
38. 40.1185 UNET
39. 40.1190 Agricultural & Rural Crime Grants
40. 40.1200 Coroner

DISTRICT ATTORNEY – 45

41. 45.1205 District Attorney
42. 45.2980 Victim Witness Assistance Program

PROBATION

- 43. 50.1215 Probation
- 44. 50.1220 Juvenile Detention Facility

AG COMMISSIONER - 60

- 45. 60.1250 Agricultural Commissioner/Sealer of Weights & Measures
- 46. 60.3050 Mosquito Abatement Program

RMA – PLANNING – 65

- 47. 65.2970 Home Loan Fund

RMA – PUBLIC WORKS – 70

- 48. 70.3080 (All 270 Fund Divisions) County Service Areas (CSA's #4-#54)
- 49. 70.3400 – 3407 (All 271 Fund Divisions) Community Facilities Districts
- 50. 70.3280 County Fire Impact
- 51. 70.3290 Law Enforcement Impact
- 52. 70.3285 Jail/Juvenile Hall Impact
- 53. 70.3345 Habitat Impact
- 54. 70.3340 Road Equipment Impact
- 55. 70.3355 Parks and Recreation Impact
- 56. 70.3330 Santa Ana Storm Drain Impact
- 57. 70.3335 Traffic Impact
- 58. 70.3366 Library Impact
- 59. 70.3367 Information Technology Impact
- 60. 70.3368 General Government Impact

RMA – INTEGRATED WASTE MANAGEMENT - 75

- 61. 75.3800, 3810 Integrated Waste Management Landfill

HHSA - 80

- 62. 80.2285A Human Services Agency Administration
- 63. 80.2285P Human Services Agency Programs
 - AFDC FG/U Cal Works Assistance
 - Foster Care Assistance
 - Whole Person Care
- 64. 80.2360 Public Authority – In Home Support Services (IHSS)
- 65. 80.2365A Public Health Administration
- 66. 80.2365P Public Health Programs
 - Tobacco Education

Public Health Services
Child Health & Disability Prevention Program (CHDP)
Snap Ed Grant
Maternal & Child Health
Environmental Health
Safe Kids
Oral Health Grant
Emergency Preparedness
California Children's Services Administration
CCS Diagnostic/Treatment/Therapy
Office of Traffic Safety

67. 80.2555 (All 240 Fund Divisions) Community Services & Workforce Development

68. 80.3030 Migrant Labor Housing Center

CHILD SUPPORT SERVICES - 85

69. 85.2530 Child Support Services

BEHAVIORAL HEALTH – 90

70. 90.2520 Mental Health

71. 90.2535 Substance Abuse

INTERNAL SERVICE FUND – FUND 350

72. 70.1020 Solar Financing

DEBT SERVICE FUND – FUND 370

73. 15.1195 Jail Financing

REGULAR AGENDA:

SHERIFF - 40

74. 40.1195 Corrections Division (Jail) - [Open Gov Link](#)

COUNTY LIBRARY – 55 - [Open Gov Link](#)

75. 55.1235 County Library

76. 55.1240 Literacy Programs

77. 55.1245 Book Mobile

RMA – PLANNING – 65

- 78. 65.1265 Planning & Building – [Open Gov Link](#)
- 79. 65.1270 Housing & Economic Development – [Open Gov Link](#)
- 80. 65.1285 Land Development Projects – [Open Gov Link](#)

RMA – PUBLIC WORKS - 70

- 81. 70.1290 General Maintenance – [Open Gov Link](#)
- 82. 70.1295 Public Works Administration and Engineering – [Open Gov Link](#)
- 83. 70.1305 Parks & Recreation – [Open Gov Link](#)
- 84. 70.2005, 2010 Public Works Road Maintenance – [Open Gov Link \(All Funds\)](#)
- 85. 70.2000, 2020, 2025, 2250, 2275 Road & Bridges Capital Projects – [Open Gov Link \(All Funds\)](#)
- 86. 70.3500 Capital Outlay Fund – [Open Gov Link \(All Funds\)](#)

Final Budget Deliberations:

RESOLUTION ADOPTING THE GANN LIMIT [\(Link to Page\)](#)

Adoption of Recommended Budget (RESOLUTION) [\(Link to Page\)](#)

Schedules 1-15

Authorized Positions

Fixed Assets

Capital Improvements

This notice is posted pursuant to Section 54956 of the Government Code.

NOTE: A copy of this Agenda was published on the County's Web site on the Friday preceding the Board meeting and may be viewed at www.cosb.us. All proposed agenda items with supportive documents are available for viewing at the San Benito County Administration Building, 481 Fourth Street, Hollister, CA between the hours of 8:00 a.m. & 5:00 p.m., Monday through Friday (except holidays). This is the same packet that the Board of Supervisors reviews and discusses at each Board meeting.

As required by Gov. Code Section 54957.5 any public record distributed to the Board of Supervisors less than 72 hours prior to this meeting in connection with any agenda item shall be made available for public inspection at the office of the Clerk of the Board, San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023. Public records distributed during the meeting will be available for public inspection at the meeting if prepared by the County. If the public record is prepared by some other person and distributed at the meeting it will be made available for public inspection following the meeting at the office of the Clerk of the Board.

In compliance with the Americans with Disabilities Act (ADA) the Board of Supervisors meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.

**SPECIAL MEETING
COUNTY OF SAN BENITO BOARD OF SUPERVISORS**

CERTIFICATE OF POSTING

Pursuant to Government Code Section #54956 the agenda for the Budget Hearings Special meeting of June 24, 2019 at 9:00 a.m. was posted on the 21st day of June, 2019 at the following locations, freely accessible to the public:

**The front entrance of the Old County Courthouse,
Monterey Street, City of Hollister, San Benito County, State
of California**

and

**The front entrance of the San Benito County
Administration Building, 481 Fourth Street, Hollister, CA**

I, Janet Slibsager, certify that the foregoing is true and correct.

**JANET SLIBSAGER, CLERK OF THE BOARD
COUNTY OF SAN BENITO**

1 **BEFORE THE BOARD OF SUPERVISORS, COUNTY OF SAN BENITO**

2 A RESOLUTION OF THE SAN BENITO COUNTY) Resolution No. 2019-_____
3 BOARD OF SUPERVISORS TO ADOPT THE GANN)
4 LIMIT FOR FISCAL YEAR 2019-2020)

5 **WHEREAS**, in November of 1979, the California electorate adopted Proposition 4, commonly
6 called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

7 **WHEREAS**, the provisions of that Article establish maximum appropriation limitations, commonly
8 called the "Gann Limits," for public agencies, including California counties; and;

9 **WHEREAS**, the County must establish a projected Gann Limit for the 2019-2020 fiscal year in
10 accordance with the provisions of Article XIII-B and applicable statutory law.

11 **NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of San
12 Benito hereby provides public notice that the attached calculations and documentation of the Gann
13 Limit for the 2019-2020 fiscal year is made in accordance with applicable constitutional and
14 statutory law;

15 **BE IT FURTHER RESOLVED** that the Board of Supervisors hereby declares that the
16 appropriations in the Budget for the 2018-19 fiscal year does not exceed the limitations imposed by
17 Proposition 4;

18 **BE IT FURTHER RESOLVED** that the Board of Supervisors hereby provides copies of this
19 resolution along with the appropriate attachments, which are available to citizens of the County of
20 San Benito on the County's website <http://cosb.us> and upon request.

21 **PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN**
22 **BENITO THIS 24th DAY OF JUNE, 2019 BY THE FOLLOWING VOTE:**

23 Ayes: Supervisor(s):
24 Noes: Supervisor(s):
25 Absent: Supervisor(s):
26 Abstain: Supervisor(s)

27 By: _____
28 Mark Medina, Chair

29 **ATTEST:**
30 Janet Slibsager, Clerk of the Board

31 **APPROVED AS TO LEGAL FORM:**
32 San Benito County Counsel's Office

33 By: _____

34 By: Shirley L. Murphy
35 Shirley L. Murphy, Deputy County Counsel

36 Date: _____

37 Date: June 20, 2019

County of San Benito
GANN Appropriations Limit
For the year ended June 30, 2020

GANN Limit for the fiscal year ended June 30, 2019		\$ 36,028,969
Per Capita Personal Income Factor	1.0385	
Population Change Factor	<u>1.0239</u>	
GANN Limit Increase Factor	1.06332015	<u>1.06332015</u>
GANN Limit for fiscal year ended June 30, 2020		\$ 38,310,329

BUDGET APPROPRIATIONS
2019 - 2020

Non-Departmental Revenues (Subject to Limitation)	Amount
TAXES	24,458,290
LICENSES, PERMITS & FRANCHISES	500,000
FINES, FOREFEITURES, & PENALTIES	711,500
USE OF MONEY & PROPERTY	105,000
STATE & FEDERAL AID	569,000
MISCELLANEOUS REVENUE	925,000
Total:	<u>27,268,790</u>

GANN LIMIT - HISTORY

California Proposition 4, the "**Gann Limit**" Initiative, was on the November 6, 1979 statewide special election ballot in California as an initiated constitutional amendment. It was sponsored by Paul Gann and is sometimes referred to as the 'Spirit of 13' Initiative in reference to Proposition 13, which was approved the previous year. It has also been referred to as SAL for State Appropriations Limit.

The Gann Limit was approved by a whopping 74 percent of California voters. That was during the height of the tax revolt, as just 18 months beforehand Golden State residents enacted Proposition 13, granting themselves some much-needed property tax relief. However, after the passage of Proposition 13, fiscal conservatives were concerned that state spending increases would prompt California lawmakers to increase other taxes to compensate for the reduction in property tax revenues. As such, the Gann Limit was proposed as a mechanism to limit state spending.

GANN LIMIT - HISTORY

Proposition 4 created Article XIII B of the California Constitution which provides a formula for calculating spending limit and also serves to :

- ✓ Places annual limits (or ceilings) on the appropriations of tax proceeds that can be made by the state, school districts, and local governments in California. These limits are based on the amount of appropriations in the 1978-79 "base" year, as adjusted each year for population growth and cost-of-living factors.
- ✓ Require state and local governments to return any funds to taxpayers in excess of the amount appropriated for a given fiscal year.
- ✓ Require the state to reimburse local governments for the cost of complying with state mandates.



May 2019

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2019, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2019-20. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2019-20 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2019.**

Please Note: The prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

KEELY BOSLER
Director
By:

Vivek Viswanathan
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2019-20 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2019-20	3.85

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2019-20 appropriation limit.

2019-20:

Per Capita Cost of Living Change = 3.85 percent
Population Change = 0.47 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.85 + 100}{100} = 1.0385$

Population converted to a ratio: $\frac{0.47 + 100}{100} = 1.0047$

Calculation of factor for FY 2019-20: $1.0385 \times 1.0047 = 1.0434$

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Alameda				
Alameda	0.43	77,573	77,909	79,316
Albany	0.92	19,216	19,393	19,393
Berkeley	0.78	122,369	123,328	123,328
Dublin	4.50	60,147	62,854	64,577
Emeryville	0.12	11,871	11,885	11,885
Fremont	0.55	231,252	232,532	232,532
Hayward	0.47	158,693	159,433	159,433
Livermore	0.75	90,359	91,039	91,039
Newark	3.25	47,178	48,712	48,712
Oakland	0.35	431,373	432,897	432,897
Piedmont	0.46	11,368	11,420	11,420
Pleasanton	1.27	79,483	80,492	80,492
San Leandro	0.30	89,552	89,825	89,825
Union City	1.16	74,058	74,916	74,916
Unincorporated	0.18	149,186	149,460	149,536
County Total	0.75	1,653,678	1,666,095	1,669,301

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Alpine				
Unincorporated	0.09	1,161	1,162	1,162
County Total	0.09	1,161	1,162	1,162

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Amador				
Amador	1.08	186	188	188
Ione	0.90	3,992	4,028	7,991
Jackson	1.66	4,692	4,770	4,770
Plymouth	2.12	991	1,012	1,012
Sutter Creek	1.43	2,523	2,559	2,559
Unincorporated	1.15	21,455	21,702	21,774
County Total	1.24	33,839	34,259	38,294

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Butte				
Biggs	9.08	1,894	2,066	2,066
Chico	20.73	92,861	112,111	112,111
Gridley	4.38	6,921	7,224	7,224
Oroville	20.35	18,091	21,773	21,773
Paradise	-82.63	26,423	4,590	4,590
Unincorporated	-3.68	81,706	78,702	78,702
County Total	-0.63	227,896	226,466	226,466

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Calaveras				
Angels City	0.37	3,826	3,840	3,840
Unincorporated	-0.14	41,234	41,176	41,277
County Total	-0.10	45,060	45,016	45,117

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Colusa				
Colusa	-0.43	6,282	6,255	6,255
Williams	1.64	5,438	5,527	5,527
Unincorporated	-0.08	10,343	10,335	10,335
County Total	0.24	22,063	22,117	22,117

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Contra Costa				
Antioch	0.56	113,266	113,901	113,901
Brentwood	2.45	62,140	63,662	63,662
Clayton	0.19	11,631	11,653	11,653
Concord	0.31	129,493	129,889	129,889
Danville	0.37	45,103	45,270	45,270
El Cerrito	1.06	25,192	25,459	25,459
Hercules	1.00	25,964	26,224	26,224
Lafayette	0.96	26,077	26,327	26,327
Martinez	0.22	38,406	38,490	38,490
Moraga	0.31	16,886	16,939	16,939
Oakley	1.98	40,949	41,759	41,759
Orinda	0.74	19,331	19,475	19,475
Pinole	0.21	19,458	19,498	19,498
Pittsburg	0.74	72,006	72,541	72,541
Pleasant Hill	0.25	34,969	35,055	35,055
Richmond	0.28	110,128	110,436	110,436
San Pablo	0.25	31,737	31,817	31,817
San Ramon	0.94	83,179	83,957	83,957
Walnut Creek	0.90	69,498	70,121	70,121
Unincorporated	0.55	172,382	173,322	173,406
County Total	0.70	1,147,795	1,155,795	1,155,879

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Del Norte				
Crescent City	0.56	4,249	4,273	6,828
Unincorporated	0.98	20,293	20,492	20,573
County Total	0.91	24,542	24,765	27,401

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
El Dorado				
Placerville	1.23	10,784	10,917	10,917
South Lake Tahoe	1.37	22,491	22,800	22,800
Unincorporated	1.16	156,216	158,028	158,131
County Total	1.19	189,491	191,745	191,848

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Fresno				
Clovis	2.73	113,895	117,003	117,003
Coalinga	1.28	12,949	13,115	17,600
Firebaugh	0.67	8,078	8,132	8,132
Fowler	1.30	6,520	6,605	6,605
Fresno	0.96	531,222	536,316	536,683
Huron	0.26	7,289	7,308	7,308
Kerman	2.64	15,096	15,495	15,495
Kingsburg	1.13	12,253	12,392	12,392
Mendota	0.49	12,255	12,315	12,315
Orange Cove	0.51	9,924	9,975	9,975
Parlier	1.47	15,917	16,151	16,151
Reedley	0.41	26,556	26,666	26,666
Sanger	2.28	26,489	27,094	27,094
San Joaquin	0.38	4,200	4,216	4,216
Selma	0.45	24,932	25,045	25,045
Unincorporated	0.20	174,246	174,596	175,561
County Total	1.06	1,001,821	1,012,424	1,018,241

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Glenn				
Orland	4.24	7,998	8,337	8,337
Willows	0.14	6,273	6,282	6,282
Unincorporated	0.17	14,391	14,416	14,513
County Total	1.30	28,662	29,035	29,132

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Humboldt				
Arcata	0.13	18,054	18,078	18,078
Blue Lake	-0.80	1,253	1,243	1,243
Eureka	-0.80	27,195	26,977	26,977
Ferndale	-0.67	1,344	1,335	1,335
Fortuna	-0.49	12,144	12,084	12,084
Rio Dell	-0.75	3,351	3,326	3,326
Trinidad	-0.83	363	360	360
Unincorporated	-0.60	72,177	71,746	71,930
County Total	-0.54	135,881	135,149	135,333

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Imperial				
Brawley	0.98	27,073	27,337	27,337
Calexico	0.39	42,034	42,198	42,198
Calipatria	0.05	3,807	3,809	7,281
El Centro	0.12	46,193	46,248	46,248
Holtville	0.61	6,738	6,779	6,779
Imperial	2.14	19,511	19,929	19,929
Westmorland	0.04	2,460	2,461	2,461
Unincorporated	0.12	34,258	34,298	38,033
County Total	0.54	182,074	183,059	190,266

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Inyo				
Bishop	-0.03	3,900	3,899	3,899
Unincorporated	0.01	14,601	14,603	14,694
County Total	0.01	18,501	18,502	18,593

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Kern				
Arvin	2.79	21,577	22,178	22,178
Bakersfield	1.11	384,921	389,211	389,211
California City	0.73	12,413	12,504	15,000
Delano	1.15	45,068	45,588	53,936
Maricopa	0.24	1,237	1,240	1,240
McFarland	1.60	13,510	13,726	15,242
Ridgecrest	1.26	28,648	29,009	29,712
Shafter	4.27	19,472	20,304	20,886
Taft	0.95	6,772	6,836	9,430
Tehachapi	1.19	9,481	9,594	13,668
Wasco	2.34	22,690	23,220	27,955
Unincorporated	0.80	312,762	315,273	318,006
County Total	1.15	878,551	888,683	916,464

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Kings				
Avenal	0.42	9,591	9,631	13,823
Corcoran	0.67	12,891	12,977	21,832
Hanford	1.32	57,346	58,105	58,105
Lemoore	1.23	25,939	26,257	26,257
Unincorporated	0.82	26,477	26,695	33,693
County Total	1.07	132,244	133,665	153,710

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Lake				
Clearlake	-0.98	14,975	14,828	14,828
Lakeport	0.46	4,784	4,806	4,806
Unincorporated	0.28	45,219	45,346	45,437
County Total	0.00	64,978	64,980	65,071

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Lassen				
Susanville	-1.48	8,913	8,781	15,008
Unincorporated	-1.96	14,251	13,972	15,142
County Total	-1.77	23,164	22,753	30,150

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Los Angeles				
Agoura Hills	-0.15	20,874	20,842	20,842
Alhambra	-0.16	87,070	86,931	86,931
Arcadia	0.64	58,516	58,891	58,891
Artesia	0.05	16,824	16,833	16,919
Avalon	-0.29	3,856	3,845	3,845
Azusa	2.14	50,237	51,313	51,313
Baldwin Park	0.16	77,161	77,286	77,286
Bell	0.69	36,307	36,556	36,556
Bellflower	0.04	78,279	78,308	78,308
Bell Gardens	-0.35	43,123	42,972	42,972
Beverly Hills	-0.20	34,697	34,627	34,627
Bradbury	-0.65	1,084	1,077	1,077
Burbank	-0.21	106,175	105,952	105,952
Calabasas	-0.19	24,284	24,239	24,239
Carson	-0.01	93,609	93,604	93,604
Cerritos	0.86	50,280	50,711	50,711
Claremont	0.09	36,479	36,511	36,511
Commerce	-0.25	13,054	13,021	13,021
Compton	-0.28	98,985	98,711	98,711
Covina	-0.08	48,914	48,876	48,876
Cudahy	-0.28	24,333	24,264	24,264
Culver City	0.96	39,790	40,173	40,173
Diamond Bar	-0.13	57,572	57,495	57,495
Downey	-0.18	114,413	114,212	114,212
Duarte	-0.25	22,007	21,952	21,952
El Monte	0.76	116,315	117,204	117,204
El Segundo	-0.01	17,067	17,066	17,066
Gardena	-0.19	61,158	61,042	61,042
Glendale	0.73	204,782	206,283	206,283
Glendora	0.07	52,086	52,122	52,122
Hawaiian Gardens	-0.22	14,723	14,690	14,690
Hawthorne	-0.16	87,996	87,854	87,854
Hermosa Beach	0.17	19,814	19,847	19,847
Hidden Hills	-0.79	1,900	1,885	1,885
Huntington Park	-0.06	59,386	59,350	59,350
Industry	0.00	432	432	432
Inglewood	-0.19	112,759	112,549	112,549
Irwindale	4.08	1,447	1,506	1,506

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	Percent Change	--- Population Minus Exclusions ---		Total Population
	2018-2019	1-1-18	1-1-19	1-1-2019
La Canada Flintridge	-0.10	20,623	20,602	20,602
La Habra Heights	-0.07	5,489	5,485	5,485
Lakewood	-0.13	81,459	81,352	81,352
La Mirada	-0.05	49,585	49,558	49,558
Lancaster	0.28	156,841	157,273	161,604
La Puente	0.19	40,719	40,795	40,795
La Verne	-0.11	33,239	33,201	33,201
Lawndale	-0.27	33,527	33,436	33,436
Lomita	-0.06	20,776	20,763	20,763
Long Beach	-0.21	475,921	474,941	475,013
Los Angeles	0.05	4,035,356	4,037,190	4,040,079
Lynwood	-0.22	71,497	71,343	71,343
Malibu	-7.42	13,011	12,046	12,046
Manhattan Beach	-0.24	36,010	35,922	35,922
Maywood	-0.21	28,029	27,971	27,971
Monrovia	-0.14	38,582	38,529	38,529
Montebello	-0.11	64,316	64,247	64,247
Monterey Park	-0.38	62,061	61,828	61,828
Norwalk	-0.12	106,077	105,950	106,744
Palmdale	0.05	157,782	157,854	157,854
Palos Verdes Estates	-0.26	13,579	13,544	13,544
Paramount	-0.01	55,503	55,497	55,497
Pasadena	0.90	145,003	146,312	146,312
Pico Rivera	-0.42	64,306	64,033	64,033
Pomona	0.08	154,189	154,310	154,310
Rancho Palos Verdes	-0.24	42,647	42,543	42,560
Redondo Beach	0.16	68,361	68,473	68,473
Rolling Hills	-0.32	1,898	1,892	1,892
Rolling Hills Estates	-0.08	8,254	8,247	8,247
Rosemead	-0.25	55,237	55,097	55,097
San Dimas	-0.25	34,669	34,584	34,584
San Fernando	1.32	24,593	24,918	24,918
San Gabriel	-0.22	41,270	41,178	41,178
San Marino	-0.06	13,360	13,352	13,352
Santa Clarita	2.70	212,378	218,103	218,103
Santa Fe Springs	0.04	18,208	18,216	18,261
Santa Monica	-0.11	93,698	93,593	93,593
Sierra Madre	-0.27	11,165	11,135	11,135
Signal Hill	0.31	11,758	11,795	11,795
South El Monte	0.95	21,092	21,293	21,293

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County	Percent Change	--- Population Minus Exclusions ---		Total
		2018-2019	1-1-18	1-1-19
City				
South Gate	-0.25	97,019	96,777	96,777
South Pasadena	-0.12	26,276	26,245	26,245
Temple City	0.37	36,447	36,583	36,583
Torrance	-0.24	148,408	148,054	148,054
Vernon	-0.33	302	301	301
Walnut	-0.02	30,557	30,551	30,551
West Covina	-0.25	108,388	108,116	108,116
West Hollywood	-0.17	36,723	36,660	36,660
Westlake Village	-0.86	8,451	8,378	8,378
Whittier	-0.26	87,756	87,526	87,526
Unincorporated	-0.87	1,055,092	1,045,918	1,046,858
County Total	-0.01	10,245,275	10,244,542	10,253,716

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Madera				
Chowchilla	1.94	12,448	12,690	18,742
Madera	1.14	65,671	66,419	66,419
Unincorporated	0.97	73,663	74,375	74,375
County Total	1.12	151,782	153,484	159,536

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Marin				
Belvedere	0.00	2,148	2,148	2,148
Corte Madera	0.04	10,043	10,047	10,047
Fairfax	0.09	7,714	7,721	7,721
Larkspur	-0.08	12,588	12,578	12,578
Mill Valley	0.04	14,669	14,675	14,675
Novato	-0.09	53,873	53,827	54,115
Ross	-0.08	2,528	2,526	2,526
San Anselmo	-0.05	12,908	12,902	12,902
San Rafael	0.04	60,020	60,046	60,046
Sausalito	-0.07	7,421	7,416	7,416
Tiburon	-0.04	9,366	9,362	9,362
Unincorporated	0.01	65,288	65,292	69,343
County Total	-0.01	258,566	258,540	262,879

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Mariposa				
Unincorporated	-0.18	18,013	17,981	18,068
County Total	-0.18	18,013	17,981	18,068

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Mendocino				
Fort Bragg	-0.55	7,519	7,478	7,478
Point Arena	-0.64	466	463	463
Ukiah	-0.44	16,368	16,296	16,296
Willits	-0.58	5,025	4,996	4,996
Unincorporated	0.03	59,589	59,606	59,776
County Total	-0.14	88,967	88,839	89,009

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Merced				
Atwater	1.58	30,980	31,470	31,470
Dos Palos	0.29	5,525	5,541	5,541
Gustine	-0.07	5,888	5,884	5,884
Livingston	3.03	14,376	14,811	14,811
Los Banos	2.49	40,880	41,898	41,898
Merced	1.38	85,921	87,110	87,110
Unincorporated	0.43	94,570	94,978	96,214
County Total	1.28	278,140	281,692	282,928

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Modoc				
Alturas	1.10	2,725	2,755	2,755
Unincorporated	-0.29	6,786	6,766	6,847
County Total	0.11	9,511	9,521	9,602

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Mono				
Mammoth Lakes	-0.74	8,064	8,004	8,004
Unincorporated	-0.92	5,531	5,480	5,612
County Total	-0.82	13,595	13,484	13,616

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Monterey				
Carmel-By-The-Sea	0.50	3,967	3,987	3,987
Del Rey Oaks	0.41	1,727	1,734	1,734
Gonzales	0.43	8,640	8,677	8,677
Greenfield	0.43	17,932	18,009	18,009
King City	1.36	14,527	14,724	14,724
Marina	1.81	22,548	22,957	22,957
Monterey	0.99	24,764	25,010	28,448
Pacific Grove	0.48	15,807	15,883	15,883
Salinas	0.55	161,899	162,797	162,797
Sand City	1.02	393	397	397
Seaside	1.06	30,370	30,693	33,776
Soledad	2.10	17,103	17,462	26,079
Unincorporated	1.17	106,193	107,434	107,946
County Total	0.91	425,870	429,764	445,414

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Napa				
American Canyon	0.00	20,630	20,629	20,629
Calistoga	1.15	5,391	5,453	5,453
Napa	-0.01	79,495	79,490	79,490
St Helena	0.23	6,119	6,133	6,133
Yountville	-0.14	2,098	2,095	2,916
Unincorporated	-0.88	25,133	24,911	26,158
County Total	-0.11	138,866	138,711	140,779

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Nevada				
Grass Valley	-0.13	12,785	12,769	12,769
Nevada City	0.26	3,114	3,122	3,122
Truckee	0.01	16,432	16,434	16,434
Unincorporated	-0.18	66,616	66,499	66,579
County Total	-0.12	98,947	98,824	98,904

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	Percent Change	--- Population Minus Exclusions ---		Total
	2018-2019	1-1-18	1-1-19	1-1-2019
Orange				
Aliso Viejo	-0.57	51,664	51,372	51,372
Anaheim	0.18	358,686	359,322	359,339
Brea	2.40	44,539	45,606	45,606
Buena Park	-0.25	83,594	83,384	83,384
Costa Mesa	1.17	114,396	115,739	115,830
Cypress	0.12	49,774	49,833	49,833
Dana Point	-0.34	34,365	34,249	34,249
Fountain Valley	-0.46	56,914	56,652	56,652
Fullerton	-0.34	143,313	142,824	142,824
Garden Grove	0.12	174,951	175,155	175,155
Huntington Beach	0.82	202,097	203,761	203,761
Irvine	2.24	274,055	280,202	280,202
Laguna Beach	-0.49	23,474	23,358	23,358
Laguna Hills	-0.56	31,751	31,572	31,572
Laguna Niguel	1.48	65,777	66,748	66,748
Laguna Woods	-0.57	16,612	16,518	16,518
La Habra	1.57	62,558	63,542	63,542
Lake Forest	1.53	85,048	86,346	86,346
La Palma	-0.59	15,914	15,820	15,820
Los Alamitos	-0.59	11,790	11,721	11,721
Mission Viejo	-0.44	96,856	96,434	96,434
Newport Beach	-0.50	87,614	87,180	87,180
Orange	0.41	141,116	141,691	141,691
Placentia	-0.51	52,602	52,333	52,333
Rancho Santa Margarita	-0.56	49,238	48,960	48,960
San Clemente	-0.50	65,732	65,405	65,405
San Juan Capistrano	0.77	36,541	36,821	36,821
Santa Ana	-0.44	339,192	337,716	337,716
Seal Beach	-0.54	24,606	24,473	25,073
Stanton	-0.45	39,483	39,307	39,307
Tustin	-0.47	81,755	81,369	81,369
Villa Park	-0.47	5,961	5,933	5,933
Westminster	-0.46	93,035	92,610	92,610
Yorba Linda	-0.14	68,804	68,706	68,706
Unincorporated	0.31	128,726	129,128	129,128
County Total	0.29	3,212,533	3,221,790	3,222,498

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Placer				
Auburn	0.71	14,291	14,392	14,392
Colfax	0.10	2,071	2,073	2,073
Lincoln	0.98	47,808	48,277	48,277
Loomis	0.57	6,848	6,887	6,887
Rocklin	3.80	66,711	69,249	69,249
Roseville	2.48	136,260	139,643	139,643
Unincorporated	0.59	115,491	116,170	116,170
County Total	1.85	389,480	396,691	396,691

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Plumas				
Portola	-0.25	1,981	1,976	1,976
Unincorporated	-0.05	17,812	17,803	17,803
County Total	-0.07	19,793	19,779	19,779

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Riverside				
Banning	0.30	30,950	31,044	31,044
Beaumont	3.99	46,545	48,401	48,401
Blythe	0.40	13,827	13,882	19,428
Calimesa	0.87	9,080	9,159	9,159
Canyon Lake	0.64	11,213	11,285	11,285
Cathedral City	0.81	54,419	54,859	54,907
Coachella	1.25	45,777	46,351	46,351
Corona	0.65	167,013	168,101	168,101
Desert Hot Springs	0.51	29,102	29,251	29,251
Eastvale	0.54	65,725	66,078	66,078
Hemet	0.39	84,423	84,754	84,754
Indian Wells	1.04	5,389	5,445	5,445
Indio	1.37	88,194	89,406	89,406
Jurupa Valley	1.58	104,661	106,318	106,318
Lake Elsinore	1.14	62,096	62,804	62,949
La Quinta	0.83	41,753	42,098	42,098
Menifee	2.95	90,775	93,452	93,452
Moreno Valley	1.09	206,046	208,297	208,297
Murrieta	0.99	116,970	118,125	118,125
Norco	0.33	23,886	23,966	26,386
Palm Desert	0.61	53,298	53,625	53,625
Palm Springs	0.71	48,390	48,733	48,733
Perris	0.93	76,260	76,971	76,971
Rancho Mirage	1.05	18,297	18,489	18,489
Riverside	0.56	326,211	328,042	328,101
San Jacinto	2.67	47,607	48,878	48,878
Temecula	0.51	113,248	113,826	113,826
Wildomar	1.21	35,635	36,066	36,066
Unincorporated	1.83	386,738	393,833	394,200
County Total	1.17	2,403,528	2,431,539	2,440,124

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Sacramento				
Citrus Heights	0.29	87,841	88,095	88,095
Elk Grove	0.97	172,347	174,025	174,025
Folsom	1.18	73,607	74,479	79,835
Galt	0.73	26,296	26,489	26,489
Isleton	1.40	859	871	871
Rancho Cordova	1.86	73,112	74,471	74,471
Sacramento	1.49	500,724	508,172	508,172
Unincorporated	0.62	590,530	594,216	594,216
County Total	1.02	1,525,316	1,540,818	1,546,174

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
San Benito				
Hollister	2.71	39,089	40,149	40,149
San Juan Bautista	4.78	1,986	2,081	2,081
Unincorporated	1.52	19,766	20,066	20,066
County Total	2.39	60,841	62,296	62,296

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
San Bernardino				
Adelanto	0.07	34,466	34,489	35,136
Apple Valley	0.79	72,891	73,464	73,464
Barstow	0.20	23,682	23,730	24,150
Big Bear Lake	0.63	5,427	5,461	5,461
Chino	2.43	82,328	84,329	89,829
Chino Hills	1.18	83,379	84,364	84,364
Colton	0.61	54,061	54,391	54,391
Fontana	1.25	209,455	212,078	212,078
Grand Terrace	0.67	12,570	12,654	12,654
Hesperia	1.30	95,127	96,362	96,362
Highland	0.82	55,326	55,778	55,778
Loma Linda	1.41	23,922	24,259	24,335
Montclair	0.87	39,220	39,563	39,563
Needles	0.36	5,067	5,085	5,085
Ontario	2.31	174,244	178,268	178,268
Rancho Cucamonga	0.44	178,619	179,412	179,412
Redlands	0.56	71,441	71,839	71,839
Rialto	0.65	106,582	107,271	107,271
San Bernardino	0.11	217,452	217,695	219,233
Twentynine Palms	1.85	18,502	18,845	28,958
Upland	0.58	78,027	78,481	78,481
Victorville	0.78	122,052	123,010	126,543
Yucaipa	1.01	54,293	54,844	54,844
Yucca Valley	0.66	21,905	22,050	22,050
Unincorporated	0.53	303,177	304,788	312,654
County Total	0.90	2,143,215	2,162,510	2,192,203

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
San Diego				
Carlsbad	0.13	115,095	115,241	115,241
Chula Vista	1.25	267,763	271,115	271,411
Coronado	-0.23	17,199	17,159	24,199
Del Mar	0.20	4,442	4,451	4,451
El Cajon	0.29	105,258	105,559	105,559
Encinitas	0.02	63,375	63,390	63,390
Escondido	0.17	152,478	152,739	152,739
Imperial Beach	0.90	27,202	27,448	27,448
La Mesa	0.19	60,707	60,820	60,820
Lemon Grove	0.52	27,068	27,208	27,208
National City	0.07	57,322	57,361	62,307
Oceanside	0.42	177,274	178,021	178,021
Poway	0.22	50,210	50,320	50,320
San Diego	0.54	1,395,145	1,402,625	1,420,572
San Marcos	2.11	96,335	98,369	98,369
Santee	1.74	57,410	58,408	58,408
Solana Beach	0.27	13,895	13,933	13,933
Vista	0.21	101,770	101,987	101,987
Unincorporated	0.14	473,283	473,945	515,403
County Total	0.52	3,263,231	3,280,099	3,351,786

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
San Francisco				
San Francisco	0.33	880,740	883,621	883,869
County Total	0.33	880,740	883,621	883,869

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
San Joaquin				
Escalon	0.52	7,725	7,765	7,765
Lathrop	5.17	23,711	24,936	24,936
Lodi	1.83	67,042	68,272	68,272
Manteca	3.41	81,022	83,781	83,781
Ripon	1.98	16,290	16,613	16,613
Stockton	0.76	311,386	313,737	316,410
Tracy	2.17	90,832	92,800	92,800
Unincorporated	1.82	154,272	157,075	159,808
County Total	1.69	752,280	764,979	770,385

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
San Luis Obispo				
Arroyo Grande	-0.02	17,880	17,876	17,876
Atascadero	0.30	29,172	29,259	30,405
El Paso De Robles	0.13	31,204	31,244	31,244
Grover Beach	-0.62	13,617	13,533	13,533
Morro Bay	-0.56	10,498	10,439	10,439
Pismo Beach	-0.15	8,251	8,239	8,239
San Luis Obispo	0.13	46,741	46,802	46,802
Unincorporated	0.54	117,515	118,149	121,855
County Total	0.24	274,878	275,541	280,393

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
San Mateo				
Atherton	0.40	7,042	7,070	7,070
Belmont	-0.03	27,182	27,174	27,174
Brisbane	0.04	4,689	4,691	4,691
Burlingame	-0.09	30,345	30,317	30,317
Colma	1.68	1,487	1,512	1,512
Daly City	0.18	108,927	109,122	109,122
East Palo Alto	0.07	30,478	30,499	30,499
Foster City	1.81	33,094	33,693	33,693
Half Moon Bay	0.58	12,558	12,631	12,631
Hillsborough	0.18	11,748	11,769	11,769
Menlo Park	0.04	35,641	35,655	35,790
Millbrae	-0.06	23,168	23,154	23,154
Pacifica	-0.11	38,718	38,674	38,674
Portola Valley	0.04	4,657	4,659	4,659
Redwood City	1.04	84,444	85,319	85,319
San Bruno	0.00	45,255	45,257	45,257
San Carlos	0.11	29,832	29,864	29,864
San Mateo	0.07	104,497	104,570	104,570
South San Francisco	0.04	67,054	67,078	67,078
Woodside	-0.23	5,628	5,615	5,615
Unincorporated	0.40	65,767	66,027	66,027
County Total	0.28	772,211	774,350	774,485

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Santa Barbara				
Buellton	2.60	5,315	5,453	5,453
Carpinteria	-0.60	13,762	13,680	13,680
Goleta	1.80	32,179	32,759	32,759
Guadalupe	2.60	7,640	7,839	7,839
Lompoc	-0.57	40,994	40,759	43,649
Santa Barbara	0.25	93,279	93,512	93,532
Santa Maria	0.67	106,645	107,356	107,356
Solvang	-0.46	5,849	5,822	5,822
Unincorporated	0.28	141,476	141,866	144,503
County Total	0.43	447,139	449,046	454,593

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Santa Clara				
Campbell	1.13	42,767	43,250	43,250
Cupertino	-0.18	59,988	59,879	59,879
Gilroy	1.22	55,252	55,928	55,928
Los Altos	-0.11	31,225	31,190	31,190
Los Altos Hills	0.75	8,720	8,785	8,785
Los Gatos	-0.02	30,995	30,988	30,988
Milpitas	1.67	74,980	76,231	76,231
Monte Sereno	3.55	3,657	3,787	3,787
Morgan Hill	2.44	44,653	45,742	45,742
Mountain View	1.48	80,800	81,992	81,992
Palo Alto	0.00	69,373	69,370	69,397
San Jose	0.02	1,042,900	1,043,058	1,043,058
Santa Clara	-0.06	128,789	128,717	128,717
Saratoga	0.03	31,397	31,407	31,407
Sunnyvale	1.05	153,944	155,567	155,567
Unincorporated	0.04	87,257	87,289	88,368
County Total	0.33	1,946,697	1,953,180	1,954,286

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Santa Cruz				
Capitola	-0.75	10,317	10,240	10,240
Santa Cruz	0.03	65,784	65,807	65,807
Scotts Valley	-0.66	12,162	12,082	12,082
Watsonville	-0.42	53,246	53,021	53,021
Unincorporated	-0.63	134,467	133,624	133,721
County Total	-0.44	275,976	274,774	274,871

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Shasta				
Anderson	1.01	10,327	10,431	10,431
Redding	0.96	91,811	92,694	92,839
Shasta Lake	1.52	10,121	10,275	10,275
Unincorporated	-1.95	66,421	65,123	65,228
County Total	-0.09	178,680	178,523	178,773

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Sierra				
Loyalton	-0.27	746	744	744
Unincorporated	-0.20	2,474	2,469	2,469
County Total	-0.22	3,220	3,213	3,213

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Siskiyou				
Dorris	0.00	903	903	903
Dunsmuir	-0.19	1,584	1,581	1,581
Etna	-0.14	721	720	720
Fort Jones	-0.14	693	692	692
Montague	-0.21	1,423	1,420	1,420
Mount Shasta	-0.12	3,287	3,283	3,283
Tulelake	-0.40	1,007	1,003	1,003
Weed	1.05	2,764	2,793	2,793
Yreka	-0.04	7,662	7,659	7,659
Unincorporated	-0.13	24,491	24,458	24,530
County Total	-0.05	44,535	44,512	44,584

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Solano				
Benicia	-0.26	27,641	27,570	27,570
Dixon	1.34	19,533	19,794	19,794
Fairfield	-0.05	111,950	111,889	117,149
Rio Vista	3.67	9,083	9,416	9,416
Suisun City	0.00	29,448	29,447	29,447
Vacaville	0.32	91,957	92,250	98,807
Vallejo	-0.08	119,637	119,544	119,544
Unincorporated	-0.01	18,776	18,774	19,580
County Total	0.15	428,025	428,684	441,307

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Sonoma				
Cloverdale	1.27	9,141	9,257	9,257
Cotati	2.33	7,739	7,919	7,919
Healdsburg	2.20	12,232	12,501	12,501
Petaluma	-0.01	62,251	62,247	62,247
Rohnert Park	0.37	43,178	43,339	43,339
Santa Rosa	-0.79	177,017	175,625	175,625
Sebastopol	0.99	7,808	7,885	7,885
Sonoma	1.16	11,423	11,556	11,556
Windsor	0.74	28,356	28,565	28,565
Unincorporated	-1.24	142,870	141,103	141,781
County Total	-0.40	502,015	499,997	500,675

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Stanislaus				
Ceres	0.67	49,179	49,510	49,510
Hughson	0.79	7,954	8,017	8,017
Modesto	0.86	213,374	215,201	215,201
Newman	2.10	11,497	11,738	11,738
Oakdale	1.68	23,413	23,807	23,807
Patterson	1.49	23,414	23,764	23,764
Riverbank	1.12	25,038	25,318	25,318
Turlock	0.67	73,979	74,471	74,471
Waterford	0.54	9,051	9,100	9,100
Unincorporated	0.71	117,209	118,046	118,046
County Total	0.88	554,108	558,972	558,972

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Sutter				
Live Oak	0.47	8,799	8,840	8,840
Yuba City	0.27	67,354	67,536	67,536
Unincorporated	0.27	21,057	21,114	21,114
County Total	0.29	97,210	97,490	97,490

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Tehama				
Corning	0.38	7,561	7,590	7,590
Red Bluff	0.44	14,187	14,250	14,250
Tehama	0.24	410	411	411
Unincorporated	0.42	41,770	41,946	42,136
County Total	0.42	63,928	64,197	64,387

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Trinity				
Unincorporated	0.27	13,552	13,589	13,688
County Total	0.27	13,552	13,589	13,688

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Tulare				
Dinuba	1.65	24,918	25,328	25,328
Exeter	0.16	10,984	11,002	11,002
Farmersville	0.15	11,341	11,358	11,358
Lindsay	2.27	13,062	13,358	13,358
Porterville	0.05	59,961	59,988	60,260
Tulare	2.24	65,503	66,967	66,967
Visalia	1.32	136,403	138,207	138,207
Woodlake	1.26	7,793	7,891	7,891
Unincorporated	-0.25	145,026	144,667	144,741
County Total	0.79	474,991	478,766	479,112

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Tuolumne				
Sonora	-0.20	4,887	4,877	4,877
Unincorporated	-0.14	47,124	47,056	49,713
County Total	-0.15	52,011	51,933	54,590

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Ventura				
Camarillo	2.09	68,452	69,880	69,880
Fillmore	0.54	15,840	15,925	15,925
Moorpark	0.52	36,828	37,020	37,020
Ojai	0.36	7,741	7,769	7,769
Oxnard	0.29	209,269	209,879	209,879
Port Hueneme	-1.14	21,095	20,854	23,526
San Buenaventura	-1.78	110,067	108,112	108,170
Santa Paula	-0.49	30,931	30,779	30,779
Simi Valley	0.23	127,421	127,716	127,716
Thousand Oaks	-0.56	130,283	129,557	129,557
Unincorporated	-1.18	95,165	94,043	96,377
County Total	-0.18	853,092	851,534	856,598

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Yolo				
Davis	1.10	68,999	69,761	69,761
West Sacramento	0.41	53,693	53,911	53,911
Winters	-0.13	7,427	7,417	7,417
Woodland	0.19	60,178	60,292	60,292
Unincorporated	1.04	30,878	31,200	31,200
County Total	0.64	221,175	222,581	222,581

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
Yuba				
Marysville	0.37	12,581	12,627	12,627
Wheatland	0.30	3,692	3,703	3,703
Unincorporated	0.31	58,807	58,988	61,586
County Total	0.32	75,080	75,318	77,916

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

County	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>	
	2018-19	1-1-18	1-1-19
Alameda			
Incorporated	0.81	1,504,492	1,516,635
County Total	0.75	1,653,678	1,666,095
<hr/>			
Alpine			
Incorporated	0.00	0	0
County Total	0.09	1,161	1,162
<hr/>			
Amador			
Incorporated	1.40	12,384	12,557
County Total	1.24	33,839	34,259
<hr/>			
Butte			
Incorporated	1.08	146,190	147,764
County Total	-0.63	227,896	226,466
<hr/>			
Calaveras			
Incorporated	0.37	3,826	3,840
County Total	-0.10	45,060	45,016
<hr/>			
Colusa			
Incorporated	0.53	11,720	11,782
County Total	0.24	22,063	22,117
<hr/>			
Contra Costa			
Incorporated	0.72	975,413	982,473
County Total	0.70	1,147,795	1,155,795
<hr/>			
Del Norte			
Incorporated	0.56	4,249	4,273
County Total	0.91	24,542	24,765
<hr/>			
El Dorado			
Incorporated	1.33	33,275	33,717
County Total	1.19	189,491	191,745
<hr/>			

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

County	<u>Percent Change</u> 2018-19	<u>--- Population Minus Exclusions ---</u> 1-1-18	<u>1-1-19</u>
Fresno			
Incorporated	1.24	827,575	837,828
County Total	1.06	1,001,821	1,012,424
<hr/>			
Glenn			
Incorporated	2.44	14,271	14,619
County Total	1.30	28,662	29,035
<hr/>			
Humboldt			
Incorporated	-0.47	63,704	63,403
County Total	-0.54	135,881	135,149
<hr/>			
Imperial			
Incorporated	0.64	147,816	148,761
County Total	0.54	182,074	183,059
<hr/>			
Inyo			
Incorporated	-0.03	3,900	3,899
County Total	0.01	18,501	18,502
<hr/>			
Kern			
Incorporated	1.35	565,789	573,410
County Total	1.15	878,551	888,683
<hr/>			
Kings			
Incorporated	1.14	105,767	106,970
County Total	1.07	132,244	133,665
<hr/>			
Lake			
Incorporated	-0.63	19,759	19,634
County Total	0.00	64,978	64,980
<hr/>			
Lassen			
Incorporated	-1.48	8,913	8,781
County Total	-1.77	23,164	22,753
<hr/>			

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

County	<u>Percent Change</u> 2018-19	<u>--- Population Minus Exclusions ---</u> 1-1-18	<u>1-1-19</u>
Los Angeles			
Incorporated	0.09	9,190,183	9,198,624
County Total	-0.01	10,245,275	10,244,542
<hr/>			
Madera			
Incorporated	1.27	78,119	79,109
County Total	1.12	151,782	153,484
<hr/>			
Marin			
Incorporated	-0.02	193,278	193,248
County Total	-0.01	258,566	258,540
<hr/>			
Mariposa			
Incorporated	0.00	0	0
County Total	-0.18	18,013	17,981
<hr/>			
Mendocino			
Incorporated	-0.49	29,378	29,233
County Total	-0.14	88,967	88,839
<hr/>			
Merced			
Incorporated	1.71	183,570	186,714
County Total	1.28	278,140	281,692
<hr/>			
Modoc			
Incorporated	1.10	2,725	2,755
County Total	0.11	9,511	9,521
<hr/>			
Mono			
Incorporated	-0.74	8,064	8,004
County Total	-0.82	13,595	13,484
<hr/>			
Monterey			
Incorporated	0.83	319,677	322,330
County Total	0.91	425,870	429,764
<hr/>			

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

County	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>	
	2018-19	1-1-18	1-1-19
Napa			
Incorporated	0.06	113,733	113,800
County Total	-0.11	138,866	138,711
Nevada			
Incorporated	-0.02	32,331	32,325
County Total	-0.12	98,947	98,824
Orange			
Incorporated	0.29	3,083,807	3,092,662
County Total	0.29	3,212,533	3,221,790
Placer			
Incorporated	2.38	273,989	280,521
County Total	1.85	389,480	396,691
Plumas			
Incorporated	-0.25	1,981	1,976
County Total	-0.07	19,793	19,779
Riverside			
Incorporated	1.04	2,016,790	2,037,706
County Total	1.17	2,403,528	2,431,539
Sacramento			
Incorporated	1.26	934,786	946,602
County Total	1.02	1,525,316	1,540,818
San Benito			
Incorporated	2.81	41,075	42,230
County Total	2.39	60,841	62,296
San Bernardino			
Incorporated	0.96	1,840,038	1,857,722
County Total	0.90	2,143,215	2,162,510

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

County	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>	
	2018-19	1-1-18	1-1-19
San Diego			
Incorporated	0.58	2,789,948	2,806,154
County Total	0.52	3,263,231	3,280,099
San Francisco			
Incorporated	0.33	880,740	883,621
County Total	0.33	880,740	883,621
San Joaquin			
Incorporated	1.65	598,008	607,904
County Total	1.69	752,280	764,979
San Luis Obispo			
Incorporated	0.02	157,363	157,392
County Total	0.24	274,878	275,541
San Mateo			
Incorporated	0.27	706,444	708,323
County Total	0.28	772,211	774,350
Santa Barbara			
Incorporated	0.50	305,663	307,180
County Total	0.43	447,139	449,046
Santa Clara			
Incorporated	0.35	1,859,440	1,865,891
County Total	0.33	1,946,697	1,953,180
Santa Cruz			
Incorporated	-0.25	141,509	141,150
County Total	-0.44	275,976	274,774
Shasta			
Incorporated	1.02	112,259	113,400
County Total	-0.09	178,680	178,523

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

County	<u>Percent Change</u> 2018-19	<u>--- Population Minus Exclusions ---</u> 1-1-18	<u>1-1-19</u>
Sierra			
Incorporated	-0.27	746	744
County Total	-0.22	3,220	3,213
<hr/>			
Siskiyou			
Incorporated	0.05	20,044	20,054
County Total	-0.05	44,535	44,512
<hr/>			
Solano			
Incorporated	0.16	409,249	409,910
County Total	0.15	428,025	428,684
<hr/>			
Sonoma			
Incorporated	-0.07	359,145	358,894
County Total	-0.40	502,015	499,997
<hr/>			
Stanislaus			
Incorporated	0.92	436,899	440,926
County Total	0.88	554,108	558,972
<hr/>			
Sutter			
Incorporated	0.29	76,153	76,376
County Total	0.29	97,210	97,490
<hr/>			
Tehama			
Incorporated	0.42	22,158	22,251
County Total	0.42	63,928	64,197
<hr/>			
Trinity			
Incorporated	0.00	0	0
County Total	0.27	13,552	13,589
<hr/>			
Tulare			
Incorporated	1.25	329,965	334,099
County Total	0.79	474,991	478,766

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019

County	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>	
	2018-19	1-1-18	1-1-19
<hr/>			
Tuolumne			
Incorporated	-0.20	4,887	4,877
County Total	-0.15	52,011	51,933
<hr/>			
Ventura			
Incorporated	-0.06	757,927	757,491
County Total	-0.18	853,092	851,534
<hr/>			
Yolo			
Incorporated	0.57	190,297	191,381
County Total	0.64	221,175	222,581
<hr/>			
Yuba			
Incorporated	0.35	16,273	16,330
County Total	0.32	75,080	75,318
<hr/>			

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

1 **BEFORE THE BOARD OF SUPERVISORS, COUNTY OF SAN BENITO**

2 A RESOLUTION OF THE SAN BENITO COUNTY) Resolution No. 2019-_____
3 BOARD OF SUPERVISORS APPROVING THE FISCAL)
4 YEAR JULY 1, 2019 TO JUNE 30, 2020 COUNTY OF)
5 SAN BENITO RECOMMENDED BUDGET)

6 **WHEREAS**, in accordance with Sections 29000 through 29065 of the California Government
7 Code, the Board of Supervisors for the County of San Benito is required to formally approve the
8 recommended budget, as revised, as the legal authorization to spend until approval of the adopted
9 budget; and

10 **WHEREAS**, on June 7, 2019 and June 14, 2019, the County Administrative Officer for the County
11 of San Benito submitted the Recommended Budget for the Fiscal Year 2019-2020 for publication
12 and notice pursuant to Government Code Section 29080; and

13 **WHEREAS**, on June 14, 2019, the recommended budget of the County of San Benito was made
14 available for distribution and presented to the Board of Supervisors for consideration in the public
15 hearings concerning the Recommended Budget for Fiscal Year 2019-2020; and

16 **WHEREAS**, the Board of Supervisors reviewed the Recommended Budget and held a properly-
17 noticed public hearing concerning the Recommended Budget for Fiscal Year 2019-2020 on June 24,
18 2019; and

19 **WHEREAS**, the Board of Supervisors approved revisions, reductions, and additions to the
20 Recommended Budget during the public hearings that will appear on Exhibit "A" which is attached
21 hereto and incorporated by this reference as though set forth herein in full; and

22 **WHEREAS**, hearings have been held by the Board of Supervisors of the County of San Benito to
23 consider and discuss the items of the Recommended Budget for Fiscal Year 2019-2020, the Board
24 of Supervisors has declared the hearings concluded, and it is now the time to adopt the
25 Recommended Budget for fiscal year 2019-2020, as duly modified by the Board of Supervisors
26 during the public hearings concerning the Recommended Budget, which modifications are
27 incorporated in the attached FY 2019-2020 Budget Schedules. The following Exhibits are attached
28 hereto and are made part of this Adopted Budget Resolution:

1. Recommended Budget Revisions (Exhibit A)
2. Schedules 1-15 (Recommended Budget Document)
3. Schedules of Authorized Positions (Exhibit B)
4. Schedule of Fixed Assets (Exhibit C)
5. Schedule of Capital Improvements (Exhibit D)

29 **NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE**
30 **COUNTY OF SAN BENITO THAT:**

1. **Recommended Budget.** The Recommended Budget of the County of San Benito
 for the fiscal year beginning on July 1, 2019 and ending on June 30, 2020, as
 submitted to the Board of Supervisors by the County Administrative Officer on

1 June 14, 2019, and as later amended by the Board of Supervisors on June 24,
2 2019, upon conclusion of the budget hearing(s), is hereby approved as the legal
3 authorization to spend until approval of the adopted budget in accordance with
4 California Government Code 29064.

- 5 2. **Expenditures.** Expenditures of the County of San Benito for the 2019-2020
6 fiscal year, appropriations to reserves and contingencies, and inter-fund transfers
7 shall be governed and controlled according to the amounts specified in the FY
8 2019-2020 budget appropriations attached to and made a part of this
9 Recommended Budget Resolution. Expenditures shall be controlled at the object
10 level. Major objects of expenditure include (a) Employee Salaries & Benefits, (b)
11 Services & Supplies, (c) Cost Applied, (d) Other Charges, and (e) Fixed Assets.
- 12 3. **New Positions & Capital Assets.** Pursuant to Government Code Section 29124,
13 the Schedule of Capital Improvements and Authorized Positions are appropriated
14 and approved by the Board of Supervisors as the spending authority until the
15 adoption of the adopted budget.
- 16 4. **June 30, 2019 Year-End Closing Adjustments.** The Auditor-Controller is
17 directed to determine the actual year-end revenues, expenditures, fund balances,
18 and amounts reserved and/or designated by purpose as of June 30, 2019 for each
19 fund. Pursuant to Government Code Section 29125, the Auditor- Controller is
20 authorized and directed to approve transfers and revisions of appropriations
21 with a budget unit to clear any deficits at the object level that exist at the end of
22 the fiscal year except that any transfers from contingencies is subject to
23 approval by the Board of Supervisors. The Auditor -Controller shall report to
24 the Board of Supervisors any amount adjusted as part of the year-end closing
25 process no later than December 1, 2019.
- 26 5. **Appropriation for Contingencies.** Contingencies are appropriated in the
27 amount of \$1,000,000 for all funds. The General Fund Contingency will be
28 appropriated at \$1,000,000. Actual June 30, 2019 year-end fund balances by fund
will be determined by the Auditor-Controller. The Auditor-Controller shall report
to the Board of Supervisors any amounts adjusted as part of the year-end closing
no later than December 1, 2019.
6. **Budget Transfers.** Pursuant to Government Code Section 29125, the County
Administrative Officer and the Auditor-Controller, jointly, are authorized to
approve budget transfers between objects within program budget units in the
same fund up to \$25,000.
7. **Adopted Budget.** In accordance with Sections 29000 through 29093 of the
California Government Code, the Board of Supervisors of the County of San
Benito is required to adopt the 2019-2020 fiscal year budget no later than
October 2, 2019 and thereafter the San Benito County Auditor must file a copy of
the adopted budget in the format prescribed by the Controller with the Clerk of
the Board and the California State Controller in the manner required by law not
later than December 1, 2019.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

PASSED AND ADOPTED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN BENITO THIS 24th DAY OF JUNE, 2019 BY THE FOLLOWING VOTE:

Ayes: Supervisor(s):
Noes: Supervisor(s):
Absent: Supervisor(s):
Abstain: Supervisor(s)

By: _____
Mark Medina, Chair

ATTEST:
Janet Slibsager, Clerk of the Board

APPROVED AS TO LEGAL FORM:
San Benito County Counsel's Office

By: _____

By: Shirley L. Murphy
Shirley L. Murphy, Deputy County Counsel

Date: _____

Date: June 20, 2019

EXHIBIT B

**COUNTY OF SAN BENITO
SCHEDULE OF AUTHORIZED POSITIONS
FISCAL YEAR 2019-20**

DIVISION/PCN	PCN TITLE	UNIT	APPROVED	APPROVED	MID-YEAR	TOTAL	CAO REC	UNFUNDED
			FY 17/18	FY 18/19	FY 18/19	FY18/19	FY 19/20	FY19/20
1000-598-01	Supervisor - District 1	E	1.00	1.00		1.00	1.00	
1000-599-01	Supervisor - District 2	E	1.00	1.00		1.00	1.00	
1000-600-01	Supervisor - District 3	E	1.00	1.00		1.00	1.00	
1000-601-01	Supervisor - District 4	E	1.00	1.00		1.00	1.00	
1000-602-01	Supervisor - District 5	E	1.00	1.00		1.00	1.00	
1000	BOS		5.00	5.00	—	5.00	5.00	—
1005-081-01	Assistant Board Clerk	C	1.00	1.00		1.00	1.00	
1005-176-01	Clerk of the Board	CM	1.00	1.00		1.00	1.00	
1005	COB		2.00	2.00	—	2.00	2.00	—
1010-120-01	Budget Officer/Management Analyst I/II/III	CM	1.00	1.00		1.00	1.00	
1010-209-01	County Administrative Officer	DH	1.00	1.00		1.00	1.00	
	Office Assistant	C	—	—	1.00	1.00	1.00	
101-253-02	Assistant CAO/Deputy CAO/MA I/II/III	CM	1.00	1.00		1.00	1.00	
1010-364-01	Executive Secretary/Safety Coordinator	C	1.00	1.00		1.00	1.00	
1010-369-02	Management Analyst I/II/III	CM	1.00	1.00		1.00	1.00	
1010	CAO		5.00	5.00	1.00	6.00	6.00	—
1065-519-01	Server/Network Administrator	CM	1.00	1.00		1.00	1.00	
1065-414-01	IT Support Technician II	C	1.00	1.00		1.00	1.00	
1065-414-03	IT Support Technician II	C	1.00	1.00		1.00	1.00	
1065-277-01	Database Manager Administrator	C	1.00	1.00		1.00	1.00	
1065-267-01	Desktop Server Manager	C	1.00	1.00		1.00	1.00	
1065-418-01	Information Technology Manager	CM	1.00	1.00		1.00	1.00	
1065	IT		6.00	6.00	—	6.00	6.00	—
1075-379-01	GIS Analyst	G	1.00	1.00		1.00	1.00	
1075	GIS		1.00	1.00	—	1.00	1.00	—
1010-253-01	Deputy CAO-HR/HR Manager/Management Analyst I/II/III	CM	1.00	1.00		1.00	1.00	
1080-367-03	Management Analyst I/II/III	CM	1.00	1.00		1.00	1.00	
1080-403-02	Human Resources Analyst	C	1.00	1.00		1.00	1.00	
1080-410-01	Human Resources Technician	C	1.00	1.00		1.00	1.00	
1080-410-02	Human Resources Technician	C	1.00	1.00		1.00	1.00	
1080	HR		5.00	5.00	—	5.00	5.00	—
1090-032-03	Administrative Services Specialist I/II	MEG	1.00	1.00		1.00	1.00	
1090-352-01	Executive Director- COG	DH	1.00	1.00		1.00	1.00	
1090-397-03	Heavy Equipment Mechanic I/II or III	G	1.00	1.00		1.00	1.00	
1090-399-28	Office Assistant I/II	G	1.00	1.00		1.00	1.00	

1090-504-05	Secretary I/II	G	1.00	1.00	1.00	1.00	
1090-613-01	Transportation Planner I/II or III	G	1.00	1.00	1.00	1.00	
1090-613-02	Transportation Planner I/II or III	G	1.00	1.00	1.00	1.00	
1090-616-01	Transportation Plan Manager	MEG	1.00	1.00	1.00	1.00	
1090	COG		8.00	8.00	—	8.00	8.00
1120-087-01	Assistant County Clerk-Recorder	MEG	1.00	1.00	1.00	1.00	
1120-201-01	CARE Information Systems Deputy	C	1.00	1.00	1.00	1.00	
	Information Systems Coordinator	CM	—	—	—	1.00	
1120-212-01	County Clerk- Auditor-Recorder	E	1.00	1.00	1.00	1.00	
1120-238-01	Deputy County Clerk-Rec-Elec I/II or III	G	1.00	1.00	1.00	1.00	
1120-238-02	Deputy County Clerk-Rec-Elec I/II or III	G	1.00	1.00	1.00	1.00	
1120-238-03	Deputy County Clerk-Rec-Elec I/II or III	G	1.00	1.00	1.00	1.00	
	Deputy County Clerk-Rec-Elec I/II or III	G	—	—	—	1.00	
1120-558-04	Staff Analyst	MEG	1.00	1.00	1.00	1.00	
1120-514-01	Sr. Deputy Clerk-Rec-Elec - Bilingual	G	1.00	1.00	1.00	1.00	
1120-514-02	Sr. Deputy Clerk-Rec-Elec	G	1.00	1.00	1.00	1.00	
1120	CLERK/RECORDER/ELECTIONS		9.00	9.00	—	9.00	11.00
1145-026-01	Accounting Technician	G	1.00	1.00	1.00	1.00	
1145-026-06	Accounting Technician	G	1.00	1.00	1.00	1.00	
1145-078-01	Assistant Auditor	CM	1.00	1.00	1.00	1.00	
1145-110-01	Auditor-Accountant I/II or III	G/CM	1.00	1.00	1.00	1.00	
1145-445-01	Auditor-Accountant I/II or III	G/CM	1.00	1.00	1.00	1.00	
1145-110-03	Auditor-Accountant I/II or III	G/CM	1.00	1.00	1.00	1.00	
1145-110-04	Auditor-Accountant I/II or III	G/CM	1.00	1.00	1.00	1.00	
1145-412-01	Payroll Technician	C	1.00	1.00	1.00	1.00	
1145-412-02	Payroll Technician	C	1.00	1.00	1.00	1.00	
1145-445-01	Property Tax Analyst	MEG	—	1.00	1.00	1.00	
1145-448-01	Property Tax Specialist	G	1.00	1.00	1.00	1.00	
1145	AUDITOR		10.00	11.00	—	11.00	11.00
	Management Analyst I/II/III - TRINDEL	CM	—	1.00	1.00	1.00	1.00
1140	RISK MANAGEMENT		—	1.00	—	1.00	1.00
1155-264-01	Deputy Treasurer/PA I/II or III	G	1.00	1.00	1.00	1.00	
1155-619-01	Treasure Office Manager	G	1.00	1.00	1.00	1.00	
1155-622-01	Treasurer-Tax Coll-PA	E	1.00	1.00	1.00	1.00	
1155	TREASURER		3.00	3.00	—	3.00	3.00
1160-026-05	Accounting Technician	G	1.00	1.00	1.00	1.00	
1160-259-01	Deputy Tax Collector I/II or III	G	1.00	1.00	1.00	1.00	
1160-259-02	Deputy Tax Collector I/II or III	G	—	1.00	1.00	1.00	
1160-608-01	Tax Collector Off Manager	G	1.00	1.00	1.00	1.00	
1160	TAX COLLECTOR		3.00	4.00	—	4.00	4.00
1170-058-01	Appraiser I/II/III	G	1.00	1.00	1.00	1.00	

1170-058-02	Appraiser I/II/III	G	1.00	1.00		1.00	1.00	
1170-058-03	Appraiser I/II/III	G	1.00	1.00		1.00	1.00	
1170-058-04	Appraiser I/II/III	G	1.00	1.00		1.00	1.00	
1170-058-85	Appraiser I/II/III	G	—	—	1.00	1.00	1.00	
1170-066-01	Assessment Clerk I/II/III	G	1.00	1.00		1.00	1.00	
1170-066-02	Assessment Clerk I/II/III	G	1.00	1.00		1.00	1.00	
1170-066-03	Assessment Clerk I/II/III	G	—	—	1.00	1.00	1.00	
1170-069-01	Assessor	E	1.00	1.00		1.00	1.00	
1170-072-01	Assessor Office Manager	MEG	1.00	1.00		1.00	1.00	
1170-075-01	Assistant Assessor	MEG	1.00	1.00		1.00	1.00	
1170-115-01	Auditor-Appraiser I/II/III	G	1.00	1.00		1.00	1.00	
1170-115-02	Auditor-Appraiser I/II/III	G	1.00	1.00		1.00	1.00	
1170-115-03	Auditor-Appraiser I/II/III	G	—	—	1.00	1.00	1.00	
1170-073-01	Chief Appraiser/Appraiser I/II/III	MEG/G	—	1.00		1.00	1.00	
1170-195-02	Computer Mapping Specialist	G	1.00	1.00		1.00	1.00	
1170-587-01	Supervising Computer Mapping Specialist	G	1.00	1.00		1.00	1.00	
1170-586-01	Supervising Auditor-Appraiser	G	1.00	1.00		1.00	1.00	
1170-583-01	Supervising Appraiser	G	1.00	1.00		1.00	1.00	
1170-448-01	Property Transfer Specialist	G	0.75	0.75		0.75	1.00	
1170-058-05	Appraiser I/II/III	G	0.75	0.75		0.75	1.00	
1170	ASSESSOR		16.50	17.50	3.00	20.50	21.00	—
1175-032-01	Director of Administrative Services	MEG	1.00	1.00		1.00	1.00	
1175-390-02	Multi-Service Officer	G	1.00	1.00		1.00	1.00	
1175-522-01	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00	
1175-522-02	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00	
1175-522-03	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00	
1175-522-04	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00	
1175-522-05	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00	
1175-522-06	Sheriff's Sergeant	DSA	1.00	1.00		1.00	1.00	
1175-528-01	Sheriff's Captain	LEMA	1.00	1.00		1.00	1.00	
1175-528-02	Sheriff's Captain	LEMA	1.00	1.00		1.00	1.00	
1175-529-01	SHERIFFS CIVIL CLERK	G	1.00	1.00		1.00	1.00	
1175-531-01	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-02	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-03	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-04	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-05	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-06	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-07	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-08	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	
1175-531-09	Sheriff's Deputy	DSA	1.00	1.00		1.00	1.00	

1175-531-10	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-11	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-12	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-13	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-14	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-15	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-16	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-17	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-18	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-531-19	Sheriff's Deputy	DSA	1.00	1.00	1.00	1.00		
1175-546-01	SHERIFF'S TECHNICIAN	G	1.00	1.00	1.00	1.00		
1195-525-02	Sheriff/Coroner	E	1.00	1.00	1.00	1.00		
1175	SHERIFF		32.00	32.00	—	32.00	32.00	—
1045-312-01	Emergency Services Manager	MEG	1.00	1.00	1.00	1.00		
1045-315-01	Emergency Services Specialist	G	1.00	1.00	1.00	1.00		
1045	OES		2.00	2.00	—	2.00	2.00	—
1180-390-01	Multi-Service Officer	G	0.50	1.00	1.00	1.00		
1180	COMMUNICATIONS		0.50	1.00	—	1.00	1.00	—
1195-200-01	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-02	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-03	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-04	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-05	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-06	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-07	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-08	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-09	Correctional Officer I/li or III	IA	1.00	1.00	1.00	1.00		
1195-200-10	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-11	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-12	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-13	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-14	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-15	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-16	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-17	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-18	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-19	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
1195-200-20	Correctional Officer I/II or III	IA	1.00	1.00	1.00	1.00		
	Correctional Officer I/II or III	IA	—	1.00	1.00	1.00		
	Correctional Officer I/II or III	IA	—	1.00	1.00	1.00		
	Correctional Officer I/II or III	IA	—	—	—	1.00		

	Correctional Officer I/II or III	IA	—	—	—	1.00	
	Correctional Officer I/II or III	IA	—	—	—	1.00	
1195-203-01	Correctional Sergeant	IA	1.00	1.00	1.00	1.00	
1195-203-02	Correctional Sergeant	IA	1.00	1.00	1.00	1.00	
1195-203-03	Correctional Sergeant	IA	1.00	1.00	1.00	1.00	
1195-203-04	Correctional Sergeant	IA	1.00	1.00	1.00	1.00	
1195-537-01	Sheriff's Lieutenant -Correction	LEMA	1.00	1.00	1.00	1.00	
	Staff Services Specialist	G	1.00	1.00	1.00	1.00	
1175-546-02	Sheriff's Technician	G	—	1.00	1.00	1.00	
1195	JAIL		26.00	29.00	—	29.00	32.00
1205-004-04	Account Clerk II	G	1.00	1.00	1.00	1.00	
1205-106-01	Assistant District Attorney	MEG	1.00	1.00	1.00	1.00	
1205-251-01	Deputy District Attorney I/II/III	MEG	1.00	1.00	1.00	1.00	
1205-251-02	Deputy District Attorney I/II/III	MEG	1.00	1.00	1.00	1.00	
1205-251-03	Deputy District Attorney I/II/III	MEG	—	1.00	1.00	1.00	
1205-251-04	Deputy District Attorney I/II/III	MEG	1.00	1.00	1.00	1.00	
1205-288-01	District Attorney	E	1.00	1.00	1.00	1.00	
1205-292-01	DA Investigator I/II	DSA	1.00	1.00	1.00	1.00	
1205-292-02	DA Investigator I/II	DSA	1.00	1.00	1.00	1.00	
	DA Investigator I/II - Welfare Fraud	DSA	—	1.00	1.00	1.00	
1205-398-01	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00	
1205-398-02	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00	
1205-399-18	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00	
	Discovery Clerk	G	—	—	—	1.00	
1205	DISTRICT ATTORNEY		11.00	13.00	—	13.00	14.00
1210-090-01	Assistant County Counsel	CM	1.00	1.00	1.00	1.00	
1210-215-01	County Counsel	U	1.00	1.00	1.00	1.00	
	Paralegal	C	—	—	—	1.00	
1210-243-01	Deputy County Counsel I/II or III	CM	1.00	1.00	1.00	1.00	
1210-243-02	Deputy County Counsel I/II or III	CM	1.00	1.00	1.00	1.00	
1210-243-03	Deputy County Counsel I/II or III	CM	1.00	1.00	1.00	1.00	
1210	COUNTY COUNSEL		5.00	5.00	—	5.00	6.00
1215-026-04	Accounting Technician	G	—	—	—	—	
1215-029-03	Administrative Services Manager/Specialist	MEG	1.00	1.00	1.00	1.00	
1215-147-01	Assistant Chief Probation Officer	LEMA	1.00	1.00	1.00	1.00	
1215-145-01	Chief Probation Officer	DH	1.00	1.00	1.00	1.00	
1215-399-20	Office Assistant III	G	1.00	1.00	1.00	1.00	
1215-399-21	Office Assistant III	G	1.00	1.00	1.00	1.00	
1215-399-22	Office Assistant III- AB 109	G	1.00	1.00	1.00	1.00	
1215-504-08	Secretary II	G	1.00	1.00	1.00	1.00	
1215-437-01	Probation Aide	G	1.00	1.00	1.00	1.00	

1215-437-02	Probation Aide-AB109	G	1.00	1.00		1.00	1.00	
1215-437-03	Probation Aide-AB109	G	1.00	1.00		1.00	1.00	
1215-444-01	DPO-Supervising	DSA	1.00	1.00		1.00	1.00	
1215-444-02	DPO-Supervising	DSA	1.00	1.00		1.00	1.00	
1215-443-01	DPO-Senior- L 4.5	DSA	1.00	1.00		1.00	1.00	
1215-443-02	DPO-Senior - L 4.5	DSA	1.00	1.00		1.00	1.00	
1215-441-05	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-06	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-07	DPO-Entry/Officer - UNET	DSA	1.00	1.00		1.00	1.00	
1215-441-08	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-09	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-10	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-11	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-12	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-13	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-14	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
1215-441-15	DPO-Entry/Officer	DSA	1.00	1.00		1.00	1.00	
	DPO-Entry/Officer - Courts	DSA	—	—	1.00	1.00	1.00	
1215-480-01	RE-ENTRY PROGRAM MANAGER	MEG	1.00	1.00		1.00	1.00	
	Staff Services Analyst	MEG	—	1.00		1.00	1.00	
1215	PROBATION		26.00	27.00	1.00	28.00	28.00	—
1220-399-25	Office Assistant III	G	1.00	1.00		1.00	1.00	
1220-432-01	Juvenile Hall Superintendent	LEMA	1.00	—		—	—	
1220-437-01	Juvenile Institution Officer III	IA	1.00	1.00		1.00	1.00	
1220-437-02	Juvenile Institution Officer III	IA	1.00	1.00		1.00	1.00	
1220-437-03	Juvenile Institution Officer III	IA	1.00	1.00		1.00	1.00	
1220-437-04	Juvenile Institution Officer III	IA	1.00	1.00		1.00	1.00	
1220-436-01	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-02	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-03	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-04	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-05	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
1220-436-06	Juvenile Institution Officer I/II	IA	1.00	1.00		1.00	1.00	
	Juvenile Institution Officer I/II	IA	—	—		—	1.00	
1220	JUVENILE HALL		12.00	11.00	—	11.00	12.00	—
1225-377-01	Gang Prevention Coordinator	MEG	1.00	—		—	—	
1225-498-01	Secretary I/II	G	1.00	—		—	—	
1225	GANG PROGRAM		2.00	—	—	—	—	
1235-218-01	County Librarian	DH	1.00	1.00		1.00	1.00	
1235-357-01	Librarian I/II	G	1.00	1.00		1.00	1.00	
1235-357-02	Librarian I/II	G	0.50	0.50		0.50	0.50	

1235-357-03	Librarian I/II	G	—	0.50	0.50	0.50	
1235-361-01	Library Assistant I/II	G	1.00	1.00	1.00	1.00	
1235-364-01	Library Technician	G	1.00	1.00	1.00	1.00	
1235-364-02	Library Technician	G	1.00	1.00	1.00	1.00	
1235-364-03	Library Technician	G	—	1.00	1.00	1.00	
1235	LIBRARY		5.50	7.00	—	7.00	7.00
1250-044-01	Ag Biologist-Inspector I/II/III	G	1.00	1.00	1.00	1.00	
1250-044-02	Ag Biologist-Inspector I/II/III	G	1.00	1.00	1.00	1.00	
1250-047-01	AG Biologist-Inspector SR	G	1.00	1.00	1.00	1.00	
1250-047-02	AG Biologist-Inspector SR	G	1.00	1.00	1.00	1.00	
1250-047-03	AG Biologist-Inspector SR	G	1.00	1.00	1.00	1.00	
	AG Biologist-Inspector Supervising		—	1.00	1.00	1.00	
1250-050-01	Ag Commissioner/Sealer W&M	DH	1.00	1.00	1.00	1.00	
1250-233-01	Deputy Agricultural Commissioner/Sealer	MEG	1.00	1.00	1.00	1.00	
1250-004-05	Account Clerk I/II	G	0.50	0.50	0.50	0.50	
1250-504-03	Secretary I/II	G	1.00	1.00	1.00	1.00	
1250	AG & MOSQUITO		8.50	9.50	—	9.50	9.50
1265-102-01	Assistant Director - B&P	MEG	—	—	—	1.00	
1265-126-01	Building Inspector I/II/III	G	1.00	1.00	1.00	1.00	
1265-184-01	Code Enforcement Officer I/II/III	G	1.00	1.00	1.00	1.00	
	Code Enforcement Officer I/II/III	G	—	—	—	1.00	
1265-428-03	Planner - Principal	G	1.00	1.00	1.00	1.00	
1265-428-04	Planner - Associate/Assistant/Senior	G	1.00	1.00	1.00	1.00	
1265-428-01	Planner - Associate/Assistant/Senior	G	1.00	1.00	1.00	1.00	
1265-428-02	Planner - Associate/Assistant/Senior	G	1.00	1.00	1.00	1.00	
1265-431-01	Permit Technician (Planning Technician)	G	1.00	1.00	1.00	1.00	
1265-139-01	Chief Building Official	G	1.00	1.00	1.00	1.00	
1265-416-01	Permit Technician	G	—	1.00	1.00	1.00	
1265-416-02	Permit Technician	G	—	1.00	1.00	1.00	
1265	PLANNING		8.00	10.00	—	10.00	12.00
1290-130-01	B&G Maint Worker I/II	G	1.00	1.00	1.00	1.00	
1290-130-02	B&G Maint Worker I/II	G	1.00	1.00	1.00	1.00	
1290-130-03	B&G Maint Worker I/II	G	1.00	1.00	1.00	1.00	
	B&G Maint Worker I/II	G	—	—	—	1.00	
1290-646-03	Work Crew Supervisor	G	1.00	1.00	1.00	1.00	
1290-367-01	Building & Grounds Maint. Manager/ Supervisor	MEG/G	1.00	1.00	1.00	1.00	
1290	MAINT & PARKS DIV		5.00	5.00	—	5.00	6.00
1295-029-02	Administrative Services Manager	MEG	1.00	1.00	1.00	1.00	
1295-012-03	Accountant I/II	G	1.00	1.00	1.00	1.00	
1295-246-05	Assistant Director - PW	MEG	1.00	1.00	1.00	1.00	
1295-026-08	Accounting Technician	G	1.00	1.00	1.00	1.00	

1295-026-09	Accounting Technician	G	1.00	1.00	1.00	1.00		
1265-005-03	Account Clerk I/II/III	G	1.00	1.00	1.00	1.00		
	Staff Services Specialist	G	—	—	—	1.00		
1295-136-01	Capital Program Manager	MEG	1.00	1.00	1.00	1.00		
	Capital Projects Manager	MEG	—	1.00	1.00	1.00		
1295-247-01	RMA DIRECTOR	DH	1.00	1.00	1.00	1.00		
1295-397-01	Office Assistant I/II	G	—	1.00	1.00	1.00		
	Secretary I/II	G	—	1.00	1.00	1.00		
1295-102-01	Engineer - Senior	MEG	1.00	1.00	1.00	1.00		
1295-335-01	Engineer I/II	G	1.00	1.00	1.00	1.00		
1295-335-02	Engineer I/II	G	1.00	1.00	1.00	1.00		
1295-338-01	Engineering Technician	G	1.00	1.00	1.00	1.00		
1295-338-02	Engineering Technician	G	1.00	1.00	1.00	1.00		
1295	PW ADMIN		13.00	16.00	—	16.00	17.00	—
	GENERAL FUND - TOTALS		230.00	245.00	5.00	250.00	262.50	1.00
2000-397-01	Heavy Equipment Mechanic I/II/III	G	1.00	1.00	1.00	1.00		
2000-397-02	Heavy Equipment Mechanic I/II/III/Assistant	G	1.00	1.00	1.00	1.00		
2000-472-01	Public Works Superintendent	MEG	1.00	1.00	1.00	1.00		
2000-484-01	Road Maintenance Supervisor	G	1.00	1.00	1.00	1.00		
2000-484-02	Road Maintenance Supervisor	G	1.00	1.00	1.00	1.00		
2000-489-01	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-02	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-03	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-04	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-05	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-06	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-07	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-08	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-09	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-489-10	Road Maintenance Worker I/II/III	G	1.00	1.00	1.00	1.00		
2000-646-01	Work Crew Supervisor	G	1.00	1.00	1.00	1.00		
2000-646-02	Work Crew Supervisor	G	1.00	1.00	1.00	1.00		
2000	ROADS		17.00	17.00	—	17.00	17.00	—
2470-309-01	Emergency Services Manager/Coordinator	MEG	1.00	1.00	1.00	1.00		
2470-504-02	Secretary I/II	G	1.00	1.00	1.00	1.00		
	EMS		2.00	2.00	—	2.00	2.00	—
2520-011-02	Accountant I/II	G	1.00	1.00	1.00	1.00		
2520-011-03	Accountant I/II	G	1.00	1.00	1.00	1.00		
2520-013-01	Accountant III	G	1.00	1.00	1.00	1.00		
2520-005-01	Account Clerk I/II/III	G	1.00	1.00	1.00	1.00		
2520-032-03	Administrative Services Specialist II	MEG	1.00	1.00	1.00	1.00		

2520-093-01	Assistant Director - BH	MEG	1.00	1.00		1.00	1.00
2520-118-01	Behavioral Health Clinician Sprv	MEG	1.00	1.00		1.00	1.00
2520-118-02	Behavioral Health Clinician Sprv	MEG	1.00	1.00		1.00	1.00
2520-270-01	Director- Behavioral Health	DH	1.00	1.00		1.00	1.00
2520-373-01	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-02	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-03	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-04	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-05	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-06	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
2520-373-07	Mental Health Case Manager I/II	G	1.00	1.00		1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Manager I/II	G	—	—	1.00	1.00	1.00
	Mental Health Case Services Manager	MEG	—	1.00		1.00	1.00
2520-376-01	Mental Health Case Manager Supervisor	G	1.00	1.00		1.00	1.00
2520-380-01	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-02	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-03	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-04	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-05	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-06	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-07	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-08	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-09	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-10	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-11	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-12	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-13	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-14	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-380-15	Mental Health Clinician I/II/III	G	1.00	1.00		1.00	1.00
2520-384-01	Mental Health Nurse I/II	G	1.00	1.00		1.00	1.00
2520-384-02	Mental Health Nurse I/II	G	0.50	0.50		0.50	0.50
2520-463-05	Mental Health Nurse I/II	G	1.00	1.00		1.00	1.00
2520-399-04	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00
2520-399-05	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00
2520-399-06	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00
2520-399-07	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00
2520-399-08	Office Assistant I/II/III	G	1.00	1.00		1.00	1.00

2520-402-03	Office Services Supervisor	G	1.00	1.00	1.00	1.00		
2520-454-01	Psychiatrist	G	—	—	—	—		
2520-475-01	Quality Improvement Supervisor	MEG	1.00	1.00	1.00	1.00		
2520-475-02	Quality Improvement Supervisor	MEG	1.00	1.00	1.00	1.00		
	Quality Improvement Supervisor	MEG	—	—	—	—	1.00	
	Quality Improvement Supervisor	MEG	—	—	—	—	1.00	
	Staff Analyst	MEG	—	—	—	—	1.00	
2520-639-05	Vocational Assistant	G	1.00	1.00	1.00	1.00		
2520-639-06	Vocational Assistant	G	1.00	1.00	1.00	1.00		
2520-639-07	Vocational Assistant	G	1.00	1.00	1.00	1.00		
2520-639-08	Vocational Assistant	G	1.00	1.00	1.00	1.00		
2520	MENTAL HEALTH		46.50	47.50	5.00	52.50	55.50	—
2530-148-01	Child Support Acctng Specialist	G	1.00	1.00	1.00	1.00		
2530-026-01	Accounting Technician	G	1.00	1.00	1.00	1.00		
2530-026-02	Accounting Technician	G	1.00	1.00	1.00	1.00		
	Child Support Attorney I/II or III		—	1.00	1.00	1.00	1.00	
2530-156-01	Child Support Branch Manager	MEG	1.00	—	—	—	—	
2350-166-01	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-166-02	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	—	
2530-166-03	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00	1.00	
2530-166-04	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-166-05	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-166-06	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-166-07	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-166-08	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-166-09	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-166-10	Child Support Specialist I/II or III	G	1.00	—	—	—	—	
2530-166-11	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-167-01	Child Support Specialist I/II or III	G	1.00	1.00	1.00	1.00		
2530-170-01	Child Support Supervisor	G	1.00	1.00	1.00	1.00		
2530-170-02	Child Support Supervisor	G	1.00	1.00	1.00	1.00		
2530-399-24	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00		
	Deputy Director Child Support	MEG	—	1.00	1.00	1.00	1.00	
2530	CHILD SUPPORT		19.00	19.00	—	19.00	18.00	1.00
2535-399-16	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00		
2535-568-01	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00		
2535-568-02	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00		
2535-568-03	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00		
2535-568-04	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00		
2535-568-05	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00		
2535-568-06	Substance Abuse Counselor	G	1.00	1.00	1.00	1.00		

2535-568-07	Substance Abuse Counselor	G	1.00	1.00		1.00	1.00	
2535-568-08	Substance Abuse Counselor	G	1.00	1.00		1.00	1.00	
2535-577-01	Substance Abuse Program Mgr	MEG	1.00	1.00		1.00	1.00	
2535-639-01	Vocational Assistant	G	1.00	1.00		1.00	1.00	
2535	SUBSTANCE ABUSE		11.00	11.00	—	11.00	11.00	—
2980-636-01	Victim Witness Program Coordinator	MEG	1.00	1.00		1.00	1.00	
2980-633-01	Victim Advocate I/II	G	0.50	1.00		1.00	1.00	
2980-633-02	Victim Advocate I/II	G	1.00	1.00		1.00	1.00	
2980-633-03	Victim Advocate I/II	G	—	—	1.00	1.00	1.00	
2980	VICTIM WITNESS		2.50	3.00	1.00	4.00	4.00	—
3810-558-01	Staff Analyst	MEG	1.00	1.00		1.00	1.00	
3810-469-01	Recycling Resource Recovery Coordinator	G	1.00	1.00		1.00	1.00	
3810	IWM		2.00	2.00	—	2.00	2.00	—
	County Service Area Coordinator	G	1.00	1.00		1.00	1.00	
	CSA		1.00	1.00	—	1.00	1.00	—
2280-004-01	Account Clerk I/II	G	1.00	1.00		1.00	1.00	
2280-004-02	Account Clerk I/II	G	1.00	1.00		1.00	1.00	
2280-004-03	Account Clerk I/II	G	1.00	1.00		1.00	1.00	
2280-011-01	Accountant I/II -> public health	G	1.00	1.00		1.00	1.00	
2365-026-07	Accounting Technician	G	1.00	1.00		1.00	1.00	
2280-026-07	Accounting Technician	G	1.00	1.00		1.00	1.00	
2280-026-08	Accounting Technician	G	1.00	1.00		1.00	1.00	
2365-026-03	Accounting Technician -> hhsa	G	1.00	1.00		1.00	1.00	
2365-032-01	Administrative Services Specialist	MEG	1.00	1.00		1.00	1.00	
2280-133-01	CalWorks Supervisor	G	1.00	1.00		1.00	1.00	
2280-228-01	Department Fiscal Officer	MEG	1.00	1.00		1.00	1.00	
2280-246-03	Deputy Director- HHSa	MEG	1.00	1.00		1.00	1.00	
2280-246-04	Deputy Director- HHSa	MEG	1.00	1.00		1.00	1.00	
2280-246-02	Deputy Director- HHSa	MEG	1.00	1.00		1.00	1.00	
2280-246-01	Deputy Director-HHSa	MEG	1.00	1.00		1.00	1.00	
2280-273-01	Director-Health & Human Services	DH	1.00	1.00		1.00	1.00	
2280-301-01	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2280-301-02	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2280-301-03	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2280-301-04	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2280-301-05	Eligibility Supervisor	G	1.00	1.00		1.00	1.00	
2555-306-33	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	
2280-306-32	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	
2280-306-33	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	
2280-306-34	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	
2280-306-35	Eligibility Specialist I/II or III	G	1.00	1.00		1.00	1.00	

2280-306-96	Eligibility Specialist I/II or III - LTP 6 MONTHS		0.5	0.50	0.50	1.00
2365-315-01	Emergency Services Specialist	G	1.00	1.00	1.00	1.00
2555-320-03	Employment & Train Ser Coun I/II or III	G	1.00	1.00	1.00	1.00
2555-320-01	Employment & Train Ser Coun I/II or III	G	1.00	1.00	1.00	1.00
2555-320-02	Employment & Train Ser Coun I/II or III	G	1.00	1.00	1.00	1.00
2280-323-01	Employment & Train Supervisor	G	1.00	1.00	1.00	1.00
2555-323-03	Employment & Training Supervisor	G	1.00	1.00	1.00	1.00
2555-323-01	Employment Training Supervisor	G	1.00	1.00	1.00	1.00
2555-327-01	Employment Training Worker I/II or III - > hhsa	G	1.00	1.00	1.00	1.00
2365-344-01	Environmental Health Manager	MEG	1.00	1.00	1.00	1.00
2365-349-01	Environmental Health Special I/II or III	G	1.00	1.00	1.00	1.00
2365-349-02	Environmental Health Special I/II or III	G	1.00	1.00	1.00	1.00
2365-349-03	Environmental Health Special I/II or III	G	1.00	1.00	1.00	1.00
2365-349-04	Environmental Health Special I/II or III	G	1	1.00	1.00	1.00
NEW REQUEST	Epidemiologist		—	1.00	1.00	1.00
2365-382-01	Health Assistant	G	1.00	1.00	1.00	1.00
	Health Assistant	G	—	1.00	1.00	1.00
2365-386-01	Health Education Associate I/II	G	1.00	1.00	1.00	1.00
2365-386-02	Health Education Associate I/II	G	1.00	1.00	1.00	1.00
2365-386-03	Health Education Associate I/II	G	1.00	1.00	1.00	1.00
2365-386-04	Health Education Associate I/II	G	1.00	1.00	1.00	1.00
	Health Education Associate I/II	G	—	—	—	1.00
2285-419-01	Information Systems Technician	G	1.00	1.00	1.00	1.00
2555-424-02	Integrated Case Worker I/II or III -> hhsa	G	1.00	1.00	1.00	1.00
2555-424-01	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-01	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-02	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-03	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-04	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-05	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-06	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-07	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2280-426-08	Integrated Case Worker I/II or III	G	1.00	1.00	1.00	1.00
2285-350-01	Legal Secretary I/II	G	1.00	1.00	1.00	1.00
3030-387-01	Migrant Housing Manager	MEG	1.00	1.00	1.00	1.00
2365-394-01	Occupational Therapist I/II	G	1.00	1.00	1.00	1.00
2280-399-09	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2360-399-17	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-26	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-11	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-12	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00

2280-399-13	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-14	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-15	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-22	Office Assistant II/II or II	G	1.00	1.00	1.00	1.00
2280-399-23	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-24	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-25	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-28	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2365-399-01	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2365-399-02	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2365-399-03	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
3030-399-26	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-10	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-27	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-399-29	Office Assistant I/II or III	G	1.00	1.00	1.00	1.00
2280-402-02	Office Services Supervisor	G	1.00	1.00	1.00	1.00
	Pharmacist	U	—	—	—	1.00
2365-419-01	Physical Therapist I/II	G	0.70	0.70	0.70	0.70
2555-443-03	Program Manager	MEG	1.00	1.00	1.00	1.00
2280-443-01	Program Manager	MEG	1.00	1.00	1.00	1.00
2280-443-04	Program Manager	MEG	1.00	1.00	1.00	1.00
2365-443-02	Program Manager	MEG	1.00	1.00	1.00	1.00
	Public Authority Emp Coordinator	MEG	1.00	1.00	1.00	1.00
2365-285-01	Public Health Administrator/Director of Nursing	MEG	1.00	1.00	1.00	1.00
2365-463-01	Public Health Nurse IV	G	1.00	1.00	1.00	1.00
2365-463-02	Public Health Nurse IV	G	1.00	1.00	1.00	1.00
2365-463-04	Public Health Nurse IV	G	1.00	1.00	1.00	1.00
2365-463-05	Public Health Nurse IV	G	1.00	1.00	1.00	1.00
2365-469-01	Public Health Officer	U	0.90	0.90	0.90	1.00
	Quality Improvement Supervisor	G	—	—	—	1.00
2280-495-01	Screeener	G	1.00	1.00	1.00	1.00
2280-495-02	Screeener	G	1.00	1.00	1.00	1.00
2280-495-03	Screeener	G	1.00	1.00	1.00	1.00
2280-504-06	Secretary I/II	G	1.00	1.00	1.00	1.00
2280-520-01	Services Support Assistant	G	1.00	1.00	1.00	1.00
2280-555-01	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-02	Social Worker I/II or III/IV (ihss)	G	1.00	1.00	1.00	1.00
2280-555-03	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-04	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-05	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00
2280-555-06	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00

2280-555-07	Social Worker I/II or III/IV (ihss)	G	1.00	1.00	1.00	1.00	
2280-555-08	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-09	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-10	Social Worker I/II or III/IV (ihss)	G	1.00	1.00	1.00	1.00	
2280-555-11	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-12	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-13	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-14	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-15	Social Worker I/II or III/ IV	G	1.00	1.00	1.00	1.00	
2280-555-16	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-17	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-18	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-19	Social Worker I/II or III/IV -> ihss	G	1.00	1.00	1.00	1.00	
2280-555-20	Social Worker I/II or III/IV-HOUSING SUPPORT	G	1.00	1.00	1.00	1.00	
2280-555-21	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
2280-555-22	Social Worker I/II or III/IV	G	1.00	1.00	1.00	1.00	
	Social Worker I/II or III/IV	G	—	1.00	1.00	1.00	
	Social Worker I/II or III/IV	G	—	1.00	1.00	1.00	
2280-549-01	Social Work Supervisor I/II	G	1.00	1.00	1.00	1.00	
2280-549-02	Social Work Supervisor I/II	G	1.00	1.00	1.00	1.00	
2280-549-03	Social Work Supervisor I/II	G	1.00	1.00	1.00	1.00	
2280-549-04	Social Work Supervisor I/II	G	1.00	1.00	1.00	1.00	
2365-558-01	Staff Analyst	MEG	1.00	1.00	1.00	1.00	
2280-558-02	Staff Analyst	MEG	1.00	1.00	1.00	1.00	
2280-558-03	Staff Analyst	MEG	1.00	1.00	1.00	1.00	
	Staff Analyst	MEG	—	—	—	1.00	
2280-562-02	Staff Service Analyst I/II	G	1.00	1.00	1.00	1.00	
2280-562-03	Staff Service Analyst I/II	G	1.00	1.00	1.00	1.00	
2555-564-02	Staff Services Specialist	G	1.00	1.00	1.00	1.00	
	Staff Services Specialist	G	—	—	—	1.00	
2280-563-03	Staff Services Manager	MEG	1.00	1.00	1.00	1.00	
2285-564-01	Staff Services Specialist	G	1.00	1.00	1.00	1.00	
2365-592-01	Supervising PH Nurse	G	—	1.00	1.00	1.00	
2280-606-01	System Support Analyst	G	1.00	1.00	1.00	1.00	
	Sr. System Support Analyst		—	1.00	1.00	1.00	
2555-639-09	Vocational Assistant	G	1.00	1.00	1.00	1.00	
2280-639-02	Vocational Assistant	G	1	1.00	1.00	1.00	
2280-639-03	Vocational Assistant	G	1.00	1.00	1.00	1.00	
2280-639-04	Vocational Assistant	G	1.00	1.00	1.00	1.00	
2280-643-01	Welfare Fraud Investigator	MEG	1.00	—	—	—	
TOTAL HHSA			174.6	179.6	—	179.6	187.7

GRAND TOTAL	505.6	527.1	11	538.1	560.7	2
--------------------	--------------	--------------	-----------	--------------	--------------	----------

EXHIBIT C

COUNTY OF SAN BENITO
FIXED ASSET EQUIPMENT RECOMMENDATION SCHEDULE
FY 2019-2020

				FUNDING SOURCES			
FUND	BU	DEPARTMENT/ITEM	Amount	General Fund	Trust & Other Funds	Other Sources	Notes
101	1065	INFORMATION TECHNOLOGY					
		Two A/C Units - IT Equipment	\$40,000	\$40,000			
		Department Total:	\$40,000				
101	1420	CANNABIS					
		Vehicle	\$35,000			35,000	Cannabis Revenues
		Department Total:	\$35,000				
101	1420	ELECTIONS					
		Dominion Voting System	\$167,000	\$83,500		83,500	Partial Grant Funded
		Department Total:	\$167,000				
101	1175	Sheriff/Operations					
		Patrol Vehicle	\$65,000		\$65,000		Roll over from FY18/19
		Evidence Lockers	\$20,000	\$20,000			
		Drone System	\$3,000			3,000	Crime Prevention Funds
		Light Equipment	\$5,000			5,000	Crime Prevention Funds
		Body Cameras	\$8,000			8,000	Court Security Funds
		Department Total:	\$101,000				
101	1195	Sheriff/Jail					
		SCBA's	\$9,000			9,000	Inmate Welfare Funds
		Guard Equipment	\$16,000			16,000	Inmate Welfare Funds
		Central Control Equipment	\$7,500			7,500	Inmate Welfare Funds
		Metal Detector	\$6,000	\$6,000			
		Security Cameras	\$10,000	\$10,000			
		Camera Storage	\$6,000	\$6,000			
		Body Cameras	\$7,200	\$7,200			
		Department Total:	\$61,700				
101	1200	Sheriff/Coroner					
		Motorized Gurney	\$5,000	\$5,000			
		Department Total:	\$5,000				
101	1215	Probation/Operations					
		Vehicle Equipment	\$10,000	\$10,000			

		Vehicles (4)	\$75,000	\$75,000		
		Department Total:	\$85,000			
101	1235	Library				
		Envisionware (Document Station)	\$7,000	\$7,000		
		Department Total:	\$7,000			
101	1250	AG Commissioner				
		Pick-up Truck	\$35,000	\$35,000		
		Heavy Capacity Weights and Measures Truck	\$260,000	\$260,000		
		Tracking Software	\$24,000	\$24,000		
		Department Total:	\$319,000			
101	1290	RMA/Maintenance				
		General Maintenance	\$150,000	\$150,000		
		Pick-up Truck (2)	\$60,000	\$60,000		
		Fuel System Emergency Generator	\$75,000	\$75,000		
		Department Total:	\$285,000			
101	1295	RMA/ADMIN & ENGINEERING				
		Furniture	\$5,000	\$5,000		
		Department Total:	\$5,000			
210	2010	Roads/Maintenance				
		Patch Trucks (2)	\$324,000	\$324,000		Road Fund & Impact Fees
		3/4 Ton Pickup w/ Plow	\$42,000	\$42,000		Road Fund & Impact Fees
		Flail Mower	\$10,500	\$10,500		Road Fund & Impact Fees
		Radio System	\$9,200	\$9,200		Road Fund & Impact Fees
		Department Total:	\$385,700			
221	2285	Health and Human Services				
		Computer Equipment	\$50,000	\$50,000		
		Furniture	\$25,000	\$25,000		
		Department Total:	\$75,000			
224	2450	Public Health				
		Equipment	\$20,000	\$20,000		
		Department Total:	\$20,000			
228	2520	Behavioral Health				
		Computer Equipment	\$10,000	\$10,000		
		Department Total:	\$10,000			
301	3800	Integrated Waste				
		Vehicles	\$54,000	\$54,000		
		Department Total:	\$54,000			
Total Fixed Asset Equipment:			\$1,655,400	\$878,700	\$609,700	\$167,000

EXHIBIT D

COUNTY OF SAN BENITO INFRASTRUCTURE AND CAPITAL IMPROVEMENT RECOMMENDATION SCHEDULE FY 2019-2020

			FUNDING SOURCES			
Description	Phase	Recommended FY19/20	General Fund	Trust & Other Funds	Other Sources	Notes
Projects in Progress						
Public Safety						
Adult Detention Facility Expansion	Construction	\$2,000,000		\$2,000,000		AB900, AB109, Jail Impact Fees
PSAP Relocation	Design	\$75,000	\$75,000			
Fire Station #3	Design	\$0				Fire Impact Fees
Jail Control System	Design	\$250,000		\$250,000		AB109
Subtotal Public Safety in Progress:		\$2,325,000				
Social Services						
Behavioral Health Building	Design	\$0				Behavioral Health Funds
Homeless Shelter Phase III	Design	\$840,000			\$840,000	CDBG Grant
Subtotal Social Services in Progress:		\$840,000				
General Services						
Hall of Records Elevator Replacement	Design	\$435,000		\$435,000		Recorder's Modernization Funds
Subtotal General Services in Progress:		\$435,000				
Master Plans						
ADA Transition Plan	Design	\$20,000	\$20,000			
Facilities Master Plan	Design	\$240,000	\$240,000			
Security Master Plan	Design	\$60,000	\$60,000			
Subtotal Master Plans in Progress:		\$320,000				
IT Infrastructure						
IT Infrastructure	Construction	\$500,000	\$500,000			
Subtotal Recommended IT:		\$500,000				
Total Projects in Progress:		\$4,420,000				
Recommended Projects FY19/20						
Parks						
Vets Park Improvements (General)		\$275,000		275,000		Park Impact Fees
Vets Park Parking Lot Lighting		\$75,000		75,000		Park Impact Fees
Bertha Briggs Building Renovation		\$250,000		250,000		Park Impact Fees
River Parkway / Regional Park Phase II		\$100,000		100,000		Park Impact Fees
Historical Park Potable Water Source		\$50,000		50,000		Park Impact Fees
Subtotal Recommended Parks:		\$750,000				

General Services				
Administration Building Improvements	\$120,000	\$120,000		
Hall of Records Project (\$1,985,000)				
Abatement Project	\$375,000	\$375,000		
IT Office Relocation	\$300,000	\$300,000		
Assessor/Treasurer Office Improvements	\$250,000	\$250,000		
Election Lobby Expansion	\$20,000	\$20,000		
Public Records ADA Improvements	\$75,000	\$75,000		
ERP Training Room	\$100,000	\$100,000		
Fire Suppression Old Hall of Records	\$350,000	\$350,000		
Clerk/Recorder/Elections Improvements	\$350,000	\$350,000		
Security Systems	\$125,000	\$125,000		
Signs	\$25,000	\$25,000		
Law Library Re-purposing	\$15,000	\$15,000		
Roads Office - Roof Replacement/Repair	\$75,000	\$75,000		
Subtotal Recommended General Services:	\$2,180,000			
Public Safety				
Radio Infrastructure Project	\$200,000		\$200,000	OES Grants
Probation Office Improvements	\$75,000	\$75,000		
District Attorney Office Improvements	\$75,000	\$75,000		
Jail Sewer Vent Pipe Replacement	\$200,000	\$200,000		
Jail HVAC Replacement	\$500,000	\$500,000		
Jail Security Fencing	\$100,000	\$100,000		
Subtotal Recommended Public Safety:	\$1,150,000			
Social Services				
AJCC Conference Room Expansion	\$75,000	\$75,000		HHSA Fund
Transitional Housing Project	\$1,100,000		\$1,100,000	HEAP Grant
Suite 205 Lobby ADA Improvements	\$75,000	\$75,000		Social Services Realignment
Suite 206 Lobby ADA Improvements	\$75,000	\$75,000		State Public Assistance
Subtotal Recommended Public Safety:	\$1,325,000			
IT Infrastructure				
ERP Program	\$500,000	\$500,000		
Subtotal Recommended IT:	\$500,000			
Master Plans				
Parks Master Plan Update	\$100,000	\$100,000		Park Impact Fees
5 Year CIP	\$50,000	\$50,000		
Subtotal Recommended Master Plans:	\$150,000			
Total Recommended CIP Projects:	\$6,055,000	\$4,575,000	\$3,760,000	\$2,140,000
Total FY19/20 Recommended Capital Projects:	\$10,475,000			