



SAN BENITO COUNTY BOARD OF SUPERVISORS

Margie Barrios
District No. 1
Vice-Chair

Anthony Botelho
District No. 2

Robert Rivas
District No. 3

Jerry Muenzer
District No. 4
Chair

Jaime De La Cruz
District No. 5

County Administration Building – Board of Supervisors Chambers, 481 Fourth Street, Hollister, California

BUDGET HEARINGS – FISCAL YEAR 2014-2015

JUNE 16, 2014

AGENDA

**BUDGET HEARINGS WILL RESUME ON JUNE 17, 2014 AT 1:30 P.M.
AFTER THE REGULAR BOARD MEETING**

Mission Statement

The County Board of Supervisors will recognize the public trust it holds, will on all occasions conduct business with honesty, integrity, and respect for the individual, and will hold the organization of County government to that same standard.

The San Benito County Board of Supervisors welcomes you to this meeting and encourages your participation. Public input time limit: 2 minutes per speaker.

9:00 A.M. - CALL TO ORDER:

- a) Pledge of Allegiance.
- b) Acknowledge Certificate of Posting.

BUDGET HEARING SCHEDULE

9:00 A.M., MONDAY, JUNE 16, 2014 – BUDGET HEARINGS BEGIN

1:30 P.M. MONDAY, JUNE 16, 2014 – PUBLIC HEARING

A public hearing re: **Capital Outlay Budget**, including capital projects and equipment financed by development fees, will be held at **1:30 p.m.** (or as soon thereafter as the matter may be heard) on Monday, June 16, 2014.

1:30 P.M. TUESDAY, JUNE 17, 2014 – BUDGET HEARINGS WILL RESUME AFTER THE REGULAR BOARD MEETING (if necessary)

Budget hearings will begin on Monday, June 16, 2014 at 9:00 a.m. and will be continuous until completed. There will be a public hearing on the Capital Outlay Budget held at 1:30 p.m. on Monday, June 16, 2014 after which budget hearings will resume. All budget hearing items will be approved “temporary due pass”.

INTRODUCTION & OPENING REMARKS – County Administrative Officer

FY 2014/2015 RECOMMENDED BUDGET

INTRODUCTION

Budget Overview

APPROVE TEMPORARY DUE PASS FOR ALL BUDGET UNITS

CONSENT AGENDA:

These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda.

If any member of the public wishes to comment on a Consent Agenda Item, please fill out a speaker card, present it to the Clerk prior to consideration of the Consent Agenda and request the item be moved and consider separately.

BU# DEPARTMENT

GENERAL FUND - 1001

1. 180 General Fund Contributions/ Non-Departmental Expenditures
2. 185 General Purpose / Non-Departmental Revenues
3. 207 Grand Jury
4. 212 Communications (911)
5. 214 UNET
6. 215 Drug Abuse & Rural Crime Grants
7. 227 Gang Prevention
8. 261 Coroner
9. 262 Public Administrator
10. 267 Housing & Economic Development
11. 271 Abandoned Vehicle Abatement
12. 273 Land Development Projects
- 272 General Plan Update
13. 305 Council of Governments
14. 490 County Medical Services Program Participation Fee
15. 520 General Relief-Aid to Indigents
16. 545 First Five
17. 560 Veterans Services
18. 620 University of California Cooperative Extension 4-H/ Farm Advisor
19. 801 Long-term Debt Repayment – Sheriff Admin./County Permit Ctr. Bldg.

PUBLIC WORKS – 2101 & 2720

- 20. 300 Public Works Road Maintenance
- 21. 101 CSA Internal Service Fund

VICTIM WITNESS - 2510

- 22. 208 Victim Witness Assistance Program

CHILD SUPPORT SERVICES - 2224

- 23. 216 Child Support Services

BEHAVIORAL HEALTH – 2221 & 2225

- 24. 406 Mental Health
- 25. 409 Substance Abuse

PUBLIC HEALTH - 2214

- 26. 400 Public Health Summary Fund
- 27. 421 Tobacco Education
- 28. 424 Public Health Services
- 29. 425 Child Health & Disability Prevention Program (CHDP)
- 30. 427 Snap Ed Grant
- 31. 428 Maternal & Child Health
- 32. 429 Environmental Health
- 33. 440 Adolescent Family Life Program
- 34. 449 Emergency Preparedness
- 35. 450 California Children's Services Administration
- 36. 451 CCS Diagnostic Treatment and Therapy

EMERGENCY MEDICAL SERVICES - 2216

- 37. 101 Emergency Medical Services

HEALTH AND HUMAN SERVICES - 2211

- 38. 500 Human Services Agency Administration
- 39. 513 AFDC FG/U Cal Works Assistance
- 40. 514 Foster Care Assistance
- 41. 515 Title IV-B Child Welfare Services
- 42. 518 Cal Works Support Services
- 43. 519 Cal Learn
- 44. 528 Cal Works – State Only

PUBLIC AUTHORITY - 2212

45. 512 In Home Supportive Services

CSWD - 2402

46. 101 Community Services & Workforce Development

MIGRANT LABOR CENTER - 2550

47. 101 Migrant Labor Housing Center

FISH & GAME - 2603

48. 101 Fish and Game Commission

MOSQUITO ABATEMENT - 2610

49. 251 Mosquito Abatement Program

INTEGRATED WASTE - 3010

50. 101 Integrated Waste Management Landfill

51. 300 Regional Agency

1:30 PUBLIC HEARING:

52. 101 Capital Outlay Fund

53. 102 Road & Bridges Capital Improvement Projects

54. 101 County Service Areas (CSA's # 4-# 54)

REGULAR AGENDA:

BU# DEPARTMENT

55. 100 Board of Supervisors

56. 102 Clerk of the Board

57. 105 County Administrative Office

58. 130 Human Resources

59. 135 Temporary Help

60. 190 Risk Management/Insurance

61. 3060-190 RISK-ISF

62. 106 Information Technology

63. 107 GIS

64. 263 Office of Emergency Services

65. 109 County Counsel

66. 112 Treasurer

67. 116 Tax Collector

68. 114 Assessor

Clerk/Auditor/Recorder

69. 110 Auditor

70. 114 Elections

71. 259 County Clerk

72. 260 County Recorder

73. 206 District Attorney

74. 207 Public Defender

Sheriff

75. 210 Operations (Patrol)

76. 220 Corrections Division (Jail)

77. 224 Probation

78. 226 Juvenile Detention Facility

79. 160 Buildings and Grounds Maintenance

80. 256 Public Works Administration and Engineering

81. 700 Veterans Memorial Park

82. 702 Recreation and Parks

83. 250 Agricultural Commissioner/Sealer of Weights & Measures

84. 265 Planning and Building

85. 266 Animal Control/Veterinarian Services Contract

86. 101 County Fire

87. 540 Contribution to Community Based Organizations

88. 610 County Library

89. 999 Appropriation for Contingencies

Final Budget Deliberations

ADOPT RESOLUTION ADOPTING THE FISCAL YEAR 2014-2015 BUDGET.

This notice is posted pursuant to Section 54956 of the Government Code.

NOTE: A copy of this Agenda was published on the County's Web site on the Friday preceding the Board meeting and may be viewed at www.cosb.us . All proposed agenda items with supportive documents are available for viewing at the San Benito County Administration Building, 481 Fourth Street, Hollister, CA between the hours of 8:00 a.m. & 5:00 p.m., Monday through Friday (except holidays). This is the same packet that the Board of Supervisors reviews and discusses at each Board meeting.

As required by Gov. Code Section 54957.5 any public record distributed to the Board of Supervisors less than 72 hours prior to this meeting in connection with any agenda item shall be made available for public inspection at the office of the Clerk of the Board, San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023. Public records distributed during the meeting will be available for public inspection at the meeting if prepared by the County. If the public record is prepared by some other person and distributed at the meeting it will be made available for public inspection following the meeting at the office of the Clerk of the Board.

In compliance with the Americans with Disabilities Act (ADA) the Board of Supervisors meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.