



SAN BENITO COUNTY BOARD OF SUPERVISORS

Margie Barrios
District No. 1
Vice-Chair

Anthony Botelho
District No. 2

Robert Rivas
District No. 3

Jerry Muenzer
District No. 4
Chair

Jaime De La Cruz
District No. 5

County Administration Building – Board of Supervisors Chambers, 481 Fourth Street, Hollister, California

SPECIAL MEETING BUDGET HEARINGS – FISCAL YEAR 2015-2016 JUNE 15, 2015 AGENDA

**BUDGET HEARINGS WILL RESUME ON JUNE 16, 2015 AT 1:30 P.M.
AFTER THE REGULAR BOARD MEETING**

Mission Statement

The County Board of Supervisors will recognize the public trust it holds, will on all occasions conduct business with honesty, integrity, and respect for the individual, and will hold the organization of County government to that same standard.

The San Benito County Board of Supervisors welcomes you to this meeting and encourages your participation. Public input time limit: 2 minutes per speaker.

9:00 A.M. - CALL TO ORDER:

- a) Pledge of Allegiance – Margie Barrios, Chair
- b) Acknowledge Certificate of Posting.

BUDGET HEARING SCHEDULE

9:00 A.M., MONDAY, JUNE 15, 2015 – BUDGET HEARINGS BEGIN

1:30 P.M. MONDAY, JUNE 15, 2015 – PUBLIC HEARING

A public hearing re: **Capital Outlay Budget**, including capital projects and equipment financed by development fees, will be held at **1:30 p.m.** (or as soon thereafter as the matter may be heard) on Monday, June 15, 2015.

1:30 P.M. TUESDAY, JUNE 16, 2015 – BUDGET HEARINGS WILL RESUME AFTER THE REGULAR BOARD MEETING (if necessary)

Budget hearings will begin on Monday, June 15, 2015 at 9:00 a.m. and will be continuous until completed. There will be a public hearing on the Capital Outlay

Budget held at 1:30 p.m. on Monday, June 15, 2015 after which budget hearings will resume. All budget hearing items will be approved "temporary do pass".

INTRODUCTION & OPENING REMARKS – County Administrative Officer

FY 2015/2016 RECOMMENDED BUDGET

INTRODUCTION

Budget Overview

APPROVE TEMPORARY DUE PASS FOR ALL BUDGET UNITS

CONSENT AGENDA:

These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda.

If any member of the public wishes to comment on a Consent Agenda Item, please fill out a speaker card, present it to the Clerk prior to consideration of the Consent Agenda and request the item be moved and consider separately.

COUNTY ADMINISTRATIVE OFFICE - 15

1. 15.1015 General Fund Contributions/ Non-Departmental Expenditures
2. 15.1020 General Purpose / Non-Departmental Revenues
3. 15.1025 Grand Jury
4. 15.1030 Public Defender
5. 15.1050 Animal Control Contract/Veterinarian Services Contract
6. 15.1055 County Medical Services Program Participation Fee
7. 15.1060 First Five
8. 15.1090 Council of Governments
9. 15.1095 General Relief-Aid to Indigents
10. 15.1100 Contribution to Community Based Organizations
11. 15.1110 University of California Cooperative Extension 4-H/ Farm Advisor
12. 15.3070 Fish and Game Commission

COUNTY AUDITOR – 20

13. 20.1135 Long-term Debt Repayment – Sheriff Admin./County Permit Ctr. Bldg.
14. 20.1140 Risk Management/Insurance
15. 20.3060 RISK ISF

TREASURER/TAX COLLECTOR – 30

16. 30.1165 Public Administrator

SHERIFF - 40

- 17. 40.1180 Communications (911)
- 18. 40.1185 UNET
- 19. 40.1190 Drug Abuse & Rural Crime Grants
- 20. 40.1200 Coroner

DISTRICT ATTORNEY – 45

- 21. 45.2980 Victim Witness Assistance Program

PROBATION- 50

- 22. 50.1225 Gang Prevention

AG COMMISSIONER - 60

- 23. 60.3050 Mosquito Abatement Program

RMA – PLANNING – 65

- 24. 65.1260 General Plan Update
- 25. 65.1270 Housing & Economic Development
- 26. 65.1275 Abandoned Vehicle Abatement
- 27. 65.1285 Land Development Projects

RMA – PUBLIC WORKS – 70

- 28. 70.2010 Public Works Road Maintenance
- 29. 70.3080 CSA Internal Service Fund

RMA – INTEGRATED WASTE MANAGEMENT - 75

- 30. 75.3800 Integrated Waste Management Landfill
- 31. 75.3810 Regional Agency
- 32. NEW - RRP

HHSA - 80

- 33. 80.1310 Veterans Services
- 34. 80.2285A Human Services Agency Administration
- 35. 80.2285P Human Services Agency Programs
 - AFDC FG/U Cal Works Assistance
 - Foster Care Assistance
 - Title IV-B Child Welfare Services
 - Cal Works Support Services

- Cal Learn
- Cal Works – State Only
- 31. 80.2360 Public Authority – In Home Support Services (IHSS)
- 32. 80.2365A Public Health Summary Fund
- 33. 80.2365P Public Health Programs
 - Tobacco Education
 - Public Health Services
 - Child Health & Disability Prevention Program (CHDP)
 - Snap Ed Grant
 - Maternal & Child Health
 - Environmental Health
 - Adolescent Family Life Program
 - Emergency Preparedness
 - California Children’s Services Administration
 - CCS Diagnostic/Treatment/Therapy
- 34. 80.2475 Emergency Medical Services
- 35. 80.2555 Community Services & Workforce Development
- 36. 80.3030 Migrant Labor Housing Center

CHILD SUPPORT SERVICES - 85

- 37. 85.2530 Child Support Services

BEHAVIORAL HEALTH – 90

- 38. 90.2520 Mental Health
- 39. 90.2535 Substance Abuse

1:30 PUBLIC HEARING:

- 40. 70.3500 Capital Outlay Fund
- 41. 70.2020 Road & Bridges Capital Improvement Projects
- 42. 70.3080 County Service Areas (CSA’s # 4-# 54)

REGULAR AGENDA:

BOARD OF SUPERVISORS - 10

- 43. 10.1000 Board of Supervisors

COUNTY ADMINISTRATIVE OFFICER - 15

- 44. 15.1005 Clerk of the Board
- 45. 15.1010 County Administrative Office

- 46. 15.1045 Office of Emergency Services
- 47. 15.1080 HUMAN RESOURCES
- 48. 15.1065 Information Technology
- 49. 15.1075 GIS
- 50. 15.3040 County Fire

COUNTY AUDITOR – 20

- 51. 20.1115 Elections
- 52. 20.1120 County Clerk
- 53. 20.1125 County Recorder
- 54. 20.1145 Auditor

COUNTY COUNSEL - 25

- 55. 25.1210 County Counsel

TREASURER/TAX COLLECTOR - 30

- 56. 30.1155 Treasurer
- 57. 30.1160 Tax Collector

ASSESSOR - 35

- 58. 35.1170 Assessor

SHERIFF - 40

- 59. 40.1175 Operations (Patrol)
- 60. 40.1195 Corrections Division (Jail)

DISTRICT ATTORNEY - 45

- 61. 45.1205 District Attorney

PROBATION - 50

- 62. 50.1215 Probation
- 63. 50.1220 Juvenile Detention Facility

COUNTY LIBRARY - 55

- 64. 55.1235 County Library

AG COMMISSIONER - 60

- 65. 60.1250 Agricultural Commissioner/Sealer of Weights & Measures

RMA – PLANNING – 65

66. 65.1265 Planning and Building

RMA – PUBLIC WORKS - 70

- 67. 70.1290 Buildings and Grounds Maintenance
- 68. 70.1295 Public Works Administration and Engineering
- 69. 70.1300 Veterans Memorial Park
- 70. 70.1305 Recreation and Parks

CONTINGENCIES - 00

71. 00.1325 Appropriation for Contingencies

Final Budget Deliberations

RESOLUTION ADOPTING THE GANN LIMIT

Adoption of Recommended Budget (RESOLUTION)

Schedules 1-15

Authorized Positions

Fixed Assets

This notice is posted pursuant to Section 54956 of the Government Code.

NOTE: A copy of this Agenda was published on the County's Web site on the Friday preceding the Board meeting and may be viewed at www.cosb.us . All proposed agenda items with supportive documents are available for viewing at the San Benito County Administration Building, 481 Fourth Street, Hollister, CA between the hours of 8:00 a.m. & 5:00 p.m., Monday through Friday (except holidays). This is the same packet that the Board of Supervisors reviews and discusses at each Board meeting.

As required by Gov. Code Section 54957.5 any public record distributed to the Board of Supervisors less than 72 hours prior to this meeting in connection with any agenda item shall be made available for public inspection at the office of the Clerk of the Board, San Benito County Administration Building, 481 Fourth Street, Hollister, CA 95023. Public records distributed during the meeting will be available for public inspection at the meeting if prepared by the County. If the public record is prepared by some other person and distributed at the meeting it will be made available for public inspection following the meeting at the office of the Clerk of the Board.

In compliance with the Americans with Disabilities Act (ADA) the Board of Supervisors meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.