



# SAN BENITO COUNTY BOARD OF SUPERVISORS

Margie Barrios  
District No. 1  
Chair

Anthony Botelho  
District No. 2

Robert Rivas  
District No. 3

Jerry Muenzer  
District No. 4

Jaime De La Cruz  
District No. 5  
Vice-Chair

County Administration Building – Board of Supervisors Chambers, 481 Fourth Street, Hollister, California

## BUDGET HEARINGS – FISCAL YEAR 2012-2013

JULY 23, 2012

### AGENDA

**BUDGET HEARINGS WILL RESUME ON JULY 24, 2012 AT 1:30 P.M.  
AFTER THE REGULAR BOARD MEETING**

#### *Mission Statement*

*The County Board of Supervisors will recognize the public trust it holds, will on all occasions conduct business with honesty, integrity, and respect for the individual, and will hold the organization of County government to that same standard.*

*The San Benito County Board of Supervisors welcomes you to this meeting and encourages your participation. Public input time limit: 2 minutes per speaker.*

#### **9:30 A.M. - CALL TO ORDER:**

- a) Pledge of Allegiance.
- b) Acknowledge Certificate of Posting.

### ***BUDGET HEARING SCHEDULE***

#### **9:30 A.M., MONDAY, JULY 23, 2012 – BUDGET HEARINGS BEGIN**

*Budget Hearings will begin on Monday, July 23, 2012 at 9:30 a.m. and will be continuous until completed. All budget hearing items will be approved “temporary due pass”.*

#### **INTRODUCTION & OPENING REMARKS – County Administrative Officer**

### **FY 2012/2013 RECOMMENDED BUDGET**

#### **INTRODUCTION**

Budget Overview

**APPROVE TEMPORARY DUE PASS FOR ALL BUDGET UNITS**

**PUBLIC ASSISTANCE**

**BINDER PAGE**

- 1. Contribution to Community Based Organizations *(Page 295)*
- 2. Contribution to Economic Development Corporation

**PUBLIC PROTECTION**

Sheriff

- 3. Operations (Patrol) *(Page 86)*
- 4. Communications (911) *(Page 89)*
- 5. Corrections Division (Jail) *(Page 92)*
- 6. Office of Emergency Services *(Page 95)*
- 7. Coroner *(Page 99)*
- 8. UNET *(Page 102)*
- 9. Drug Abuse & Rural Crime Grants *(Page 105)*
- 10. District Attorney *(Page 74)*
- 11. Victim Witness Assistance Program *(Page 77)*
- 12. Probation *(Page 110)*
- 13. Juvenile Detention Facility *(Page 113)*
- 14. Gang Prevention *(Page 116)*

**EDUCATION**

- 15. County Library *(Page 301)*

**PUBLIC PROTECTION**

- 16. Child Support Services *(Page 80)*

**BEHAVIORAL HEALTH**

- 17. Mental Health *(Page 206)*
- 18. Substance Abuse *(Page 211)*

**HEALTH AND SANITATION**

- 19. Public Health Summary Fund *(Page 216)*
- 20. Public Health Services *(Page 218)*
- 21. Tobacco Education *(Page 221)*
- 22. Child Health & Disability Prevention Program *(Page 224)*

**HEALTH AND SANITATION (Continued)****BINDER PAGE**

23. Environmental Health	<i>(Page 227)</i>
24. Adolescent Family Life Program	<i>(Page 230)</i>
25. Maternal & Child Health	<i>(Page 233)</i>
26. Emergency Preparedness	<i>(Page 236)</i>
27. California Children's Services Administration	<i>(Page 239)</i>
28. CCS Diagnostic Treatment and Therapy	<i>(Page 242)</i>
29. Emergency Medical Services	<i>(Page 245)</i>
30. County Medical Services Program Participation Fee	<i>(Page 248)</i>
31. Integrated Waste Management Landfill	<i>(Page 250)</i>
32. Regional Agency	<i>(Page 253)</i>

**PUBLIC ASSISTANCE**

33. Human Services Agency Administration	<i>(Page 256)</i>
34. AFDC FG/U Cal Works Assistance	<i>(Page 260)</i>
35. Foster Care Assistance	<i>(Page 263)</i>
36. Title IV-B Child Welfare Services	<i>(Page 267)</i>
37. Cal Works Support Services	<i>(Page 270)</i>
38. Cal Learn	<i>(Page 273)</i>
39. Cal Works – State Only	<i>(Page 276)</i>
40. In Home Supportive Services	<i>(Page 279)</i>
41. General Relief-Aid to Indigents	<i>(Page 282)</i>
42. Community Services & Workforce Development	<i>(Page 285)</i>
43. Migrant Labor Housing Center	<i>(Page 289)</i>
44. First Five	<i>(Page 292)</i>
45. Veterans Services	<i>(Page 298)</i>

**PUBLIC PROTECTION**

46. Planning and Building	<i>(Page 144)</i>
47. Abandoned Vehicle Abatement	<i>(Page 148)</i>
48. General Plan	<i>(Page 151)</i>
49. Land Development Projects	<i>(Page 154)</i>
50. Housing & Economic Development	<i>(Page 157)</i>
51. LAFCO	<i>(Page 160)</i>

**GENERAL GOVERNMENT****BINDER PAGE**

52. Board of Supervisors	<i>(Page 12)</i>
53. Clerk of the Board	<i>(Page 15)</i>
54. County Administrative Office	<i>(Page 18)</i>
55. County Counsel	<i>(Page 22)</i>
56. Auditor	<i>(Page 26)</i>
57. Elections	<i>(Page 30)</i>
58. Treasurer	<i>(Page 33)</i>
59. Tax Collector	<i>(Page 36)</i>
60. Assessor	<i>(Page 39)</i>
61. Internal Services	<i>(Page 43)</i>
62. Risk Management/Insurance	<i>(Page 47)</i>
63. Information Technology	<i>(Page 50)</i>
64. GIS	<i>(Page 54)</i>
65. General Purpose / Non-Departmental Revenues	<i>(Page 58)</i>
66. General Fund Contributions/ Non-Departmental Expenditures	<i>(Page 62)</i>
67. Buildings and Grounds Maintenance	<i>(Page 65)</i>
68. Capital Outlay Fund	<i>(Page 68)</i>

**PUBLIC PROTECTION**

69. Grand Jury	<i>(Page 71)</i>
70. Public Defender	<i>(Page 83)</i>
71. Agricultural Commissioner/Sealer of Weights & Measures	<i>(Page 120)</i>
72. Mosquito Abatement Program	<i>(Page 123)</i>
73. Fish and Game Commission	<i>(Page 126)</i>
74. Animal Control/Veterinarian Services Contract	<i>(Page 129)</i>
75. County Fire	<i>(Page 132)</i>
76. County Clerk	<i>(Page 135)</i>
77. County Recorder	<i>(Page 138)</i>
78. Public Administrator	<i>(Page 141)</i>

**PUBLIC WAYS AND FACILITIES****BINDER PAGE**

79. Public Works Administration and Engineering	<i>(Page 163)</i>
80. Public Works Road Maintenance	<i>(Page 166)</i>
81. Road & Bridges Capital Improvement Projects	<i>(Page 170)</i>
82. CSA Internal Service Fund	<i>(Page 173)</i>
83. Council of Governments	<i>(Page 203)</i>

## **EDUCATION**

## **BINDER PAGE**

84. University of California Cooperative Extension 4-H/ Farm Advisor (Page 304)

## **RECREATION**

85. Veterans Memorial Park (Page 308)

86. Recreation and Parks (Page 311)

## **DEBT SERVICES**

87. Long-term Debt Repayment – Sheriff Admin./County Permit Ctr. Bldg. (Page 314)

## **APPROPRIATION FOR CONTINGENCIES**

88. Appropriation for Contingencies (Page 317)

## **89. *Final Budget Deliberations***

### **ADJOURN TO TUESDAY, AUGUST 14, 2012 AT 9:00 A.M.**

This notice is posted pursuant to Section 54956 of the Government Code.

NOTE: A copy of this Agenda was published on the County's Web site on the Friday preceding the Board meeting and may be viewed at [www.cosb.us](http://www.cosb.us) . All proposed agenda items with supportive documents are available for viewing at the San Benito County Administration Building, 481 Fourth Street, Hollister, CA between the hours of 8:00 a.m. & 5:00 p.m., Monday through Friday (except holidays). This is the same packet that the Board of Supervisors reviews and discusses at each Board meeting.

*As required by Gov. Code Section 54957.5 any public record distributed to the Board of Supervisors less than 72 hours prior to this meeting in connection with any agenda item shall be made available for public inspection at the office of the Clerk of the Board, San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023. Public records distributed during the meeting will be available for public inspection at the meeting if prepared by the County. If the public record is prepared by some other person and distributed at the meeting it will be made available for public inspection following the meeting at the office of the Clerk of the Board.*

***In compliance with the Americans with Disabilities Act (ADA) the Board of Supervisors meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.***