



SAN BENITO COUNTY BOARD OF SUPERVISORS

Margie Barrios
District No. 1
Chair

Anthony Botelho
District No. 2

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District No. 3

Jerry Muenzer
District No. 4

Jaime De La Cruz
District No. 5
Vice-Chair

County Administration Building – Board of Supervisors Chambers, 481 Fourth Street, Hollister, California

BUDGET HEARINGS – FISCAL YEAR 2011-2012 JULY 19, 2011 AGENDA

Mission Statement

The County Board of Supervisors will recognize the public trust it holds, will on all occasions conduct business with honesty, integrity, and respect for the individual, and will hold the organization of County government to that same standard.

The San Benito County Board of Supervisors welcomes you to this meeting and encourages your participation. Public input time limit: 2 minutes per speaker.

9:30 A.M. - CALL TO ORDER:

- a) Pledge of Allegiance.
- b) Acknowledge Certificate of Posting.

BUDGET HEARING SCHEDULE

9:30 A.M., TUESDAY, JULY 19, 2011 – BUDGET HEARINGS BEGIN

Budget Hearings will begin on Tuesday, July 19, 2011 at 9:30 a.m. and will be continuous until completed. All budget hearing items will be approved “temporary due pass”.

INTRODUCTION & OPENING REMARKS – County Administrative Officer

FY 2011/2012 RECOMMENDED BUDGET

INTRODUCTION

Budget Overview

APPROVE TEMPORARY DUE PASS FOR ALL BUDGET UNITS

GENERAL GOVERNMENT

BINDER PAGE

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3. County Administrative Office	<i>(Page 20)</i>
4. County Counsel	<i>(Page 23)</i>
5. Auditor	<i>(Page 27)</i>
6. Elections	<i>(Page 31)</i>
7. Treasurer	<i>(Page 34)</i>
8. Tax Collector	<i>(Page 37)</i>
9. Assessor	<i>(Page 40)</i>
10. Internal Services	<i>(Page 44)</i>
11. Risk Management/Insurance	<i>(Page 47)</i>
12. Information Technology	<i>(Page 50)</i>
13. GIS	<i>(Page 53)</i>
14. General Purpose / Non-Departmental Revenues	<i>(Page 57)</i>
15. General Fund Contributions/ Non-Departmental Expenditures	<i>(Page 60)</i>
16. Buildings and Grounds Maintenance	<i>(Page 64)</i>
17. Capital Outlay Fund	<i>(Page 67)</i>

PUBLIC PROTECTION

18. Grand Jury	<i>(Page 73)</i>
19. District Attorney	<i>(Page 76)</i>
20. Victim Witness Assistance Program	<i>(Page 79)</i>
21. Child Support Services	<i>(Page 82)</i>
22. Public Defender	<i>(Page 85)</i>
Sheriff	
23. Operations (Patrol)	<i>(Page 89)</i>
24. Communications (911)	<i>(Page 92)</i>
25. Corrections Division (Jail)	<i>(Page 96)</i>
26. Office of Emergency Services	<i>(Page 99)</i>
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28. UNET	<i>(Page 106)</i>
29. Drug Abuse & Rural Crime Grants	<i>(Page 109)</i>

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- 30. Marshal (Page 112)
- 31. Probation (Page 114)
- 32. Juvenile Detention Facility (Page 118)
- 33. Gang Prevention (Page 121)
- 34. Agricultural Commissioner/Sealer of Weights & Measures (Page 125)
- 35. Mosquito Abatement Program (Page 128)
- 36. Fish and Game Commission (Page 131)
- 37. Animal Control/Veterinarian Services Contract (Page 134)
- 38. County Fire (Page 137)
- 39. County Clerk (Page 140)
- 40. County Recorder (Page 143)
- 41. Public Administrator (Page 146)
- 42. Planning and Building (Page 149)
 - 43. Abandoned Vehicle Abatement (Page 152)
 - 44. General Plan (Page 155)
 - 45. Land Development Projects (Page 158)
 - 46. Housing & Economic Development (Page 161)
 - 47. LAFCO (Page 165)

PUBLIC WAYS AND FACILITIES

- 48. Public Works Administration and Engineering (Page 168)
- 49. Public Works Road Maintenance (Page 171)
- 50. Road & Bridges Capital Improvement Projects (Page 174)
- 51. CSA Internal Service Fund (Page 179)
- 52. Council of Governments (Page 212)

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- 53. Mental Health (Page 215)
- 54. Substance Abuse (Page 219)

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- 55. Public Health Summary Fund (Page 223)
- 56. Public Health Services (Page 225)
- 57. Immunization & Prevention Prog. Combined with Public Health Services (Page 228)
- 58. Tobacco Education (Page 230)
- 59. Ryan White AIDS Program (Page 233)
- 60. Child Health & Disability Prevention Program (Page 235)

- 61. Environmental Health *(Page 238)*
- 62. Local Enforcement Agency Combined with Environmental Health *(Page 242)*
- 63. Adolescent Family Life Program Combined with Maternal & Child Health *(Page 244)*
- 64. Maternal & Child Health Combined with AFLP *(Page 246)*
- 65. Maternal & Child Health Commiss. Combined with Maternal & Child Health *(Page 250)*
- 66. Challenge Grant *(Page 252)*
- 67. Emergency Preparedness *(Page 254)*
- 68. California Children's Services Admin. Combined with CCS Diagnostic
Treatment & Therapy *(Page 257)*
- 69. CCS Diagnostic Treatment and Therapy *(Page 259)*
- 70. Emergency Medical Services *(Page 263)*
- 71. County Medical Services Program Participation Fee *(Page 267)*
- 72. Integrated Waste Management Landfill *(Page 270)*
- 73. Regional Agency *(Page 273)*

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- 76. Foster Care Assistance *(Page 283)*
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- 78. Cal Works Support Services *(Page 289)*
- 79. Cal Learn *(Page 292)*
- 80. Cal Works – State Only *(Page 294)*
- 81. In Home Supportive Services *(Page 297)*
- 82. General Relief-Aid to Indigents *(Page 300)*
- 83. Community Services & Workforce Development *(Page 303)*
- 84. Migrant Labor Housing Center *(Page 307)*
- 85. First Five *(Page 310)*
- 86. Contribution to Community Based Organizations *(Page 313)*
- 87. Veterans Services *(Page 317)*

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- 88. County Library *(Page 320)*
- 89. University of California Cooperative Extension 4-H/ Farm Advisor *(Page 324)*

RECREATION

- 90. Veterans Memorial Park *(Page 328)*
- 91. Recreation and Parks *(Page 331)*

DEBT SERVICES

92. Long-term Debt Repayment – Jail & Juvenile Hall (Page 334)

93. Long-term Debt Repayment – Sheriff Admin./County Permit Ctr. Bldg. (Page 337)

APPROPRIATION FOR CONTINGENCIES

94. Appropriation for Contingencies (Page 340)

95. ***Final Budget Deliberations***

ADJOURN TO TUESDAY, JULY 26, 2011 AT 9:00 A.M.

This notice is posted pursuant to Section 54956 of the Government Code.

NOTE: A copy of this Agenda was published on the County's Web site on the Friday preceding the Board meeting and may be viewed at www.cosb.us . All proposed agenda items with supportive documents are available for viewing at the San Benito County Administration Building, 481 Fourth Street, Hollister, CA between the hours of 8:00 a.m. & 5:00 p.m., Monday through Friday (except holidays). This is the same packet that the Board of Supervisors reviews and discusses at each Board meeting.

As required by Gov. Code Section 54957.5 any public record distributed to the Board of Supervisors less than 72 hours prior to this meeting in connection with any agenda item shall be made available for public inspection at the office of the Clerk of the Board, San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023. Public records distributed during the meeting will be available for public inspection at the meeting if prepared by the County. If the public record is prepared by some other person and distributed at the meeting it will be made available for public inspection following the meeting at the office of the Clerk of the Board.

In compliance with the Americans with Disabilities Act (ADA) the Board of Supervisors meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.