



SAN BENITO COUNTY BOARD OF SUPERVISORS

Margie Barrios
District No. 1

Anthony Botelho
District No. 2

Pat Loe
District No. 3
Vice-Chair

Reb Monaco
District No. 4
Chair

Jaime DeLaCruz
District No. 5

BUDGET HEARINGS – FISCAL YEAR 2010-2011 AUGUST 10 – 12, 2010 AGENDA

Mission Statement

The County Board of Supervisors will recognize the public trust it holds, will on all occasions conduct business with honesty, integrity, and respect for the individual, and will hold the organization of County government to that same standard.

*The San Benito County Board of Supervisors welcomes you to this meeting and encourages your participation.
Public input time limit: 2 minutes per speaker.*

1:30 P.M. - CALL TO ORDER:

- a) Pledge of Allegiance.
- b) Acknowledge Certificate of Posting.

BUDGET HEARING SCHEDULE

1:30 P.M., TUESDAY, AUGUST 10, 2010 – BUDGET HEARINGS BEGIN

1:30 P.M. WEDNESDAY, AUGUST 11, 2010 – PUBLIC HEARING

A public hearing re: **Capital Outlay Budget**, including capital projects and equipment financed by development impact fees, will be held at **1:30 P.M.** (or as soon thereafter as the matter may be heard) on Wednesday, August 11, 2010.

WEDNESDAY, AUGUST 11, 2010 - BUDGET HEARINGS WILL RESUME AFTER CAPITAL OUTLAY BUDGET PUBLIC HEARING IS COMPLETED.

9:00 A.M. THURSDAY, AUGUST 12, 2010 BUDGET HEARINGS CONTINUE (if necessary)

Budget Hearings will begin on Tuesday, August 10, 2010 at 1:30 p.m. and will be continuous until completed. There will be a public hearing on the Capital Outlay Budget held at 1:30 p.m. on Wednesday, August 11, 2010 after which budget hearings will resume. All budget hearing items will be approved "temporary due pass".

INTRODUCTION & OPENING REMARKS – County Administrative Officer

FY 2010/2011 RECOMMENDED BUDGET

INTRODUCTION

Budget Overview

APPROVE TEMPORARY DUE PASS FOR ALL BUDGET UNITS

GENERAL GOVERNMENT

	<u>ONLINE PAGE</u>	<u>BINDER PAGE</u>
1. Board of Supervisors	<i>(Page 5)</i>	<i>(Page 5)</i>
2. Clerk of the Board	<i>(Page 10)</i>	<i>(Page 10)</i>
3. County Administrative Office	<i>(Page 15)</i>	<i>(Page 15)</i>
4. Veterans Services	<i>(Page 20)</i>	<i>(Page 20)</i>
5. County Counsel	<i>(Page 24)</i>	<i>(Page 24)</i>
6. Auditor	<i>(Page 30)</i>	<i>(Page 30)</i>
7. County Clerk	<i>(Page 36)</i>	<i>(Page 36)</i>
8. County Recorder	<i>(Page 40)</i>	<i>(Page 40)</i>
9. Elections	<i>(Page 46)</i>	<i>(Page 46)</i>
10. Treasurer	<i>(Page 51)</i>	<i>(Page 51)</i>
11. Tax Collector	<i>(Page 56)</i>	<i>(Page 56)</i>
12. Public Administrator	<i>(Page 61)</i>	<i>(Page 61)</i>
13. Assessor	<i>(Page 65)</i>	<i>(Page 65)</i>
14. Internal Services	<i>(Page 71)</i>	<i>(Page 71)</i>
15. Risk Management/Insurance	<i>(Page 77)</i>	<i>(Page 77)</i>
16. GIS	<i>(Page 81)</i>	<i>(Page 81)</i>
17. Information Technology	<i>(Page 87)</i>	<i>(Page 87)</i>
18. General Purpose / Non-Departmental Revenues	<i>(Page 92)</i>	<i>(Page 92)</i>
19. General Fund Contributions/ Non-Departmental Expenditures	<i>(Page 97)</i>	<i>(Page 97)</i>
20. Contributions to Community Based Organizations	<i>(Page 463)</i>	<i>(Page 455)</i>

PUBLIC PROTECTION

21. Grand Jury	<i>(Page 102)</i>	<i>(Page 102)</i>
22. District Attorney	<i>(Page 106)</i>	<i>(Page 106)</i>
23. Victim Witness	<i>(Page 112)</i>	<i>(Page 112)</i>
24. Public Defender	<i>(Page 118)</i>	<i>(Page 118)</i>
25. Sheriff Operations (Patrol)	<i>(Page 122)</i>	<i>(Page 122)</i>

PUBLIC PROTECTION (Continued)

26. Sheriff Communications (911)	(Page 129)	(Page 129)
27. Sheriff Corrections Division (Jail)	(Page 135)	(Page 135)
28. Sheriff Office of Emergency Services	(Page 141)	(Page 141)
29. Sheriff Coroner	(Page 146)	(Page 146)
30. Sheriff UNET	(Page 150)	(Page 150)
31. Sheriff Drug Abuse & Rural Crime Grants	(Page 154)	(Page 153.1)
32. Marshal	(Page 159)	(Page 154)
33. Probation	(Page 163)	(Page 158)
34. Gang Prevention	(Page 169)	(Page 164)
35. Juvenile Detention Facility	(Page 174)	(Page 169)
36. Ag. Comm./Sealer of Weights	(Page 180)	(Page 175)
37. Mosquito Abatement Program	(Page 186)	(Page 181)
38. Child Support Services	(Page 191)	(Page 186)
39. County Fire Department	(Page 197)	(Page 192)
40. Fish and Game Commission	(Page 203)	(Page 198)
41. Animal Control/Veterinarian Services	(Page 206)	(Page 201)
42. Planning and Building	(Page 210)	(Page 205)
43. Abandoned Vehicle Abatement	(Page 217)	(Page 212)
44. General Plan	(Page 221)	(Page 216)
45. Land Development Projects	(Page 225)	(Page 220)
46. Housing & Economic Development	(Page 228)	(Page 223)
47. LAFCO	(Page 233)	(Page 227.1)

EDUCATION

48. County Library	(Page 466)	(Page 458)
49. University of California Extension / 4-H Advisor	(Page 472)	(Page 464)
50. First Five	(Page 459)	(Page 451)

PUBLIC WAYS AND FACILITIES

51. Public Works Admin and Engineering	(Page 236)	(Page 228)
52. Public Works Roads	(Page 242)	(Page 234)
53. Road. Capital Improvement Project	(Page 248)	(Page 240)
54. CSA Internal Service Fund	(Page 254)	(Page 246)
55. Bldg. & Grounds Maintenance	(Page 291)	(Page 283)
56. Capital Outlay Fund	(Page 296)	(Page 288)
57. Veterans Memorial Park	(Page 304)	(Page 296)

58. County Parks & Recreational Areas	(Page 308)	(Page 300)
59. Council of Governments	(Page 312)	(Page 304)

BEHAVIORIAL HEALTH

60. Mental Health	(Page 316)	(Page 308)
61. Substance Abuse	(Page 323)	(Page 315)

HEALTH AND SANITATION

62. Public Health Summary Fund	(Page 329)	(Page 321)
63. Public Health Services	(Page 336)	(Page 328)
64. Immunization and Prevention	(Page 341)	(Page 333)
65. Tobacco Education	(Page 342)	(Page 334)
66. Ryan White AIDS Program	(Page 346)	(Page 338)
67. Child Health Disability Prevention	(Page 349)	(Page 341)
68. Maternal & Child Health	(Page 357)	(Page 349)
69. Environmental Health	(Page 361)	(Page 353)
70. Local Enforcement Agency	(Page 366)	(Page 358)
71. Adolescent Family Life Project	(Page 367)	(Page 359)
72. Challenge Grant	(Page 371)	(Page 363)
73. Local Public Health Preparedness	(Page 375)	(Page 367)
74. California Children's Services Administration	(Page 379)	(Page 371)
75. California Children's Services Therapy	(Page 383)	(Page 375)
76. Emergency Medical Services	(Page 388)	(Page 380)
77. County Medical Services Participation Fee	(Page 394)	(Page 386)
78. Integrated Waste Management	(Page 397)	(Page 389)
79. Regional Agency	(Page 403)	(Page 395)

PUBLIC ASSISTANCE

80. Human Services Agency-Administration	(Page 408)	(Page 400)
81. AFDC FG/U Cal Works Assistance	(Page 415)	(Page 407)
82. Foster Care Assistance	(Page 419)	(Page 411)
83. Title IV-B Child Welfare Services	(Page 425)	(Page 417)
84. Cal Works Support Services	(Page 429)	(Page 421)
85. Cal Learn	(Page 433)	(Page 425)
86. Cal Works – State Only	(Page 437)	(Page 429)
87. Public Authority – In Home Supportive Services	(Page 441)	(Page 433)
88. General Relief-Aid to Indigents	(Page 447)	(Page 439)
89. Community Services & Workforce Development	(Page 450)	(Page 442)

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| 90. Migrant Labor Housing Center | (Page 455) | (Page 447) |
| 91. <u>DEBT SERVICES</u> | (Page 477) | (Page 469) |
| 92. <u>APPROPRIATION FOR CONTINGENCIES</u> | (Page 480) | (Page 472) |
| 93. <i>Final Budget Deliberations</i> | | |

ADJOURN TO TUESDAY, AUGUST 24, 2010 AT 9:00 A.M.
AGENDA SUBMITTAL DEADLINE IS MONDAY, AUGUST 16, 2010 AT 1:00 P.M.

This notice is posted pursuant to Section 54956 of the Government Code.

NOTE: A copy of this Agenda was published on the County's Web site on the Friday preceding the Board meeting and may be viewed at www.san-benito.ca.us/agendas. All proposed agenda items with supportive documents are available for viewing at the San Benito County Administration Building, 481 Fourth Street, Hollister, CA between the hours of 8:00 a.m. & 5:00 p.m., Monday through Friday (except holidays). This is the same packet that the Board of Supervisors reviews and discusses at each Board meeting.

As required by Gov. Code Section 54957.5 any public record distributed to the Board of Supervisors less than 72 hours prior to this meeting in connection with any agenda item shall be made available for public inspection at the office of the Clerk of the Board, San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023. Public records distributed during the meeting will be available for public inspection at the meeting if prepared by the County. If the public record is prepared by some other person and distributed at the meeting it will be made available for public inspection following the meeting at the office of the Clerk of the Board.

<i>In compliance with the Americans with Disabilities Act (ADA) the meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.</i>
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