



San Benito County Probation Department
 400 Monterey Street
 Hollister, CA 95023
 831-636-4070
 831-636-5682 FAX



Joseph A. Frontella, Jr.
 Chief Probation Officer

Community Corrections Partnership (CCP)

AGENDA

Thursday, September 23, 2021 at 10:30 a.m.

Video Remote Meeting: Join Zoom

<https://us02web.zoom.us/j/87440371182>

Meeting ID: 874 4037 1182

Passcode: 576440

DATE: September 17, 2021

TO:

Omar Rodriguez, Superior Court Judge *
 Alan Yamamoto, Director Behavioral Health *
 Tracey Belton, HHSA Director
 Ray Espinosa, CAO
 Wendy Solorio, Child Support Services
 James Bucknell, Asst. Chief Probation Officer
 Ashlyn Canez, Supervising DPO
 Patricia Highlander, Consultant

Candice Hooper, District Attorney *
 Pamela Brown, Public Defender *
 Krystal Lomanto, Superintendent COE
 Edgar Nolasco, Deputy Admin Officer
 Diane Ortiz, Youth Alliance
 Jonell Casada, Supervisor Juvenile Hall
 Lisa Saucedo, Supervising DPO
 Lorraine Carrasquillo, Staff Analyst

Eric Taylor, Sheriff *
 Carlos Reynoso, Chief HPD *
 Tony Lamonica, Jail Commander
 Gabriel Orozco, SBC Budget Officer
 Peter Hernandez, SBC Supervisor
 Ashlyn Canez, Supervising DPO
 Renee Hankla, Reentry Program Mgr
 Karen Dozal, Probation Secretary

***Executive Members**

FROM: Joe Frontella, Chief Probation Officer *

- 1. Roll Call**
- 2. Acknowledgement of the Certificate of Posting (Motion)**
- 3. Public Forum (5-minute limit)**
- 4. Minutes 06-24-21 (Motion)**
- 5. Proposal - Updated Jail MOU**
- 6. Proposal – Increase Funding for 4 New Correctional Officer Positions**
- 7. Proposal - Purchase Microsoft License for Rehabilitation Program**
- 8. Proposal - Increase Vehicle Leasing Budget**
- 9. Proposal - Vehicle Emergency Equipment Quote Increase**
- 10. Round Table**
- 11. Schedule upcoming CCP Meeting**
- 12. Meeting Adjourned (Motion)**



San Benito County Probation Department
 400 Monterey Street
 Hollister, CA 95023
 831-636-4070
 831-636-5682 FAX



Joseph A. Frontella, Jr.
 Chief Probation Officer

Community Corrections Partnership (CCP) AB109 Proposals: FY 21-22

Sept. 23, 2021

Department/Division	Description	Funding	Cost
County of San Benito Administration Office	Updated Jail MOU increase from \$250,000 per 20 years to \$350,000.00 per 27 years	On-going	\$100,000.00
County Administration and Sheriff	Increase funding for Staffing 4 FTE Correctional Officer positions	On-going	\$350,000.00
Probation Reentry Program	Increase funding to purchase Microsoft Office License for Rehabilitation Program	Carry-over	\$4,485.00
Special Intelligence Unit (SIU)	Increase Vehicle Leasing Budget	On-going	\$10,000.00
	Vehicle Equipment Installation Increase	Carry-over	\$11,765.07



COUNTY OF SAN BENITO, Administration Office

Memo

To: Community Corrections Partnership Committee
From: Gabriel Orozco, County Budget Officer
Date: September 9, 2021
RE: Updated Jail MOU Proposal

Proposal:

The County Administrative Office and Sheriff's Office would like to propose the idea of updating the current Jail MOU with the Community Corrections Partnership Committee. The current MOU is set for paying \$250,000 per year for 20 years. We would like to update this MOU to this new proposal: \$350,000 per years until expiration of lease in 2048 (27 years). The request would reflect the core principals of the Community Corrections Partnership. This request comes from diligent analysis of the best utilization of current unspent fund balance within the San Benito County Community Corrections Partnership Committee. Thanks for considering this proposal.

Gabriel Orozco, County Budget Officer
Email: gaorozco@cosb.us
Phone: 831.636.4000 ext.15



COUNTY OF SAN BENITO, Administration Office

Memo

To: Community Corrections Partnership Committee

From: Eric Taylor, San Benito County Sheriff-Coroner
Ray Espinosa, County Administrative Officer
Edgar Nolasco, Deputy County Administrative Officer
Gabriel Orozco, Budget Officer

Date: September 9, 2021

RE: AB109 Proposal

Proposal:

The County Administrative Office and Sheriff's Office would like to propose an increase in the funding from the AB109 fund to cover staffing costs associated with the increase of services due to AB109. We are proposing an increase of 4 new Correctional Officers positions to alleviate the increase demand in services provided by San Benito County Sheriff's Office. San Benito County has continued to grow at a high moderate pace and the County has been actively trying to keep up with the accompanying growth in crime that comes with an increase in the population. We have proactively anticipated the growth in population and expanded our current jail programming and infrastructure. Now that the expanded facility is operational, we need to dedicate funding to cover costs to manage the increase in services. As you may be aware the County and the General Fund has funded 2 new correctional officers' positions from FY 2020-2021 and previously added on 3 positions from FY 2019-2020, for a total of 5 new additions in the last 3 years.

Our request aligns with standard use of AB109 funding by other counties:



COUNTY OF SAN BENITO, Administration Office

County of	County Population	FY 20/21 Budget	Sheriff's Office Allocation for Salaries & Benefits	Sheriff's Office Allocation for Services & Supplies	Total	Percent of entire Sheriff's Office compared to the Budget
Monterey	433,212	\$ 16,298,164	\$ 3,052,040	\$ 2,427,276	\$ 5,479,316	33.62%
Santa Cruz	273,765	8,321,830			2,655,561	31.91%
Santa Clara	1,922,200	60,109,057	16,211,023	525,863	16,736,886	27.84%
Merced	269,075	9,752,466	3,286,645	-	3,286,645	33.70%
Stanislaus	539,301	24,355,180	7,058,962	6,508,202	13,567,164	55.71%
Madera	155,013	7,203,502			2,135,000	29.64%
Fresno	978,130	45,505,647	21,253,858	3,146,142	24,400,000	53.62%
Mariposa	17,540	2,869,305	23,500	-	23,500	0.82%
Tuolumne	53,932	2,636,595	907,209	113,500	1,020,709	38.71%
Calaveras	45,235	1,971,208	403,916	166,000	569,916	28.91%
San Luis Obispo	281,455	9,822,573	3,273,719	2,409,351	5,683,070	57.86%
AVERAGE	451,714	\$ 17,167,775			\$ 6,868,888	35.67%
San Benito	59,416	\$ 2,729,894	\$ 200,000	\$ 250,000	\$ 450,000	16.48%

Based on FY 2020-2021 AB109 Plan Budget numbers for various counties we see that we are far below what is asked by other Sheriff's offices. Analyzing at the numbers the Sheriff's Office received in FY 2020-2021 only 16.48% of the AB109 budget, while the average for other jurisdictions averaged 35.67%. If we moved our numbers closer to the average, the Sheriff's Office would be receiving \$973,753 of AB109 funding. The cost of adding 4 additional Correctional Officer II at Step C is under \$350,000 which place us under the amount the Sheriff's Office would receive if the average was used from the counties in the chart above. The request of \$350,000 would move the Sheriff's Office to 29.31% from the prior 16.48% allocation. This 29.31% would still be close to 6% lower than the average shown in the chart above from comparable counties.

Therefore, we respectfully request for the Community Corrections Partnerships (CCP) Committee to review and discuss the proposal requested jointly by the Sheriff's Office and the County Administration Office.

Gabriel Orozco, County Budget Officer

Email: gaorozco@cosb.us

Phone: 831.636.4000 ext.15



San Benito County Probation Department
400 Monterey Street
Hollister, CA 95023
831-636-4070
831-636-5682 FAX



Joseph A. Frontella, Jr.
Chief Probation Officer

DATE: September 16, 2021

To: Community Corrections Partnership (CCP) Executive Members

Prepared by: Renée Hankla, Reentry Program Manager

Re: Rehabilitation Programming

Summary/Background

In 2019, the CCP approved the purchase of 15 laptops for the purpose of expanding rehabilitation programming at the San Benito County Rehabilitation Center. However, the previous proposal did not include the licenses for Microsoft Office. The licenses will be essential for the Gavilan College Career & Personal Development classes and the new Computer Literacy courses scheduled to begin in January 2022.

Budget

Product/Item	Unit Price	Quantity	Subtotal
MRT Training	\$299.00	15	\$4,485.00
Shipping			0
Sales Tax			0
GRAND TOTAL			\$4,485.00

QUOTE CONFIRMATION



DEAR SACRAMENTO VILICANA,

Thank you for considering CDW®G LLC for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.



ACCOUNT MANAGER NOTES: here you are!

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MHTP266	8/24/2021	OFFICE X 15	2767243	\$4,485.00

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Microsoft Office Standard 2019 - license - 1 PC Mfg. Part#: 021-10626 UNSPSC: 43231513 Electronic distribution - NO MEDIA Contract: MARKET	15	5300185	\$299.00	\$4,485.00

PURCHASER BILLING INFO	SUBTOTAL	\$4,485.00
Billing Address: COUNTY OF SAN BENITO ACCOUNTS PAYABLE 481 4TH ST HOLLISTER, CA 95023-3840 Phone: (831) 636-4402 Payment Terms: Net 30 Days-Govt State/Local	SHIPPING	\$0.00
	SALES TAX	\$0.00
	GRAND TOTAL	\$4,485.00
	DELIVER TO	
Shipping Address: COUNTY OF SAN BENITO SACRAMENTO VILICANA 420 HILL ST BLDG E HOLLISTER, CA 95023-3724 Phone: (831) 636-4402 Shipping Method: ELECTRONIC DISTRIBUTION	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW®G LLC SALES CONTACT INFORMATION



Jeff Butchko

(877) 853-0557

jeffbut@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager

© 2021 CDW®G LLC 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239



San Benito County Probation Department
400 Monterey Street
Hollister, CA 95023
831-836-4070
831-836-5682 FAX



Joseph A. Frontella, Jr.
Chief Probation Officer

M E M O

DATE: September 8, 2021
TO: Community Corrections Partnership (CCP) Executive Members
FROM: Lorraine Carrasquillo, Staff Analyst
RE: Increase Vehicle Leasing Budget

Summary/Background

The Special Investigation Group (SIG) would like to request an increase of AB 109 funds for the leasing of two vehicles. During the AB 109 budget process for fiscal year 2021/2022, the leasing funding amount for the vehicles was approved at \$8,000.00. Unfortunately, the annual leasing cost for the Camry and the Sheriff's unmarked vehicle exceeded the budgeted amount.

The Toyota Camry cost is \$6,000.00, and the amount for the Sheriff's vehicle came in at \$9,536.88 annually.

Funding Request

The Special Investigation Group (SIG) would like to request an additional \$10,000.00 from the AB 109 Funds.

Budget

Annual budget \$18,000.00.



San Benito County Probation Department
400 Monterey Street
Hollister, CA 95023
831-636-4070
831-636-5682 FAX



Joseph A. Frontella, Jr.
Chief Probation Officer

M E M O

DATE: September 9, 2021
TO: Community Corrections Partnership (CCP) Executive Members
FROM: Lorraine Carrasquillo, Staff Analyst
RE: Increase Vehicle Leasing Budget

Summary/Background

The Special Investigation Group (SIG) would like to request an increase of AB 109 funds for the purchase and installation of emergency equipment in the Dodge Durango. During the AB 109 budget process for fiscal year 2021/2022, the funding amount for the emergency equipment was approved at \$11,000. Unfortunately, the cost has increased to the new amount of \$11,765.07

Funding Request

The Special Investigation Group (SIG) would like to request an additional \$765.07 from the AB 109 Funds.

Budget \$11,765.07

emergency vehicle specialists, inc.

300 Park Center Drive, Hollister, CA 95023

Phone: 831-634-1600

Fax: 831-634-1602

QUOTATION

Quote Number: 3613

Quote Date: Sep 10, 2021

Page: 1

Quoted To:

San Benito County Probation
Attn: Accounts Payable
400 Monterey Street
Hollister, CA 95023
USA

Ship To:

San Benito County Probation
Attn: Accounts Payable
400 Monterey Street
Hollister, CA 95023
USA

Customer ID	Good Thru	Payment Terms	Shipping	Sales Rep
00144	10/10/21	Net 30 Days	Customer Pick UP	Aaron Kakebeen
Qty	Item	Description	Unit Price	Amount
1.00	C399	Whelen CenCom Core Amplifier Control Module, Flashing Outputs, Includes 3 WeCanX Ports, and Controls up to 99 Devices/Remote Modules	846.75	846.75
1.00	CCTL7	Whelen CenCom Core Control Head, Includes 3 Section Control Head and 21 Push-Buttons, 4-Position Slide Switch, Microphone with Extension Cable	295.50	295.50
1.00	C399K3	Whelen OBDII CANPort™ Installation Kit for C399 for 2018-2020 Ram Classic 1500 and 2018-2020 Dodge Charger and Durango	39.00	39.00
1.00	BSFW444	Whelen WCX FST Inner Edge, 5 Lamp Tray with Takedowns	678.00	678.00
1.00	AVC21RB	Whelen Dual Avenger II Solo Red/Blue - Mount In rear windshield	267.00	267.00
2.00	PMP1BKUMB1	SoundOff Signal Under Mirror Bracket Kit, 18-20 Durango, 18-19 Expedition, 20-21 FIU, Compatible with 3" mPower Quick Mount	20.00	40.00
2.00	EMPS1STS4RBW	SoundOff Signal mpower® 3" Grille Stud Mount Fascia Light for Grille Mount application, Black Housing, 12 LED, Red/Blue/White - Under Mirror	102.48	204.96
1.00	C3900L	Code 3 Slimline Speaker with Universal "L" Bracket	170.10	170.10
2.00	EMPS2STS4J	SoundOff mPOWER Fascia 4" Perimeter Lights, Red/Blue - Grill	104.70	209.40
2.00	VTX609C	Whelen Vertex Super LED Hide-a-way White - Mount In headlight buckets	89.25	178.50
2.00	EMPS1SMS3J	SoundOff Signal mpower 3" Fascia Light w/ Screw Mount, 18" hard wire w/ sync option, Black Housing, 8 LED, Dual Color - Red/Blue - Under Hatch	92.93	185.86
1.00	C-VS-2300-DUR	Havis Vehicle-Specific 23" Console for 2021 Dodge Durango (Police Package)	419.39	419.39
1.00	C-EB40-CCS-1P	Havis Cencom Face Plate 4"		
1.00	C-EB25-T81-1P	Havis 1-Piece Equipment Mounting Bracket, 2.5" Mounting Space, Fits Kenwood TK-8180, TK-7180, TK-7160, TK-8160		
1.00	CUP2-1001	Havis Self-Adjusting Double Cup Holder	50.80	50.80

By signing this document I acknowledge that I have carefully examined the details and have found it to conform to my or specifications and accept full ownership of the products and all associated responsibility. I assume responsibility for any required shipping charges, even when omitted from my purchase order. Upon approval, equipment & parts will be invoice the time of order payment due within the above terms unless preapproved in writing. Installation will be billed separately. completion. 20% restocking fee for cancellation of order or return of parts within 30 days.

Subtotal	Continued
Sales Tax	Continued
Freight	
TOTAL	Continued

Accepted By _____ Print _____

Title _____ Date _____



emergency vehicle specialists, inc.

300 Park Center Drive, Hollister, CA 95023

Phone: 831-634-1600

Fax: 831-634-1602

QUOTATION

Quote Number: 3613

Quote Date: Sep 10, 2021

Page: 2

Quoted To:

San Benito County Probation
Attn: Accounts Payable
400 Monterey Street
Hollister, CA 95023
USA

Ship To:

San Benito County Probation
Attn: Accounts Payable
400 Monterey Street
Hollister, CA 95023
USA

Customer ID	Good Thru	Payment Terms	Shipping	Sales Rep
00144	10/10/21	Net 30 Days	Customer Pick UP	Aaron Kakebeen
Qty	Item	Description	Unit Price	Amount
1.00	C-AP-0645	Havis 6" Accy Box 4.5" Deep	55.65	55.65
1.00	C-FP-15	Havis 1.5" Blank Face Plate		
1.00	C-FP-4	Havis Face Plate 4" Blank		
1.00	C-FP-35	Havis 3.5" Filler PLate		
1.00	TM-5502-DUR	Hint Tablet and Keyboard Mount with Two Telescopic Posts. Tablet Post with G.R.I.P. Tilt/Swivel and Single Arm with Display Holder. Keyboard Post with G.R.I.P.	583.14	583.14
1.00	PK0419DUR11	Setna #10VS Recessed Panel Partition, Poly with Sliding Window and Metal Center Screen, 11-21 Durango	689.25	689.25
1.00	QK0635DUR11	Setna Replacement Prisoner Seat, Center Pull Seatbelt System, Includes #12VS Expanded Metal Partition, 11-18 Durango	981.00	981.00
1.00	DK0100DUR11	Setna Door Panel TPO Plastic, Black, 11-18 Durango	201.75	201.75
1.00	WK0514DUR11	Setna Window Barrier VS Steel Vertical(Compatible with stock & TPO door panels), 11-18 Durango	201.75	201.75
1.00	CH27-1-20	20' Harness, w/Tlmer, w/Circuit Breaker	521.10	521.10
1.00	MB-UNI-27	911 Circuits Universal Bracket for CH27	32.00	32.00
1.00	MBD	Antenna Cable NMO Assy 17' Teflex	35.00	35.00
1.00	ROOF-FT-NITI-M	STI-CO 136-1000Mhz Whip Roof Mt NMO Antenna only	41.65	41.65
1.00	INSTALL KIT	Install Kit	200.00	200.00
1.00	SL	Shop Labor	3,000.00	3,000.00
1.00	OT	Outside Tech - Window Tint	400.00	400.00
1.00	IBFC	In-Bound Freight Charge	600.00	600.00
2021 Dodge Durango GTF Unit. Install Items listed along with Hollister Police Department supplied (at no charge)radio, Watchguard 4RE with Vista, (2) Magmics, dual weapon rack, and laptop tray/keyboard. Approximate value: \$7,000.00				

By signing this document I acknowledge that I have carefully examined the details and have found it to conform to my or specifications and accept full ownership of the products and all associated responsibility, I assume responsibility for any required shipping charges, even when omitted from my purchase order. Upon approval, equipment & parts will be invoice the time of order payment due within the above terms unless preapproved in writing. Installation will be billed separately upon completion. 20% restocking fee for cancellation of order or return of parts within 30 days.

Subtotal	Continued
Sales Tax	Continued
Freight	
TOTAL	Continued

Accepted By _____ Print _____

Title _____ Date _____



emergency vehicle specialists, inc.

300 Park Center Drive, Hollister, CA 95023

Phone: 831-634-1600

Fax: 831-634-1602

QUOTATION

Quote Number: 3613

Quote Date: Sep 10, 2021

Page: 3

Quoted To:

San Benito County Probation
Attn: Accounts Payable
400 Monterey Street
Hollister, CA 95023
USA

Ship To:

San Benito County Probation
Attn: Accounts Payable
400 Monterey Street
Hollister, CA 95023
USA

Customer ID	Good Thru	Payment Terms	Shipping	Sales Rep
00144	10/10/21	Net 30 Days	Customer Pick UP	Aaron Kakebeen
Qty	Item	Description	Unit Price	Amount
		<p>Note: A rear storage solution is recommended for supplemental weapons, ammunition, tactical gear, evidence, misc supplies, etc. Total cost for this recommended solution is approximately \$1200.00.</p> <p>kdoza@cosb.us</p>		

By signing this document I acknowledge that I have carefully examined the details and have found it to conform to my or specifications and accept full ownership of the products and all associated responsibility. I assume responsibility for any required shipping charges, even when omitted from my purchase order. Upon approval, equipment & parts will be invoice the time of order payment due within the above terms unless preapproved in writing. Installation will be billed separately. completion. 20% restocking fee for cancellation of order or return of parts within 30 days.

Subtotal	11,127.55
Sales Tax	637.52
Freight	
TOTAL	11,765.07

Accepted By _____ Print _____

Title _____ Date _____

